



Dublin City Council
Comhairle Cathrach Bhaile Átha Cliath

Dublin City Council
Corporate Procurement Plan
2019 -2021



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1. Introduction:

Dublin City Council is the largest Local Authority in Ireland, employing approximately 5,600 staff. The 2019 Revenue Budget amounts to €970.9 million, while the three-year Capital Programme 2019 to 2021 amounts to €2.1 billion.

The range of services provided by Dublin City Council is summarised by listing the programme group structure used by central government to classify the activities of all local authorities as follows:

- Housing & Building
- Road Transportation & Safety
- Development Incentives & Controls
- Environmental Protection
- Recreation & Amenity
- Education, Health & Welfare
- Miscellaneous Services

Dublin City Council's Corporate Procurement Plan 2019 - 2021 sets out the Council's key corporate procurement objectives for the next three years which are governed by EU and National procurement legislation, rules and guidelines. This plan builds on previous Corporate Procurement Plans and addresses the key goals to deliver financial management, corporate governance, value for money and market access. The plan addresses the requirements under Supplies, Services and Works related requirements.

Dublin City Council is committed to the four key objectives set out in February 2018 "Guidance for Corporate Procurement Planning in the Local Government Sector"

1. *To ensure the local authority complies with procurement Directives, Legislation, Circulars and other legal requirements, and that staff engaged in procurement also adhere to the organisations procurement policies and procedures*
2. *To support service delivery by the local authority and fulfil the strategic objectives in the local authority's Corporate Plan*
3. *To achieve greater value for money by*
 - *ensuring that purchasing is carried out in a co-ordinated and strategic manner;*
 - *reviewing and, where possible, streamlining existing procurement processes;*

- *identifying opportunities for savings, for example by utilising national and regional aggregated contracts or other means.*
4. *To facilitate economic, social, or environmental objectives through procurement, for example by*
- *identifying opportunities for social or green procurement;*
 - *engaging with businesses and suppliers’.*
 - *Inclusion of social and employment clauses where applicable*

The development of this Corporate Procurement Plan has included considerable data collection, consultation process with key stakeholders and the management team and has been approved by the Chief Executive.

2. Review and Analysis of previous Corporate Plan

DCC has published the following contracts and services for 2017/2018:

Contracts:

	2017	2018	Total
Local – Dublin City Council	73	61	134
Regional – 4 Dublin Authorities, Wicklow, LGMA, TII	13	8	21
National – Office of Government Procurement	15	19	36
National – Local Government Operational Procurement Centre	1	0	1

Please see Appendix 1 for the further details of DCC contracts with published contract award notices and purchasing arrangements utilised by DCC.

Training

Subject Matter	Workshops	Dates Delivered	Attendance
eTenders Training	6	18 th & 25 th October and 1 st November 2018	120

eTenders Competition/Activities 2017/18

Prior Information Notice (PIN)	13
National	62
OJEU	72
Award Notices	128
Published	275*

*Total of PINs, National, OJEU and Award

QuickQuotes	313
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3. Governance and the Role of the Central Procurement Unit

Procurement in Dublin City Council operates both a centralised procurement service through the Central Procurement Unit (CPU) and a decentralised service, where individual departments, with the support of the CPU, are responsible for ensuring their sourcing requirements are operating to the best procurement practice, legal and compliance requirements

The Central Procurement Unit reports to the Head of Information Systems with Responsibility for Procurement, who in turn reports to the Head of Finance, and is responsible for central oversight and performance measurement of procurement activities. The CPU includes a Tender support team of 8 staff who provide advice to all departments, carry out tendering and manage appropriate contracts awarded by the Office of Government Procurement, (OGP), Dublin Region Local Authority Procurement Group (DRLAPG), Local Government Operational Procurement Centre (LGOPC) and appropriate DCC contracts. The Unit provides ongoing advice and focused training to DCC staff involved in procurements above and below EU threshold levels, on all aspects of procurement including;

- pre tender strategy and advice
- tender processes
- document review and advice
- publication advice
- process advice
- tender evaluation
- tender close out / contract management
- the tender process, establishing appropriate evaluation criteria, evaluation methodologies, award notification and contract management

The CPU role includes;

- Maintenance of Dublin City Council's Contracts Register
- Overseeing DCC Procurement Policy & Procedures
- Dissemination of Government procurement guidelines and circulars
- Point of contact, liaison and collaboration with the Office of Government Procurement (OGP) and Local Government Operational Procurement Centre (LGOPC) to develop shared contracts.
- Liaison and collaboration with the Dublin Regional Local Authority Procurement Group to develop shared contracts and related procurement initiatives
- Providing relevant procurement training to DCC staff.
- Introduction, development and management of awarded portfolio of corporate contracts

The CPU holds additional responsibility for managing DCC's Inventory Stores Network. This consists of 10 Main Stores and 10 Sub Stores across the Council's

administrative area and has a staff of 33 who manage the storage and delivery of products to all DCC users. This includes day to day delivery services, stock control and financial reporting.

3.1 Tender Procurement Value Thresholds:

The tables below are the applicable thresholds that apply to all Dublin City Council's contractable expenditure. This is calculated on an organisation wide basis and for the specific contract duration.

Above €221,000K (Supplies & Services)	Above €25,000K (Supplies & Services)	*Below €25,000K (Supplies & Services)	*Below €12,500k (Supplies & Services)
Public advertisement – OJEU / eTenders	Public Advertisement – eTenders Public advertisement – OJEU (optional)	Not less than 3 quotations must be sought, from 3 separate suppliers, one of which may be accepted if the price is considered reasonable. Written quotations must always be obtained.	One quotation only need be invited and may be accepted if the price is reasonable. Written confirmation of the quotation should be sought where possible.

Above €5.548mm (Works)	Greater than €50,000K (Works)	*Below €50,000K (Works)
Public advertisement – OJEU / eTenders	Public Advertisement – eTenders Public advertisement – OJEU (optional)	Not less than five quotations must be sought, from 5 separate suppliers, one of which may be accepted if the price is considered reasonable. Written quotations must always be obtained.

*Quotations must only be used for once off purchases and cannot be used for recurring purchases where the aggregated spend would exceed the thresholds specified above.

** Thus use of a Electronic Request for Quote System will be become mandatory for all supplies and services quotations between €12,500 and €25,000 and for all works contracts below €50,000 during 2019.

Advertised Contracts up to €144,000K (Supplies & Services)	Advertised Contracts up to €250,000K (Works)	Publication of Contract Award Notices
<u>OPEN Procedure</u> must be used	<u>OPEN Procedure</u> must be used	All Contract Award Notices over €25,000K must be published on eTenders.



