

Project Details	
Year:	2022
Parent Department:	Corporate Services & Transformation
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Depot Consolidation Project/ Works Contractor and Project Supervisor Construction Stage for the construction of a North City Operations Depot on St. Margaret's Road, Ballymun, Dublin 11.
Procurement Details	
Advertisement Date:	8 th November 2018
Tender Advertised in:	eTenders & OJEU
Awarded to:	Purcell Construction Limited
EU Contract Award Notice Date:	26 th February 2021
Contract Price:	€51,422,976.10 ex VAT
Progress	
Start Date:	1 st February 2021
Expected Date of Completion per Contract:	14 th November 2022
Spend in Year under Review (2022):	€27,760,370.45
Cumulative Spend to End of Year (2022):	€43,573,192.28
Projected Final Cost:	€53,601,268.64
Value of Contract Variations:	€347,569.70
Date of Completion:	Substantial completion expected – May 2023
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	<p>The proposed North City Operations Depot campus will consist of the following:</p> <ul style="list-style-type: none"> • 4 storey staff welfare and office building, • a central stores warehouse building, • a series of corporate workshops, including workshops for metal, painting, electrical services, carpentry, signage and vehicle maintenance, • a salt barn, • a multi-storey car park with 132 spaces for fleet vehicles and 200 spaces for staff private vehicles plus 220 bicycle spaces, • covered parking for 15 no. fleet vehicles, • open areas for fleet parking of 189 vehicles of various types, • waste collection and compaction facilities, fleet vehicle wash bays, external material and equipment storage and

	<ul style="list-style-type: none"> • a new Ballymun Recycling Centre, replacing the bring centre at Collins Avenue, will be provided adjacent to the new depot campus. This Centre will consist of a purpose built office and facility for the collection, recycling and transfer of domestic waste.
<p>Output Achieved to date (e.g. X kms of Roads, No of Units etc)</p>	<p>Set-up & Earthworks: Site set-up complete. Bulk of earthworks complete.</p> <p>Administration & Welfare Building: Work is continuing at roof level of the Administration & Welfare Building to install plant and screens as well as final works to roof lightwells which are almost complete. Water tightness test to be carried out on roof (spark test) before paving and sedum is laid. Curtain walling installations are still continuing on all façades of the building with glazing completed. Work is continuing on the installation of brackets for timber and coloured fins along with external pressure plate covers. Internal blockwork partition walls are completed on all floors along with 1st & 2nd fix Mechanical & Electrical installations continuing; particularly fitting of sanitary ware, showers and shower drains. Raised access floors are largely completed. Light fittings are being installed in the open plan office areas. Plasterboard bulkheads at ceiling/curtain wall junctions are substantially completed. Ceiling grids are mostly installed.</p> <p>Multi-Storey Car Park: Multi-Storey Car Park external precast concrete panel installations are completed. Internal concrete works are mostly completed with floor coatings application now commenced on the top floor.</p> <p>Stores & Workshops: Central Stores internal block partitions are completed. The external canopy framing to the front of the workshops has been installed and the metal cladding is continuing. External kerbing is completed and the base tarmac has been laid. 1st & 2nd fix Mechanical & Electrical installations are continuing for the Workshops.</p>

