

Table 2 - Future Programme Master Summary (Social Housing)

Settlement	Estimated Part V (Private & LDA)	Existing LA Landbank	Future Land Purchases	LA Turnkey	LA Buy & Renew	AHB CALF	AHB CAS	Social Homes via Mixed Tenure	Other	Total Social Homes to be delivered	Comments
Area H	465	558	0	0	16	139	0	0	0	1178	49% of forecast delivery is approved in this Housing Area
Area P	32	448	0	100	0	82	48	0	0	710	81% of forecast delivery is approved in this Housing Area
Municipal District 1	497	1006	0	100	16	221	48	0	0	1888	61% of forecast delivery is approved in this Housing Municipal Area
Area B	156	954	0	225	20	568	14	0	0	1937	64% of forecast delivery is approved in this Housing Area
Municipal District 2	156	954	0	225	20	568	14	0	0	1937	64% of forecast delivery is approved in this Housing Municipal Area
Area D	0	456	0	100	0	129	0	0	0	685	59% of forecast delivery is approved in this Housing Area
Area E	73	284	0	0	23	21	25	0	0	426	77% of forecast delivery is approved in this Housing Area
Municipal District 3	73	740	0	100	23	150	25	0	0	1111	66% of forecast delivery is approved in this Housing Municipal Area
Area J	175	550	0	100	18	403	170	0	0	1416	46% of forecast delivery is approved in this Housing Area
Area K	379	63	0	100	20	147	18	0	0	727	13% of forecast delivery is approved in this Housing Area
Area L	408	701	0	100	0	65	0	0	0	1274	41% of forecast delivery is approved in this Housing Area
Municipal District 4	962	1314	0	300	38	615	188	0	0	3417	37% of forecast delivery is approved in this Housing Municipal Area
Area N	139	187	0	0	0	34	0	0	0	360	48% of forecast delivery is approved in this Housing Area
Area M	24	57	0	21	0	92	32	0	0	226	81% of forecast delivery is approved in this Housing Area
Municipal District 5	163	244	0	21	0	126	32	0	0	586	61% of forecast delivery is approved in this Housing Municipal Area
Total	1851	4258	0	746	97	1680	307	0	0	8939	53% of forecast delivery is approved