4. Procurement Goals and Targets for 2019 – 2021 Inputs from other departments required at a high level that can be reported upon thereafter

- 4.1 To deliver Dublin City Councils tender requirements for Supplies, Services and Works
- 4.2 To deliver social and affordable housing
- 4.3 To continue proactive collaborative National and Regional procurements. This will involve working closely with the OGP and LGOPC
- 4.4 To establish procurement hubs in DCC Departments
- 4.5 To make all contracts awarded more accessible to DCC internal users through technical solutions
- 4.6 To roll out eTenders Quick Quotes across DCC departments
- 4.7 To develop DCC’s contract management system and processes
- 4.8 To identify suitable certified training courses, carry out procurement training on the use of eTenders and Quick Quotes, training on Tender processes, to deliver procurement training in the following areas;
 - managing market soundings
 - optimising the use of eTenders
 - participating in Evaluation Teams
 - developing tender documents – appropriate and relevant selection and award criteria
- 4.9 To ensure that DCC’s requirements are procured in a transparent and non-discriminatory manner. Imbedded within DCC’s procurement strategies will be sustainability, SME access, social policies, innovation and ultimately to obtain quality products and services for DCC that deliver value
- 4.10 To streamline the Store’s inventory network and develop a North City operations “Shared Services” depot/stores.
- 4.11 Updating, consolidating and communicating DCC’s Procurement Policy

5. Projected Pipeline/Procurement Projects by Department for 2019-2021

Expenditure Heading	Targets for 2019
Planning & Property Development – Culture, Recreation & Economic Services	44
Housing, Community & Emergency Services	45
Environment & Transportation	32
Human Resources & Corporate services	8

Finance and ICT	25
Chief Executive`s Office	12

Please see Appendix 2 for the further details of pipeline/procurement projects.

6. Collaboration

Dublin City Council will participate with the Office of Government Procurement (OGP) and all other public bodies to promote and maximise procurement opportunities and buying potential through effective collaboration.

The Central Procurement Unit and the Head of Procurement are the procurement “voice” for DCC. The CPU interact and participate with the OGP and the Local Government Strategic Procurement Centre to maximise value, sourcing opportunities and ensure relevant training for personnel involved in procurement.

Active collaborative project figures for 2018;

Projects	National (OGP)	Inter Authority (LGOPC)	Regional
2018	36	1	21

Please see Appendix 1 for the details.

The planned collaborative projects for the next three years include;

Projects	National (OGP)	Inter Authority (LGOPC)	Regional
2019	42	2	25
2020	48	4	29
2021	54	7	39

7. Communications

The Central Procurement Unit is the main procurement internal communications channel for all DCC Departments and is the main conduit with all external agencies. Information dissemination such as changes to EU Directives, Government regulations/policies or DCC’s policies will be addressed by the CPU together with relevant training and appropriate advisory support. The CPU operates a constant communication process with all DCC’s internal customers and assists through the preparation of documentation, specifications and potential service delivery models. These all form important elements of the tender design and market consultation preparation.

The communication channels used by the CPU include strategic communication of the procurement function through internal / external networking, email, intranet/Dubnet, workshops, focused training, management team engagements.

8. Monitoring the Corporate Procurement Plan

Progress and reporting on the Corporate Procurement Plan will be reported as follows

- Tender project status to be reported on a quarterly basis in conjunction with relevant Departments to the Management Team
- All tender awards and Managers Orders to be recorded on the CPU contracts database and reported on a quarterly basis
- Systems developments and solutions – progress and status of contracts accessibility and contracts register developments to be reported on a quarterly basis
- Training progress – internal and external training to be reported on a bi annual basis
- Reorganisation of Stores in DCC to be reported on a quarterly basis
- Market consultation activities to be reported on a bi annual basis
- Roll out and progress on the introduction and implementation of Quick Quotes to be reported on a quarterly basis
- Communication reporting on internal and external communication activities on a quarterly basis
- Reporting on compliance and policy developments on a quarterly basis

Proposed reporting format:

Achievements	2019	2020	2021
Procurement Value			
Participation in national/sectoral/regional tendering			
Activity and use of quick quotes on etenders			
Number of Market Soundings conducted			



9. Compliance

The Central Procurement Unit will work with all Departments and key budget holders to support Dublin City Council's corporate objectives in the following manner;

- 9.1 Supporting and participating in all National and Regional procurement projects to maximise value and service.
- 9.2 Advising and reviewing all tender documentation prior to advertisement
- 9.3 Maintaining a modern contracts register that ensures, enables and alerts departments of tender status and expiry dates.
- 9.4 Optimising the use of Quick Quotes to enable more efficient buying processes for departments.
- 9.5 Optimising procurement data and expenditure thresholds for future tendering purposes.
- 9.6 Updating departments and personnel on a regular basis regarding awarded contracts and identifying potential compliance issues. This will include regular awareness communications sessions.
- 9.7 Ensuring that wherever possible, market consultations should take place to meet the guidelines of Circular 10/14
- 9.8 For further information regarding compliance please refer to the DCC Policies & Procedures Document 2019.

10. Attachments

The following attachments are included:

Appendix 1

Appendix 2

APPENDIX 1 – CONTRACTS DELIVERED OVER LAST 2 YEARS

Dublin City Council Contracts Awarded 2017/2018				
Year	Title of Framework/Contract	Short Description	Department	Duration
2017	Environmental and Planning Consultancy Services for the College Green traffic management measures and Civic Plaza	Contract	Env & Trans	14/12/2017
2017	INVITATION TO TENDER FOR THE MAINTENANCE, INSTALLATION, CALIBRATION & HOSTING OF INSTRUMENTATION (E.G. RAIN GAUGES, LEVEL LOGGERS ETC) & ASSOCIATED SOFTWARE	Contract	Env & Trans	16/01/2020
2017	Invitation to Tender to Establish a Multiparty Framework Agreement for the Supply of Bottled Water to Dublin City Council 2016 to 2020	MPFA	Procurement	08/01/2021
2017	INVITATION TO TENDER FOR THE COLLECTION & COMPOSTING OF GARDEN WASTE	Contract	Env & Trans	01/062019
2017	Supply and Installation of Energy Efficient Lighting and Controls for Irishtown Stadium	Contract	CRES	31/01/2017
2017	Invitation to tender for Event Programming, General Management and Production & Promotion Services for MusicTown 2017	Contract	CRES	17/04/2019
2017	Single Party Framework Agreement for the Supply of Christmas Trees to Dublin City Council	SPFA	CRES	25/12/2017
2017	Single Party Framework Agreement for the Supply & Maintenance of Indoor Foliage Units for Dublin City Council	SPFA	CRES	31/09/2018
2017	Multi-party framework agreement for the construction of all-weather sports facilities	MPFA	CRES	12/07/2019
2017	Refurbishment of an existing artificial soccer pitch at Ringsend Park	Contract	CRES	14/07/2017