	<p>Central Stores and Workshops sectional doors are now mostly installed.</p> <p>The lift in the Signage Workshop has now been installed.</p> <p>The super flat floor is now laid in the Central Stores ground floor.</p> <p>Salt Barn:</p> <p>The Salt Barn's Glulam frame is complete. The roof covering is in place and the timber cladding to walls is continuing. The north elevation is completed with scaffold now being dismantled.</p> <p>Civic Amenity Site Office:</p> <p>The Civic Amenity Site (CAS) Office construction is ongoing with external walls completed and rendered. Windows and doors have been installed. The roof is still to complete. Internal services installations are continuing.</p> <p>CAS external kerbing completed and skip area concrete apron completed and base tarmac laid.</p> <p>Other Site Works / External Works:</p> <p>The permanent east side access is in use by the Contractor as the main construction access.</p> <p>Works to the northern access (Junction 2 - opposite IKEA / Decathlon) are continuing with kerbing works to form the central island and entrance radii now mostly complete. Services installations completed and ducts for fibre crossings completed. Works will now take place to install bollards, gates and surfacing.</p> <p>Works to complete Junction 8 (entrance to Civic Amenity Site (CAS)) is mostly completed.</p> <p>Boundary wall section panel installations are completed around the CAS boundary and the depot's southern boundary. The boundary wall has been installed adjacent to the Seed Potato Company. Wall panels have been installed for the external material storage bays. The eastern boundary walls works are continuing including the Vehicle Wash area.</p> <p>Works are continuing at the Waste Collection area. The ramp and waste bay walls are now completed. Waste bay floors are largely poured. The yard area is being prepared for concrete pouring.</p>
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	<p>Detailed design work for Contractor Designed elements is ongoing with regard to developing detailed designs/fabrication drawings by sub-contractors and quality reviews by the Design Team for the following:</p> <ul style="list-style-type: none">• Entrance gates• Bollards• Vehicle wash system• Plant equipment• Internal screens• Ceiling finishes
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Project Details	
Year:	2022
Parent Department:	Housing & Community Services
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Cornamona, Ballyfermot
Procurement Details	
Advertisement Date:	2018 Works Projects (Residential) Framework 3A for Lot 1 (Dublin City Council) (€5,000,000 to €25,000,000)
Tender Advertised in:	As above
Awarded to:	Cunningham Contracts Ire Ltd
EU Contract Award Notice Date:	
Contract Price:	€18,894,000 ex vat
Progress	
Start Date:	May 2019
Expected Date of Completion per Contract:	2021
Spend in Year under Review (2022):	€4,819,164.88 ex vat
Cumulative Spend to End of Year (2022):	€19,912,163.88 ex vat
Projected Final Cost:	Final account being prepared
Value of Contract Variations:	Ongoing
Date of Completion:	2023
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	61 units of accommodation
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Work almost at completion on-site

Project Details	
Year:	2022
Parent Department:	Housing & Community Services
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Sean Foster Place, North King Street
Procurement Details	
Advertisement Date:	2011 Framework Agreement for Works Contracts Lot 5 Projects as defined with a value range of €5,000,000 and €20,000,000
Tender Advertised in:	As above
Awarded to:	Duggan Brothers Ltd
EU Contract Award Notice Date:	
Contract Price:	€10,050,000.00 ex vat
Progress	
Start Date:	June 2019
Expected Date of Completion per Contract:	2021
Spend in Year under Review (2022):	€1,039,840.00 ex vat
Cumulative Spend to End of Year (2022):	€10,476,000.00
Projected Final Cost:	Final account being prepared
Value of Contract Variations:	Final account being prepared
Date of Completion:	2022
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	30 units of accommodation
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	30 homes complete

Project Details	
Year:	2022
Parent Department:	Housing & Community Services
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	St Teresa's Gardens, Phase 1
Procurement Details	
Advertisement Date:	2011 Framework Agreement for Works Contracts Lot 5 Projects as defined with a value range of €5,000,000 and €20,000,000
Tender Advertised in:	As above
Awarded to:	Purcell Construction Ltd
EU Contract Award Notice Date:	
Contract Price:	€18,971,954.00 ex vat
Progress	
Start Date:	2019
Expected Date of Completion per Contract:	2020
Spend in Year under Review (2022):	€299,309.16 ex vat
Cumulative Spend to End of Year (2022):	€19,953,944.21
Projected Final Cost:	€19,953,944.21
Value of Contract Variations:	€981,990.66 ex vat
Date of Completion:	2021
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	54 housing units
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	54 housing units complete

Project Details	
Year:	2022
Parent Department:	Department of Transport
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Clontarf to City Centre Project
Procurement Details	
Advertisement Date:	21/02/2019
Tender Advertised in:	eTenders and OJEU
Awarded to:	Clonmel Enterprises Ltd
EU Contract Award Notice Date:	31/01/2022
Contract Price:	€36,477,645.30 excluding VAT
Progress	
Start Date:	28/03/2022
Expected Date of Completion per Contract:	Q1 2024
Spend in Year under Review (2022):	€14,281,659.53
Cumulative Spend to End of Year (2022):	€17,182,414.36
Projected Final Cost:	€62,520,482.00
Value of Contract Variations (to end of 2022):	€3,255,707.40
Date of Completion:	Expected Q1 2024
Outputs	

