

Table 3 - Future Programme by Year (Social Housing)

Year	Estimated Part V (Private & LDA)	Existing LA Landbank	Future Land Purchases	LA Turnkey	LA Buy & Renew	AHB CALF	AHB CAS	Other	Total Homes to be delivered	Comments	DHLGH TARGETS	VAR
2022	401	301	0	21	20	260	76	0	1079	895 of 1079 forecast delivery is approved (83%)	895	184
2023	400	231	0	200	23	536	69	0	1459	919 of 1459 forecast delivery is approved (63%)	1931	-472
2024	350	296	0	225	16	469	102	0	1458	716 of 1458 forecast delivery is approved (49%)	1974	-516
2025	350	1736	0	200	18	284	0	0	2588	1227 of 2588 forecast delivery is approved (47%)	2122	466
2026	350	1694	0	100	20	131	60	0	2355	989 of 2355 forecast delivery is approved (42%)	2165	190
TOTAL	1851	4258	0	746	97	1680	307	0	8939	4746 of 8939 forecast delivery is approved (53%)	9087	148

Comment

Estimated Part V = Part V.

Existing Land Bank = Land Initiative/PPP/Regeneration/LA Housing/LA Lease/LA CALF/DCC Borrowing/DCC Affordable Borrowing/Co-Operative Housing

LA Turnkey = LA Housing, Competitive Dialogue/Turnkey from Developer.

LA Buy and Renew = LA Housing

AHB CALF = AHB CALF Funding Stream

AHB CAS = AHB CAS Funding Stream

Note:

Part V is based on approved Part V and approved planning permissions.