Year	Title of Framework/Contract	Short Description	Department	Duration
2017	Invitation to tender to Manage the Pavilion, Tennis Courts & Paddle Courts in Bushy Park	Contract	CRES	30/11/2018
2017	Invitation to Tender for Inclusion on a Single Party Framework Agreement, For the Supply, Delivery & Off-Loading of Trees (2016)	SPFA	CRES	16/11/2017
2017	Multi Party Framework Agreement for the maintenance of regulatory building standards in Housing with an Initial Contract for maintenance work to Friary Court, Friary Avenue, Smithfield, Dublin 7	MPFA	Housing	06/02/2019
2017	Tender for the Establishment of a Single Party Framework Agreement for the Provision of Summer & Spring Floral Hanging Baskets 2016/17	SPFA	CRES	30/06/2017
2017	Single Party Framework Agreement for Security Consultancy Services	SPFA	Corporate Services	28/07/2020
2017	Invitation to Tender for the Provision of a Community Mobilisation to Promote Health & Wellbeing	Contract	CRES	28/02/2018
2017	Invitation to Tender for the Supply, Installation and Maintenance of Planters on High Street and Thomas Street, Christchurch, Dublin 8	Contract	SC Area	24/08/2017
2017	Tender for General, Finance, Production & Promotion Management Services: International Literature Festival Dublin 2017	Contract	CRES	01/11/2019
2017	Tender for supply of Station Wear and Footwear to Dublin Fire Brigade fire-fighting personnel	Contract	Fire Brigade	14/02/2022
2017	Multi Party Framework Agreement for the Supply of Steel 2016 2020	MPFA	Housing	14/12/2020



Year	Title of Framework/Contract	Short Description	Department	Duration
2017	Invitation to Tender for the Supply of Timber Multi - Party Framework Agreement 2016 - 2020	MPFA	Housing	20/06/2020
2017	Multi Party Framework Agreement for the design and execution of works in connection with the installation of playgrounds for DCC	MPFA	CRES	24/10/2020
2017	THE LANDSCAPE MAINTENANCE & GRASS MAINTENANCE OF VARIOUS SITES AND OPEN SPACES IN DUBLIN CITY COUNCIL'S ADMINISTRATIVE AREA in 6 LOTS -January 2017 TO December 2020.	MPFA	CRES	31/12/2020
2017	Small Business Innovation Research (SBIR) Smart Dublin Cycle Challenge Brief	MPFA	Env & Trans	16/02/2019
2017	Multi-Party framework agreement for Supply and Installation of Outdoor Gym & Fitness equipment.	MPFA	CRES	16/06/2020
2017	Establishment of a Multi-Party Framework Agreement for Integrated Design Team Services with the Initial Contract for Tearooms in Merrion Square Park	MPFA	CRES	04/08/2019
2017	Invitation to Tender for Banking Services 2016	Contract	Finance	01/02/2021
2017	The Supply and Delivery of 6 No. 3,500kg GVM Utility Cab Vehicles with End Tipping Bodies	Contract	Fleet	03/04/2018
2017	Multi-Party framework agreement for Assigned Certifier (Lot 1) and Employers Representative (Lot 2) with an initial contract for the Dolphin House Regeneration Project	MPFA	City Architects	16/03/2021
2017	INVITATION TO TENDER FOR THE OPERATION & MANAGEMENT OF CIVIC AMENITY & RECYCLING SERVICES AT PIGEON HOUSE ROAD, RINGSEND, DUBLIN 4 AND SHAMROCK TERRACE ALDBOROUGH PARADE, NORTHSTRAND ROAD, DUBLIN	SPFA	Env & Trans	27/05/2019



Year	Title of Framework/Contract	Short Description	Department	Duration
2017	Single point architectural led multi-disciplinary design team for Civic Plaza at College Green, Dublin 2	Contract	City Architects	04/05/2018
2017	TENDER FOR SUPPLY & DELIVERY OF PLANT & EQUIPMENT 2016	MPFA	CRES	26/07/2017
2017	Establishment of a Multi-Party Framework Agreement for Integrated Design Team Services with the Initial Contract for the development of a North City Operations Depot in Ballymun, Dublin 11	MPFA	Chief Executive	01/02/2021
2017	Programme Director - International Literature Festival Dublin 2017	Contract	CRES	01/11/2019
2017	Invitation to Tender in 2 Lots for the Concession to Operate the Cafe in Dublin City Hall and/or Dublin City Gallery The Hugh Lane	Contract	CRES	23/03/2020
2017	Tender for a Commercial Concession to Operate a Tearoom in St Patrick's Park	Contract	CRES	13/04/2022
2017	Tender for the Establishment of a Single Party Framework Agreement for the Provision of Summer & Spring Floral Hanging Baskets 2017-2020	SPFA	CRES	31/05/2022
2017	Dublin City The Hugh Lane Gallery - Visual & Historical Art Panel 2015	Contract	CRES	
2017	Tender for Chief Writer at Dublin.ie on a contract for services basis with Dublin City Council	Contract	CRES	05/09/2020
2017	Invitation to tender for a single party framework agreement for the provision of smart city problem solving and procurement by challenge services	Contract	Chief Ex Office	01/11/2020
2017	Multi-party Framework Agreement for Roadwork Contracts 2016-2020 (less than €500k)	MPFA	Env & Trans	24/04/2021
2017	Framework Agreement for Suppliers of Granite Kerbs, Flags and Channels for Dublin City Council 2017-2021	MPFA	Env & Trans	05/04/2020



Year	Title of Framework/Contract	Short Description	Department	Duration
2017	The establishment of a Single Party Framework Agreement for the supply on lease hire with maintenance of both SWB (Lot 1) and LWB (Lot 2) 3,500kg diesel chassis cabs with side loading box cages	SPFA	Fleet Management	09/06/2019
2017	Invitation to Tender Single Party Framework Agreement for the provision of Branded Stationery 2017-2021	SPFA	Finance	31/05/2021
2017	Conservation & Restoration of Mountjoy Square Railings (Phase 1)	Contract	CRES	30/09/2017
2017	Five Year Maintenance Works of Fr Collins Park Wind turbines	Contract	CRES	27/06/2022
2017	Multi-Party Framework Agreement for Suppliers of Bollards for Dublin City Council 2017-2021	SPFA	Env & Trans	30/04/2021
2017	Multi-Party Framework Agreement of Specialist Conservation Masonry Contractors (with an initial contract for Conservation Works at St Anne's Park Follies)	MPFA	CRES	25/06/2022
2017	Invitation to Tender for Event Programming, Production & Promotion Services for the Bram Stoker Festival 2017-18	Contract		
2017	Invitation to Tender for a Commercial Concession to Operate Markets in 2 LOTS	Contract	CRES	26/05/2022
2017	Invitation to Tender for Event Programming, Production & Promotion Services for the Bram Stoker Festival 2017-18	Contract	CRES	31/10/2022
2017	Gall black Stream Culvert Replacement	Contract	Env & Trans	28/05/2018
2017	Invitation to tender for the establishment of a single party framework agreement for the supply on lease hire with maintenance of small electric panel van vehicles	SPFA	Fleet	09/06/2022