<p>Expected Output on Completion (e.g. XXkms of Road, No. of units etc)</p>	<p>Pipes & Ducting (<i>ie utilities</i>) 2,700m Gas mains & connections 7,200m Public lighting ducting 3,000m Traffic ducting 700m ESB ducting 1,400m Telecoms ducting 440 new chambers 2,500m drainage sewers 700 road & footway drainage gullies 8km watermains & connections</p> <p>Road Pavements 60,000m² roads & cyclelanes</p> <p>Kerbing and Footways 13,000m granite kerbing 3,200m antique granite kerbing 3,000m² granite setts 5,000m² granite paving</p> <p>Traffic Signs / Public Lighting 200 traffic signs 180 traffic signal poles 480 public lighting poles and lights</p> <p>Landscaping 173 Trees 2530 Shrubs 2150 Hedges 1915 Flower Bulbs Benches, bike stands & bollards</p>
<p>Output Achieved to date (up to end of 2022) (e.g. X kms of Roads, No of Units etc)</p>	<p>25% of items as identified above</p>

Project Details	
Year:	2022
Parent Department:	Environment & Transportation
Name of Contracting Body:	Dublin City Council Waste Enforcement
Name of Project/Description:	Waste Enforcement Service
Procurement Details	
Advertisement Date:	07 December 2018
Tender Advertised in:	ETENDERS Reference 143523
Awarded to:	Certification Europe Limited
EU Contract Award Notice Date:	8 th June 2019
Contract Price:	€12,000.000 over 4 years
Progress	
Start Date:	01/07/2019
Expected Date of Completion per Contract:	July 2023
Spend in Year under Review (2022):	€2,311,634.22
Cumulative Spend to End of Year (2022):	€10,611,859.73
Projected Final Cost:	€12,000.000
Value of Contract Variations:	Not so Far
Date of Completion:	01/07/2023
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	Waste enforcement services are currently provided via a contract with Certification Europe Limited procured in 2019-8 officers working with the National TFS and 8 officers working in waste enforcement services providing services to DCC & Fingal CC, The provision of a waste enforcement is to combat illegal waste activity under the Waste Management Act 1996 and TFS is to ensure waste that is being shipped out of the country is done so under the regulations and guidelines. We also have an officer working in the Regional Waste Plan Office also part of the current tender
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	We are on target with our targets set as per the RMCEI targets. We continue to monitor all Waste Activity in line with the targets set to ensure we are meeting our obligations accordingly

Project Details	
Year:	2022
Parent Department:	Housing and Community Services
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Mixed Use Development at Dominick Street Lower
Procurement Details	
Advertisement Date:	29.1.2018
Tender Advertised in:	E-Tenders and OJEU
Awarded to:	Duggan Brothers Contractors Limited
EU Contract Award Notice Date:	9.1.2019
Contract Price:	€39,794,690.00 incl VAT
Progress	
Start Date:	Contract date 30.11.2018
Expected Date of Completion per Contract:	13.5.2021 (original completion date)
Spend in Year under Review (2022):	€3,659,663.73 incl VAT
Cumulative Spend to End of Year (2022):	€43,150,845.72 incl VAT
Projected Final Cost:	€45,946,299.57 incl VAT
Value of Contract Variations:	€6,151,609.57 incl VAT
Date of Completion:	Substantial Completion 22.12.2022
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	72 no social housing units Commercial area Community centre Basement car park Ancillary accommodation
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Substantial Completion Information based on: Interim Certificate no 34 dated 6.12.2021 Interim Certificate no 46 dated 21.11.2022 Financial Review no 23 dated 31.12.2022 Note payments are based on value of works completed to date, less retention @3%. VAT @ 13.5% Bond amount (€ 190,000) is not liable to VAT

Project Details	
Year	2022
Parent Department	Dublin City Council Housing and Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	D-B Framework Lot 2 Initial Project: Bunratty Road
Procurement Details	
Advertisement Date	31/08/2018
Tender advertised in	e-tenders, OJEU/TED
Awarded to	John Sisk & Son (Holdings) Ltd.
EU contract award notice date	21/12/2020
Contract price	€24,502,757.00 ex VAT
Progress	
Start Date:	12 th August 2019 (LOA)
Expected Date of Completion per Contract:	16/03/2021 (expected contractual completion date prior to any Extension of Time award)
Spend in Year under Review (2022):	€ 85,666.90 ex VAT *
Cumulative Spend to End of Year (2022):	€ 23,878,872.48 ex VAT *
Projected Final Cost:	ongoing
Value of Contract Variations:	€ 348,022.71 ex VAT *
Date of Completion	Q3 2023 (Latest reported final completion date)
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	14no. houses, 64no. apartments in 4no. blocks, associated landscaping, car parking and ancillary works, e.g. bicycle stores, bin stores.
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Under construction