Year	Title of Framework/Contract	Short Description	Department	Duration
2017	Multi-Party Framework Agreement for Consultant Engineering Services for the Design and contract Administration of Road Schemes	MPFA	Env & Trans	30/07/2021
2017	INVITATION TO TENDER FOR THE DESIGN, SUPPLY, DELIVERY AND INSTALLATION OF SHELVING AND FURNITURE (INCLUDING PUBLIC COUNTERS) AT KEVIN STREET LIBRARY	Contract	Libraries	25/06/2018
2017	Tender for Detailed Interpretation and Content Development for the Dubline and Associated Interpretive Panels	Contract	South Central	18/05/2020
2017	INVITATION TO TENDER FOR SOFTWARE AND HARDWARE MAINTENANCE OF RFID SELF-SERVICE KIOSKS AND RFID SECURITY SYSTEMS IN DUBLIN CITY PUBLIC LIBRARIES	Contract	Libraries	31/07/2022
2017	Invitation to Tender for the Provision of a Fleet Tracking and Information System	Contract	Fleet	30/08/2023
2017	INVITATION TO TENDER FOR THE ESTABLISHMENT OF A MULTI PARTY FRAMEWORK AGREEMENT FOR THE SUPPLY ON LEASE HIRE WITH MAINTENANCE OF VANS AND CHASSIS CAB PICK-UP TRUCKS	MPFA	Fleet	09/06/2021
2017	Panel of Landscape Architectural Consultants 2017	Contract	CRES	
2017	Invitation to Tender for a Vending Trade Concession at Bull Island, Clontarf, Dublin 5.	Contract	CRES	31/07/2018
2017	Dublin City Council (DCC) invites responses to this Request for Tenders (RFT) from Economic Operators (Tenderers) for the Provision of the SERVICING AND MAINTENANCE OF GAS BOILER SERVICES.	MPFA	Housing	31/08/2022
2017	ITT for the provision of a legal Care Management System	Contract	IS	04/08/2022



Year	Title of Framework/Contract	Short Description	Department	Duration
2017	New Public Parks involving landscaping and associated construction works at former St. Luke's Church (Protected Structure) and graveyards, The Coombe, Dublin 8	Contract	Planning	30/10/2017
2017	Dodder Flood Alleviation Works Phase 2D - Anglesea Road Piling Works	Contract	Env & Trans	05/12/2017
2017	INVITATION TO TENDER FOR THE PROVISION OF SECOND LEVEL SUPPORT/CONSULTATION FOR SQL SERVER DATABASE ADMINISTRATION	Contract	IS	30/09/2022
2017	Panel for Architectural Consultancy Services 2016	Contract	City Architects	
2017	Structural Load test Assessment, Rutland Street School, Dublin 1	Contract	City Architects	28/08/2017
2017	INVITATION TO TENDER FOR THE COLLECTION OF HAZARDOUS MATERIALS FROM CIVIC AMENITY SITES AND BRING CENTRES	Contract	Env &Trans	31/12/2018
2017	To supply and install Audio Visual Equipment to Tenement Museum Dublin	Contract	Planning	27/10/2019
2017	Establishment of a Multi-Party Framework Agreement for Integrated Design Team Services for Architectural Conservation Projects	MPFA		20/09/2021
2017	Expression of Interest for the Provision of Public Relations Support	SPFA	City Architects	01/11/2021
2017	Invitation to tender for the Provision of a Dog Pound and Dog Warden Service	Contract	Chief Executive	01/07/2021
2017	ICT Consumables	Contract	IS	07/07/2021
2018	Single Party Framework Agreement for a Supplier of Street Nameplates for Dublin City Council 2017-2019	SPFA	Env &Trans	19/12/2019



Year	Title of Framework/Contract	Short Description	Department	Duration
2018	Single Party Framework Agreement for the Supply of Christmas Trees to Dublin City Council (2017)	SPFA	CRES	24/12/2017
2018	Provision of Services to carry out the duties & requirements of Dublin's Culture Connects EU LAB	Contract	CRES	24/12/2017
2018	Invitation to tender for Inclusion on a Single Party Framework Agreement for the Supply, Delivery & Off Loading of Trees (2017)	SPFA	CRES	31/10/2018
2018	Multi Party Framework Agreement for Consultant Engineering Design Services for Flood Alleviation Projects in County Dublin, with initial contract for the River Poddle Flood Alleviation Scheme	MPFA	Env &Trans	22/01/2022
2018	Supply on Lease Hire of Temporary Buildings Offices, Canteen, Showers and Welfare Facilities For Dublin City Council	MPFA	Env &Trans	20/12/2027
2018	Multi Party Framework Agreement for the Provision of Energy Efficiency Retrofitting in Dublin City Housing Stock	MPFA	Housing	31/01/2020
2018	Small Business and Innovation Research - illegal dumping	MPFA	Chief Executives	26/10/2018
2018	Multi Party Framework Agreement for replacement of doors and windows in Local Authority Housing with an initial contract for 100 Housing Units"	MPFA	Housing	14/01/2020
2018	Provision of a Cloud Hosted Online Booking System	Contract	CEO	30/01/2022
2018	INVITATION TO TENDER FOR Provision of Licencing Management, Support, Development and Training Services for a Bentley MicroStation Computer Aided Design (CAD) System.	Contract	IS	31/10/2023

Year	Title of Framework/Contract	Short Description	Department	Duration
2018	Invitation to Tender for Social Inclusion Community Activation Programme (SICAP) 2018 - 2022	MPFA	LCDC	31/12/2024
2018	Dublin District Heating System:Business Model and Engineering Review	Contract	Env &Trans	08/04/2019
2018	ESTABLISHMENT OF A MULTI-PARTY FRAMEWORK AGREEMENT FOR A COORDINATOR FOR DUBLIN FOOD CHAIN	MPFA	CRES	18/04/2018
2018	Multi-operator Framework Agreement for Maintenance and Repair of Machinery (2015).	MPFA	CRES	30/04/2018
2018	Invitation to Tender for the Contract to Outline A New Vision for Temple Bar	Contract	CRES	30/04/2018
2018	Commercial Concession to Operate a Tea Room in Harold's Cross Park	Contract	CRES	30/04/2018
2018	Expression of Interest for the provision of User Interface, User Experience and Graphical Design Services for Web and Digital Services	Contract	Chief Executive	01/05/2018
2018	INVITATION TO TENDER FOR SINGLE PARTY FRAMEWORK AGREEMENT FOR THE SUPPLY AND SUPPORT OF A LEISURE CENTRE MANAGEMENT SYSTEM	SPFA	IS	02/05/2018
2018	Liffey Boardwalk - Maintenance -Maintenance of 672 metres of Dublin's Liffey Boardwalk, including its steelwork, timber decking, and street furniture	Contract	Env & Trans	07/05/2018
2018	Multi-party Framework Agreement for the Maintenance and Repair of Mobile & Static Compactors & Containers	MPFA	Env &Trans	24/10/2021
2018	Artist Panel 2016	Contract	CRES	
2018	Artist Panel 2017	Contract	CRES	



Year	Title of Framework/Contract	Short Description	Department	Duration
2018	Detailed Analysis including a full appraisal for the Dalymount Park Redevelopment Project	MPFA	CRES	14/01/2022
2018	Multiparty Framework Agreement for the Disposal/Recovery of Repatriated Waste from Northern Ireland	MPFA	Env &Trans	24/05/2022
2018	Supply, delivery and maintenance of wheeled refuse containers and ancillary equipment for Dublin City Council	SPFA	Env &Trans	13/03/2020
2018	Belmayne Main Street & Belmayne Avenue Site Investigation	Contract	Env &Trans	31/12/2018
2018	Funeral Undertaking Services for the Dublin District Coroner	Contract	Justice Dept	15/04/2023
2018	INVITATION TO TENDER FOR THE ESTABLISHMENT OF A MULTI-PARTY FRAMEWORK AGREEMENT FOR TRAINING SERVICES FOR LEAN BUSINESS PROGRAMME DUBLIN	MPFA	LEO	30/11/2020
2018	Provision of Managed Services together with Application and Development Services for DCC's Open Source Web Environment	SPFA	IS	12/07/2018
2018	Parnell Square Cultural Quarter - design team	Contract	CRES	27/06/2021
2018	Invitation to Tender for the Provision of Occupational Driver Training Services and Vehicle Familiarisation Training Services	Contract	Fleet Manage	18/06/2022
2018	Provision of 70 No. Rapid Delivery Housing units in Dublin City Council's administrative area	Contract	City Architects	13/12/2018
2018	Provision of 131 no. Rapid Delivery Housing Units in Dublin City Council's Administrative Area	Contract	City Architects	10/04/2018



Year	Title of Framework/Contract	Short Description	Department	Duration
2018	Multi Party Framework Agreement for Architect-led design and associated services for the provision of apartment developments, delivered through use of volumetric construction solutions in 2 lots	MPFA	City Architects	22/10/2021
2018	Dodder Public Transportation Opening Bridge – Detailed Ground Investigation Contract	Contract	Env &Trans	31/12/2018
2018	Provision of Consultancy Services for the Inspection of, Reporting on, and Certification of Power Operated Units in Dublin City Council (including the Provision of PSDP Services)	Contract	Env &Trans	01/08/2019
2018	DPS for Plant Hire for Local Authorities and the OPW.	MPFA	Fleet Manage	21/10/2021



OGP arrangements utilised by Dublin City Council		
	Arrangement Title	Expiry date
	Purchasing Card Programmes Framework Agreement	2019 April
	Accounting, Audit and Financial & Economic Services	2019 October
	Business Management and ICT Consultancy Services	2021 August
	Integrated Design Team Services to support the 'Social Housing Strategy 2015 - 2020: Support, Supply and Reform	2020 April
	Legal Services to the Local Authorities	2019 September
	Property and Valuation Services	2019 September
	Market Research and Surveys Consultancy Services	2021 July
	Cleaning Supplies and Equipment	2019 August
	Waste Management Services	2020 May
	Badges, Rank markings, Epaulettes and Lanyards	2019 April



	Personal Protective Equipment (PPE) and Workwear - Local Government	2019 June
	Window Cleaning Services	2019 June
	Supply and Servicing of Water Coolers	2019 May
	Electrical Goods (White Goods and Small Appliances)	2019 April
	Light Catering Equipment	2019 September
	Record Management Services	2019 December
	Commercial Cleaning Services Framework (General Office) (Local Government)	2019 March
	Catering Disposable Consumables (All other items)	2020 July
	Confidential Shredding Services	2020 May
	ICT Research and Advisory Services	2019 April
	Desktop & Notebook Computers and Associated Services	2019 February
	Android Tablet and Chrome OS Computers	2019 February
	Thin-Zero Client Computers	2019 February



	Arrangement Title	Expiry date
	Mobile Voice and Data Services including associated Products and Services	2019 October
	Fuel Charge Card	2018 January
	Electricity	2019 April
	Natural Gas	2019 April
	Multi-Purpose Office Paper for Printing and Photocopying	2019 May
	Events Management, Planning and Delivery of Services	2019 July
	ICT Consumables	2019 July
	Tools and Hardware	2019 November
	Mini Buses	2020 August
	Taxi Services to public bodies in the Greater Dublin Area	2019 August
	Health & Safety Training	2019 January
	Irish Language Translation Services	2019 January



	Arrangement Title	Expiry date
	Supply of Laboratory/Research Chemicals & Reagents (Established by the EPS – Educational Procurement Service)	2018 June
LGOPC arrangements utilised by Dublin City Council		
	Arrangement Title	Expiry date
	Plant Hire DPS -	
	Lot 1 – Plant Hire Only (without Operator/PSCS)	2019 March
	Lot 2 – Plant Hire with Operator (without PSCS)	2019 March
	Lot 3 – Plant Hire with Operator and with PSCS	2019 March



Regional Arrangements

Lead Authority	Arrangement Title	DCC	DLR	Fingal	SDCC	Contract	
						Start	Finish
DCC	Consultant Engineering Services for the design and contract Administration of Road Schemes	√	√	X	X	31/07/2017	30/07/2021
DCC	ITT for the collection of hazardous materials from Civic Amenitie Sites and Bring Centres	√	√	√	√	13/112017	31/12/2018
DCC	MPFWA for a co-ordinator for Dublin Food Chain	√	√	√	√	26/04/2018	25/04/2022
DCC	Dog Pound and Warden Services	√	x	√	√	01/09/2017	01/09/2018
DCC	Framework for Integrated Design Teams for Public Realm Projects'	√	√	√	√	08/11/2017	07/11/2021
DCC	Consultants for Flood Alleviation and Mitigation in the Dublin Region	√	√	√	√	23/01/2018	22/01/2022
Fingal	MANAGEMENT SERVICE IN RESPECT OF THE GLASS BOTTLE BANKS IN THE DUBLIN REGION	√	√	√	√	01/09/2017	31/08/2021
Fingal	Quantity Surveyor Services Type 1 (up to 500,000)	√	√	√	√	01/04/2017	01/04/2021
Fingal	Multi Party Framework for Engineering Consultancy services for the preparation of Surface water management Plans (SWMP)for Local Area Plans, Masterplans and study areas	√	√	√	√	25/07/2018	24/07/2022
DLR	Consultants for Housing Projects - to provide PSDP Services on Type 3 Projects (Greater than €5,000,000)	?	√	?	√	01/04/2015	31/03/2019
SDCC	BMX Track	√	√	√	√	01/06/2017	31/05/2019
SDCC	Tree Pruning and felling in proximity of electricity wires	x	√	√	√	06/02/2018	05/02/2019
SDCC	eRecruitment system	√	x	√	√	21/05/2018	20/05/2022
SDCC	Electric Vehicles	x	x	x	√	29/03/2018	29/03/2020