* Note: This does not include the figure for Ex Gratia payment of €57,039.84 and €226,852.44 for Covid 19 delays or Contractor Claims not yet determined or disputed ER Determinations

Project Details	
Year	2022
Parent Department	Dublin City Council Housing and Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	D-B Framework Lot 2 Initial Project: Springvale
Procurement Details	
Advertisement Date	31/08/2018
Tender advertised in	e-tenders, OJEU/TED
Awarded to	John Sisk & Son (Holdings) Ltd.
EU contract award notice date	21/12/2020
Contract price	€25,854,520.00 ex VAT
Progress	
Start Date:	12 th August 2019 (LOA)
Expected Date of Completion per Contract:	21/06/2021 (Expected date of contract completion prior to any extension of time award)
Spend in Year under Review (2022):	€1,218,805.79 ex VAT*
Cumulative Spend to End of Year (2022):	€23,912,511.91 ex VAT*
Projected Final Cost:	Ongoing
Value of Contract Variations:	€1,120,251.64 ex VAT*
Date of Completion	Q3 2023 (latest formally reported handover date)
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	71 no. apartments in 6no. Blocks, community building/scout hall, associated landscaping, car parking and ancillary works, e.g. bicycle stores, bin stores.
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Under construction

* Note: This does not include the figure for Ex Gratia payments of €63,804.71 and €283,339.08 for Covid 19 closures or Contractor Claims not yet determined or disputed ER Determinations

Project Details	
Year	2022
Parent Department	Dublin City Council Housing and Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	D-B Framework Lot 2 Initial Project: Bonham Street
Procurement Details	
Advertisement Date	31/08/2018
Tender advertised in	e-tenders, OJEU/TED
Awarded to	John Sisk & Son (Holdings) Ltd.
EU contract award notice date	21/12/2020
Contract price	€19,306,319.00 ex VAT
Progress	
Start Date:	12 th August 2019 (LOA)
Expected Date of Completion per Contract:	29/03/2021 (expected contractual completion date prior to any EOT award)
Spend in Year under Review (2022):	€265,581.18 ex VAT*
Cumulative Spend to End of Year (2022):	€16,970,415.20 ex VAT*
Projected Final Cost:	ongoing
Value of Contract Variations:	€155,414.24 ex VAT*
Date of Completion	Q3 2023 (Revised completion date currently reported)
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	57 apartments, 1 no. Live-Work Unit, 1no. Commercial Unit, 1no. Landscaped Courtyard
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Under construction

* Note: This does not include the figure for Ex Gratia payments of €52,467.95 and €223,815.89 for Covid 19 or Contractor Claims not yet determined or disputed ER Determinations

Project Details	
Year	2022
Parent Department	Dublin City Council Housing and Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	D-B Framework Lot 2 Initial Project: Cork Street
Procurement Details	
Advertisement Date	31/08/2018
Tender advertised in	e-tenders, OJEU/TED
Awarded to	John Sisk & Son (Holdings) Ltd.
EU contract award notice date	21/12/2020
Contract price	€18,799,065.00 ex VAT
Progress	
Start Date:	12 th August 2019 (LOA)
Expected Date of Completion per Contract:	10/04/2021 (Expected contractual completion date prior to any Extension of Time award))
Spend in Year under Review (2022):	€1,630,665.39 ex VAT*
Cumulative Spend to End of Year (2022):	€16,368,370.00 ex VAT*
Projected Final Cost:	Ongoing
Value of Contract Variations:	€102,379.58 ex VAT*
Date of Completion	Q3 2023 – latest formally reported completion date
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	55 no. apartments in 2 no. blocks, associated landscaping, car parking and ancillary works, e.g. bicycle stores, bin stores.
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Under construction

* Note: This does not include the figure for Ex Gratia payments of €54,244.78 and €239,727.72 for Covid 19 or Contractor Claims not yet determined or disputed ER Determinations

Project Details	
Year	2022
Parent Department	Housing & Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	Provision of 70 No. Rapid Delivery Housing units in Dublin City Council's administrative area
Procurement Details	
Advertisement Date	09/12/2016
Tender advertised in	Etenders & OJEU
Awarded to	ABM Design & Build Ltd.
EU contract award notice date	28/07/2018
Contract price	€12,655,596.00 ex VAT
Progress	
Start Date:	28/11/2017
Expected Date of Completion per Contract:	09/11/2018 (Expected contractual completion date prior to any extensions of time award)
Spend in Year under Review (2022):	€681,832.59 ex VAT (Final Payment)
Cumulative Spend to End of Year (2022):	€18,067,134.59 ex VAT
Projected Final Cost:	€18,067,134.59 ex VAT
Value of Contract Variations:	€5,411,538.59 ex VAT
Date of Completion	Last house certified Substantially Complete on 16/10/2019
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc.)	88 no. Housing Units
Output Achieved to date (E.g. X kms of Roads, No of Units etc.)	88 no. Housing Units