Lead Authority	Arrangement Title	DCC	DLR	Fingal	SDCC	Contract	
SDCC	CCTV	x	x	√	√	01/10/2018	30/09/2020
LGMA	Ascendas Business Solutions Agreement		√	√	√	23/10/2017	22/10/2020
LGMA	Project Communications Specialist	√	√	√	√	26/06/2017	25/06/2018
LGMA	Contract for the Collection, Sorting and Delivery of Library Items:	√	√	√	√	01/09/2017	31/08/2018
LGMA	Framework contract for the supply of Public Library Books and AV Material:	√	√	√	√	13/01/2017	12/01/2021
LGMA	Contract for the provision of a Public Lending Remuneration Service for Local Government Management Agency	√	√	√	√	01/01/2018	31/12/2018
NTA	Framework Agreement for Topographical Survey Services	√	√	√	√	01/03/2017	28/02/2020
Dept Justice & Equality	Independent Security Consultants	√	√	√	√	20/02/2017	20/02/2020

APPENDIX 2 - PIPELINE

2019 Projected Pipeline/Procurement Projects				
Title	Department	Type of Contract	Contract Status	Estimated Value of Spend
Invitation to Tender for Chewing Gum Removal	Central Area	Service	Pipeline	TBC
Refurbishment of former Rutland Street Primary School - Proposed	Central Area	Works	Pipeline	€1,500,000
City Council's Approach to Risk Transfer/Insurance	Chief Executive's	Service	Pipeline	€80,000
Street Lighting (Support Services for Large Scale Refresh with consideration for Smart Lighting services)	Chief Executive's	Service	Pipeline	€80,000
Invitation to Tender for Consultancy for Dublin City Council Beta	Chief Executive's	Service	Pipeline	TBC
Wifi4EU wifi services	Chief Executives	Supply and Services	Pipeline	200,000
Smart City Marketing and Design Services	Chief Executives	Services	Pipeline	100,000
Economic Monitor	Chief Executives	Services	Pipeline	320,000
SBIR (small business innovation research)	Chief Executives	Pre Commercial Services	Pipeline	250,000
PIN Notice - 5G concession	Chief Executives	PIN	Pipeline	TBC
Smart Dublin Challenge (competitive dialogue - pilot and buy)	Chief Executives	Services	Pipeline	200,000

UX and UI services	Chief Executives	Services	Pipeline	400,000
Mansion House Catering Framework	Chief Executives	Supply	Pipeline	130,000
Provision of Wi-Fi Services	Chief Executive's	Concession	Pipeline	TBC
Replacement of end windows, Blocks 1 & 2, Civic Offices, Wood Quay, D 8	Corporate Services	Works	Pipeline	€96,000
Replacement of 12 window panels on glazed roof. Civic Offices, Wood Quay , D 8	Corporate Services	Works	Pipeline	€144,000
Replacement of roofing membranes, Blocks 1 & 2. Civic Offices, Wood Quay , D 8	Corporate Services	Works	Pipeline	€144,000
Exterior lighting, Civic Offices, Wood Quay, D 8	Corporate Services	Works	Pipeline	€60,000
Management of Dublin City Council Records Centre	Corporate Services	Service	Pipeline	TBC
Corporate Storage Contract	Corporate Services	Service	Pipeline	450,000
Irish Language Translation Services	Corporate Services	Service	Pipeline	250,000
Lift upgrades, Blocks3 & 4, Civic Offices, Wood Quay, D 8	Corporate Services	Works	Pipeline	€147,000
Invitation to Tender for Management & Delivery of Lamp Post Banner Advertising Services	Culture, Recreation & Economic Services	Service	Pipeline	TBC
Invitation to Tender for Electrical Services & Pitch Flood Lighting Upgrade @Tolka Park, Drumcondra for Dublin City Council	Culture, Recreation & Economic Services	Service	Pipeline	TBC

Invitation To Tender for Supply Service certification of Breathing Aparatus Sets	Culture, Recreation & Economic Services	Supply	Pipeline	TBC
Multi Party Framework Agreement for Supply of Parts & Accessories for Dublin Fire Brigade Vehicles	Culture, Recreation & Economic Services	Supply	Pipeline	€300,000
Invitation to Tender for Commercial Concession at 10 Locations (including Dollymount Strand) 2017	Culture, Recreation & Economic Services	Concession	Pipeline	TBC
Public Art Commission for Parnell Square Cultural Quarter	Culture, Recreation & Economic Services	Service	Pipeline	€250,000
Development of Natural Play Area in Mount Bernard Park	Culture, Recreation & Economic Services	Works	Pipeline	€60,000
Invitation to Tender for Provision of Fine Art Insurance for the Dublin City Gallery the Hugh Lane	Culture, Recreation & Economic Services	Service	Pipeline	TBC
Tender for video services	Culture, Recreation & Economic Services	Service	Pipeline	60,000
Christmas tree framework	Culture, Recreation & Economic Services	Supply	Pipeline	350000
Digital Playground Inspections	Culture, Recreation & Economic Services	Service	Pipeline	TBC
School Meals	Culture, Recreation & Economic Services	Supply	Pipeline	5000000
Golf Course Management	Culture, Recreation & Economic Services	Service	Pipeline	450000
Plant & Equipment Framework	Culture, Recreation & Economic Services	Supply	Pipeline	1000000
Supply of treadmills	Culture, Recreation & Economic Services	Supply	Pipeline	50000



Sports Leisure ware	Culture, Recreation & Economic Services	Supply	Pipeline	300000
Fire Safety work to car park	Culture, Recreation & Economic Services	Works	Pipeline	TBC
Refurb of entrance to Arts Building, Foley St.	Culture, Recreation & Economic Services	Works	Pipeline	90000
LEO Dublin City wishes to establish a panel/framework for the provision of mentoring services	Culture, Recreation & Economic Services	Service	Pipeline	560,000
LEO Dublin City wishes to establish a framework for the provision of Communication Services	Culture, Recreation & Economic Services	Service	Pipeline	TBC
LEO Dublin City wishes to establish a panel/framework for the provision of Training services	Culture, Recreation & Economic Services	Service	Pipeline	500,000
Single - Party Framework Agreement for the Provision of a Quarterly Economic Monitor for Dublin	Culture, Recreation & Economic Services	Service	Pipeline	500000
Multi Party Framework Agreement for Coordinator for the Start Your Own Business Network	Culture, Recreation & Economic Services	Service	Pipeline	90,000
Artist Panel	Culture, Recreation & Economic Services	Service	Pipeline	90000
Invitation to Tender for City Library Parnell Square, Dublin 1	Culture, Recreation & Economic Services	Service	Pipeline	TBC
Panel of Landscape Architectural Consultants 2019	Culture, Recreation & Economic Services	Service	Pipeline	200,000
Extend Aughrim Street Sports hall	Culture, Recreation & Economic Services	Works	Pipeline	350,000

Coolock swimming pool and extension	Culture, Recreation & Economic Services	Works	Pipeline	500,000
Extend Rowing Centre	Culture, Recreation & Economic Services	Works	Pipeline	350,000
Refurbish Irishtown Stadium	Culture, Recreation & Economic Services	Works	Pipeline	35000
Extend Ballyfermot Gym	Culture, Recreation & Economic Services	Works	Pipeline	614000
Invitation to Tender for Suppliers of Special Materials for the Dublin & Irish Collections Dublin City Library & Archive 2018 -2019	Culture, Recreation & Economic Services	Supply	Pipeline	TBC
Invitation to Tender for College Green Civic Plaza Main Contractor, as Project Supervisor Construction Stage & Designer	Environment & Transportation	Service	Pipeline	TBC
Invitation to Tender for College Green Civic Plaza Contractor as Designer - Heritage Metal Work - Monuments & Lamp - Posts	Environment & Transportation	Service	Pipeline	TBC
Invitation to Tender for College Green Plaza Works Contract & As Designer - Supply & Install Trees	Environment & Transportation	Service	Pipeline	TBC
Invitation to Tender for College Green Plaza Works Contractor as Designer - Design & Delivery of 8 Lighting columns & Luminaires	Environment & Transportation	Service	Pipeline	TBC
Invitation to Tender for College Green Plaza Works Contractor as Designer - Monument Stonework (Metalwork & Restoration)	Environment & Transportation	Service	Pipeline	TBC
Architect Led - Integrated	Environment & Transportation	Service	Pipeline	TBC
Invitation to Tender for College Green Civic Plaza Contractor & As Designer - Design & Install Water Fountain	Environment & Transportation	Service	Pipeline	TBC

Invitation to Tender for Graffiti Removal 2018	Environment & Transportation	Works	Pipeline	TBC
Framework Agreement for Supply of Columns Poles Brackets and Section Pillars	Environment & Transportation	Supply	Pipeline	TBC
Invitation to Tender for Clontarf to City Centre Cycle Scheme	Environment & Transportation	Works	Pipeline	TBC
Invitation To Tender for Belmayne Main Street & Belmayne Avenue Site Investigation	Environment & Transportation	Works	Pipeline	€60,000
Invitation to Tender - Waste Collection Service in Dublin City Council Administrative Area - 2 x Lots (1) Residential Properties - (2) Dublin City Council Non - Domestic	Environment & Transportation	Service	Pipeline	13,300,000
South Campshire Flood Defence Scheme - Concrete Footpath laying & polishing	Environment & Transportation	Supply	Pipeline	€100,000
South Campshire Flood Defence Scheme - Non-return & flap valves	Environment & Transportation	Supply	Pipeline	€150,000
South Campshire Flood Defence Scheme - Penstock SJRQ	Environment & Transportation	Supply	Pipeline	€75,000
South Campshire Flood Defence Scheme - Hydraulic Ramp SJRQ-Cardiff Lane Junction	Environment & Transportation	Supply	Pipeline	€250,000
Gallblack Stream Culvert Replacement - Stage 2	Environment & Transportation	Works	Pipeline	TBC
Sandymount Promenade Flood Alleviation Project	Environment & Transportation	Works	Pipeline	€600,000
Provision of Cashless Parking Payment Systems	Environment & Transportation	Service	Pipeline	TBC
Invitation to Tender for River Camac Flood Alleviation Scheme	Environment & Transportation	Works	Pipeline	TBC

Invitation To Tender - Supply of A Scanning Total Station for Surveying Proposes	Environment & Transportation	Supply	Pipeline	50,000
Mobile & Back End System	Environment & Transportation	Service	Pipeline	TBC
Royal Canal Premium Cycle Route (Phase 2)	Environment & Transportation	Service	Pipeline	TBC
Supply of Temporary Toilets for Events – to be drafted and published	Environment & Transportation	Works	Pipeline	€60,000
Automated Public Conveniences (Public Toilets)- supply, install and maintenance to be drafted and published	Environment & Transportation	Works	Pipeline	200000
Supply of Software and Hardware systems for issuing, recording and managing environmental fixed penalty notices to be drafted and published	Environment & Transportation	Service	Pipeline	TBC
Collection and processing of textiles for reuse and recycling	Environment & Transportation	Service	Pipeline	TBC
Management and operation of Civic Amenity Sites at Ringsend and Northstrand	Environment & Transportation	Service	Pipeline	TBC
Single Party Framework Agreement for provision of specific CCTV services for purposes of enforcement	Environment & Transportation	Service	Pipeline	200000
Multi-party Framework Agreement for maintenance and repair of electric mesh body tippers (manuelecs)	Environment & Transportation	Service	Pipeline	80000
Tender for supply of on-street litter bins	Environment & Transportation	Supply	Pipeline	TBC
Invitation to Tender to Construct Foundations and Erect Poles for Phase 14 - Real Time Passenger Information - Civil Project for Dublin City Council	Environment & Transportation	Works	Pipeline	TBC

Skip Hire & Waste Disposal	Finance	Service	Pipeline	€4,000,000
Supplementary Request For Tender for Provision of Auditing Services	Finance	Service	Pipeline	TBC
Provision of Cash-In-Transit Services	Finance	Service	Pipeline	€175,000
Provision of Postal Services	Finance	Service	Pipeline	€4,000,000
Invitation to Tender for Delivery of Financial Training for Non Finance Managers	Finance	Service	Pipeline	TBC
Provision of Hot & Cold Food Services	Finance	Service	Pipeline	€2,000,000
Design Manufacture Supply and Installation of Furniture to Mansion House	Housing & Residential	Supply	Pipeline	TBC
Multi-operator Framework agreement for the supply of Specialist Fire Fighting & Associated Fire & Rescue Equipment	Housing & Residential	Supply,	Pipeline	€1,200,000
Tender for the supply of an Asset Tracking System	Housing & Residential	Supply,	Pipeline	€150,000
Framework Agreement for the Disposal of Clinical Waste	Housing & Residential	Supply,	Pipeline	€100,000
Tender for the Supply Parts for BA Equipment	Housing & Residential	Supply,	Pipeline	€150,000
Tender for the Purchase or Lease of Battery Operated Hydraulic Rescue Equipment	Housing & Residential	Supply	Pipeline	€500,000
Tender for the Supply of Emergency Ambulances	Housing & Residential	Supply	Pipeline	€1,233,000