Project Details	
Year:	2022
Parent Department:	Housing & Community Services
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Housing Land Initiative - O`Devaney Gardens
Procurement Details	
Advertisement Date:	PIM PQQ Advertised 11/08/2017
Tender Advertised in:	eTenders
Awarded to:	Bartra ODG Ltd
EU Contract Award Notice Date:	eTenders R122448
Contract Price:	€245M
Progress	
Start Date:	Feb 2023
Expected Date of Completion per Contract:	2026
Spend in Year under Review (2022):	n/a
Cumulative Spend to End of Year (2022):	416,092.71
Projected Final Cost:	C. €245,753,787.00 (development costs of residential units)
Value of Contract Variations:	N/A
Date of Completion:	2026
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	1,047 no. residential units (23 no. houses and 1,024 no. apartments), creche and associated site works
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Enabling works commenced Feb 2023 to July 2023.

Project Details	
Year:	2022
Parent Department:	Environment & Transportation
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Enforcement of On-Street Parking Services
Procurement Details	
Advertisement Date:	31-08-2018
Tender Advertised in:	E-Tenders
Awarded to:	Tazbell Services Group
EU Contract Award Notice Date:	29-08-2019
Contract Price:	€36,677,984.00
Progress	
Start Date:	01-08-2019
Expected Date of Completion per Contract:	01-08-2026
Spend in Year under Review (2022):	€ 7,190,625.00
Cumulative Spend to End of Year (2022):	€ 17,928,527.38
Projected Final Cost:	€36,677,984.00
Value of Contract Variations:	N/A
Date of Completion:	2026
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	Clamps:275,000 Relocations: 38,000 Removals: 1,500
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Clamps: 126,736 Relocations: 26,589 Removals: 2,670

Project Details	
Year:	2022
Parent Department:	Environment & Transportation (Roads & Traffic)
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Traffic Equipment Maintenance Contract
Procurement Details	
Advertisement Date:	29-01-2020
Tender Advertised in:	OJEU-164524
Awarded to:	Swarco UK Ltd (formerly Dynniq UK Ltd)
EU Contract Award Notice Date:	17/10/2020
Contract Price:	€2,507,532.90 per annum
Progress	
Start Date:	01/03/2021
Expected Date of Completion per Contract:	28/02/2027
Spend in Year under Review (2022):	€2,618,139.73
Cumulative Spend to End of Year (2022):	€4,763102.68
Projected Final Cost:	€13,500,000
Value of Contract Variations:	CPI increases & KPI rebate / bonuses
Date of Completion:	28/02/2027
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	Maintenance of 916 sets of traffic signals and ancillary equipment, including controllers, SCATS loops & 16 x axle counters. Maintenance of fibre optic network 420 km. Maintenance of 479 Fibre Transmission Equipment. Maintenance of 1738 illuminated bollards. Maintenance of 26 x Speed Warning Signs. Maintenance of 32 x CCTV Cameras & Poles. Cleaning of 395 x Stainless Steel Poles
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Maintenance of 916 sets of traffic signals and ancillary equipment, including controllers, SCATS loops & 16 x axle counters. Maintenance of fibre optic network 420 km. Maintenance of 479 Fibre Transmission Equipment. Maintenance of 1738 illuminated bollards. Maintenance of 26 x Speed Warning Signs. Maintenance of 32 x CCTV Cameras & Poles. Cleaning of 395 x Stainless Steel Poles

Project Details	
Year	2022
Parent Department	Environment & Transportation
Name of Contracting Body	Dublin City Council
Name of Project/Description	Sutton to Sandycove Cycleway & Footway Works
Procurement Details	
Advertisement Date	27/03/2014
Tender advertised in	OJEU
Awarded to	KN Network Services
EU contract award notice date	17/11/2014
Contract price	€4,285,944.84 Excl. 13.5% VAT
Progress	
Start Date:	30/01/2013
Expected Date of Completion per Contract:	25/03/2021
Spend in Year under Review (2022):	€ 16,699.61
Cumulative Spend to End of Year (2022):	€13,023,138.10
Projected Final Cost:	€13,023,138.10
Value of Contract Variations:	€8,737,193.26 Excl/ 13.5% Vat
Date of Completion (substantial)	02/06/2017
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	2Km carriageway 2Km segregated cycle track 4Km Footways No. 2 Signalised junctions No. Public Lighting poles No. 10 cycle stands No. 9 crossings No. 3 Flood gates 1.9Km Flood defence wall
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Traffic survey and remediation works. The rest as above

Note: All the figures do not include 13.5% VAT

Project Details	
Year:	2022
Parent Department:	DCC Housing and Community Services
Name of Contracting Body:	DCC Housing and Community Services
Name of Project/Description:	O Devaney Gardens Regeneration Phase 1
Procurement Details	
Advertisement Date:	09-02-2018
Tender Advertised in:	N/A
Awarded to:	P.J. Carey (Contractors) Limited
EU Contract Award Notice Date:	N/A Contract was tendered to operators on an established framework.
Contract Price:	€16,246,881.71
Progress	
Start Date:	05/06/2018
Expected Date of Completion per Contract:	01/02/2020 (12/12/2022 – Actual completion)
Spend in Year under Review (2022):	€2,169,291.00
Cumulative Spend to End of Year (2022):	€16,705,764.03
Projected Final Cost:	€17,254,844.00
Value of Contract Variations:	€ 1,007,962.29
Date of Completion:	12/12/22
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	56 Number Units 450m road and pavement

Project Details	
Year:	Year 2022
Parent Department:	Finance Department and then devolved to Corporate Services in Year 2020/1
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Provision of Security Services to Dublin City Council
Procurement Details	
Advertisement Date:	14/10/2018
Tender Advertised in:	OJEC
Awarded to:	Noonan Services Group
EU Contract Award Notice Date:	09/07/2022
Contract Price:	€11,000,000
Progress	
Start Date:	1/5/2022
Expected Date of Completion per Contract:	3 Years + Option 1 Year Extension
Spend in Year under Review (2022):	€2,218,681
Cumulative Spend to End of Year (2022):	€2,218,681
Projected Final Cost:	€11,000,000
Value of Contract Variations:	NIL
Date of Completion:	01/05/2026
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	

Project Details	
Year:	2022
Parent Department:	Environment & Transportation
Name of Contracting Body:	Road Design
Name of Project/Description:	Belmayne Main Street and Belmayne Avenue Scheme
Procurement Details	
Advertisement Date:	22/07/2020
Tender Advertised in:	E- tenders and TED
Awarded to:	Coffey Construction (I) Ltd.
EU Contract Award Notice Date:	11/10/2021
Contract Price:	€7,411,000 (excl VAT)
Progress	
Start Date:	10/09/2021
Expected Date of Completion per Contract:	5/9/2022
Spend in Year under Review (2022):	€8,342,022.50
Cumulative Spend to End of Year (2022):	€9,090,451.93
Projected Final Cost:	€11,982.667.38 (excl VAT)
Value of Contract Variations:	€4,571,667.38 (excl VAT)
Date of Completion:	Planned for June 2023
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	<p>1.24km walking (Centreline Kms) 1.24km cycling (Centreline Kms) 1.24km carriageway (Centreline Kms)</p> <p>The proposed road scheme involves the construction of Belmayne Main Street from the Malahide Road to New Priory and road improvement works at Belmayne Avenue and Parkside Boulevard. In overall terms the scheme involves new road construction from the Malahide Road to New Priory including traffic lanes, bus lanes, parking, cycle facilities and footpaths. Traffic signal installations are required at the Malahide Road to facilitate a bus gate, Western Greenway, Churchwell Crescent, Belmayne Avenue, Parkside Boulevard, Belmayne Park South and to the east of Belmayne Avenue.</p>

Project Details	
Year:	2022
Parent Department:	Environment and Transportation
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	DCC/12/0007
Procurement Details	
Advertisement Date:	14/04/22
Tender Advertised in:	e-tenders
Awarded to:	Jons Civil Engineering Co Ltd
EU Contract Award Notice Date:	05/01/23
Contract Price:	16,935,040.62
Progress	
Start Date:	12 December 2022
Expected Date of Completion per Contract:	12 December 2024
Spend in Year under Review (2022):	0
Cumulative Spend to End of Year (2022):	0
Projected Final Cost:	16,935,040.62
Value of Contract Variations:	0
Date of Completion:	December 2024
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	2.1 Km of cycle and pedestrian track forming a greenway.
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Not yet on site in 2022