Tender for Supply of Services for HACCP Regs	Housing & Residential	Supply	Pipeline	€25,000
Tender for Re-Roofing of DFB HQ Building	Housing & Residential	Supply	Pipeline	€125,000
Tender for the Supply of Dress Uniforms	Housing & Residential	Supply	Pipeline	€40,000
Tender for the Supply of a Turntable Ladder	Housing & Residential	Supply	Pipeline	€1,000,000
Tender for the Maintenance of Fuel Dispensing System	Housing & Residential	Supply	Pipeline	€100,000
Tender for the Supply of a Hydraulic Platform	Housing & Residential	Supply	Pipeline	€800,000
Tender for the Supply of BA Telemetry Sets for TRV	Housing & Residential	Supply	Pipeline	€126,000
Tender for the Supply of 4 x4 Vehicles	Housing & Residential	Supply	Pipeline	€170,000
Tender for the Supply of Medical Gasses	Housing & Residential	Supply	Pipeline	€450,000
Invitation to Tender for Maintenance of Water Booster Pumps & Water Storage Tanks	Housing & Residential	Supply	Pipeline	TBC
Tender for Medical Director Services	Housing & Residential	Supply	Pipeline	€66,000
Multi-operator Framework agreement for the supply of Parts and Accessories for Dublin Fire Brigade vehicles	Housing and Community Services	Supply,	Pipeline	€900,000
Tender for the provision of educational support and respective accreditation for a suite of programmes in Para medicine	Housing and Community Services	Supply,	Pipeline	€550,000



Tender for the supply of a Rostering System	Housing and Community Services	Supply,	Pipeline	TBC
Tender for the Supply /Design of an Exhaust Gas Ventilation system	Housing and Community Services	Supply	Pipeline	€200,000
Tender for the overhaul and refurbishment of two lifts in DFB HQ one lift in DFB control Centre Townsend Street	Housing and Community Services	Supply	Pipeline	€260,000
Tender for the Supply of a Rescue Boat	Housing and Community Services	Supply	Pipeline	€160,000
Tender for the Procurement of upgraded Drone for Command Support Unit	Housing and Community Services	Supply	Pipeline	€30,000
Tender for the Supply of handheld radios push-to-talk and headsets	Housing and Community Services	Supply	Pipeline	€60,000
Tender for the supply of Controlled Medications	Housing & Residential	Supply	Pipeline	€500,000
Contract for the supply of security shutters	Housing & Residential	Supply	Pipeline	€1,000,000
Multi Party Framework Agreement for Fall Prevention Systems Initial Contract at Marrowbone Lane	Housing & Residential	Works	Pipeline	€15,000
Provision of Services of Chief Medical Officer - Housing & Community Services Department - Dublin City Council	Housing & Residential	Services	Pipeline	€160,000
Works Contractors Framework	Housing & Residential	Works	Pipeline	TBC
Framework for Assigned Certifier and Employer Representative roles in construction contracts	Housing & Residential	Services	Pipeline	€4,000,000
Framework for PSDP role in construction contracts	Housing & Residential	Service	Pipeline	€4,000,000

Framework Agreement in 4 Lots for Works Contracts for DCC. SDCC, FCC, DLRCC & Approved Housing Bodies	Housing & Residential	Works	Pipeline	TBC
Energy Efficiency Fabric Upgrade Programme - Phase 2	Housing & Residential	Service	Pipeline	TBC
Invitation to Tender for a computer system for Environmental Health – Housing, for the management, operation and reporting on enforcement of standards in private rented properties.	Housing & Residential	Service	Pipeline	€75,000
Capital Framework for the Provision of Traveller Specific Accommodation, including Group Housing Schemes, Halting Sites & temporary halting sites for the 4 L.A.'s in the Great Dublin Area – proposed	Housing and Community Services	Works	Pipeline	90,000,000
Maintenance Framework for Group Housing Schemes and Halting Sites	Housing and Community Services	Works	Pipeline	10,000,000
Provision of Security and Ancillary Support Services to Dublin, South Dublin and Fingal LA'S	Housing and Community Services	Service	Pipeline	3,000,000
Utility Box Upgrade at Saint Berach's Place, Kilbarrack, Dublin 5	Housing & Residential	Works	Pipeline	TBC
Invitation to Tender for Implementation Support Maintenance & Future Development of a Dublin City Council Oracle Identity Management Solution	Information Systems	Service	Pipeline	TBC
Invitation to Tender for Microsoft Support Services	Information Systems	Service	Pipeline	TBC
Invitation To Tender Managed Security System	Information Systems	Service	Pipeline	TBC
Invitation To Tender for Privacy Management Software & Associated Services	Information Systems	Service	Pipeline	TBC
Single-party framework agreement in respect of VMWare Licensing Renewal	Information Systems	Supply	Pipeline	€160,000



Print managed service and centralised print room	Information Systems	Service	Pipeline	€4,000,000
Managed Storage & Enterprise Back-Up	Information Systems	Service	Pipeline	€750,000
Veritas Support Services	Information Systems	Service	Pipeline	300,000
Exchange Support Services	Information Systems	Service	Pipeline	€100,000
Key Vault\Encryption	Information Systems	Service	Pipeline	750,000
Provision of Data Centre Hosting Service	Information Systems	Service	Pipeline	600,000
Identity Management supply and support Services	Information Systems	service	Pipeline	300,000
Telephony support Services	Information Systems	service	Pipeline	200,000
Managed Security Services with SIEM	Information Systems	service	Pipeline	2,000,000
Housing Loans Replacement	Information Systems	service	Pipeline	500,000
SharePoint/ECM Services	Information Systems	service	Pipeline	1,500,000
Network Support Break-Fix	Information Systems	Service	Pipeline	600,000
BIM implementation	Information Systems	Service	Pipeline	2,000,000
Oracle Linux support	Information Systems	Service	Pipeline	€100,000



Ballymun CCTV System Maintenance & Wireless Network Monitoring Service	North West Area	Service	Pipeline	€800,000
FWA for Urban Planning Conservation and Related Consultancy Services Lot 2 - Strategic Environmental Assessment (SEA) and Appropriate Assessment (AA).	Planning & Property Development	Service	Pipeline	€250,000
Single-Party Framework Agreement for the Supply of parts for Dublin's Wayfinding System	Planning & Property Development	Supply	Pipeline	€500,000
Contract for the design of Car Park and MUGA for Markets. Quantity Surveyors Panel.	Planning & Property Development	Service	Pipeline	€60,000
Procurement of Build Contract and possible landscape design of the Markets	Planning & Property Development	Works	Pipeline	€4,200,000
Procure construction services for the Fish Market Site	Planning & Property Development	Works	Pipeline	€1,300,000
Data Management System	Planning & Property Development	Service	Pipeline	€100,000
Procure a Property Manager for the Ballymun Civic Centre	Planning & Property Development	Service	Pipeline	€100,000
Procure Directors of the Management Companies in the four neighbourhood centres in Ballymun	Planning & Property Development	Service	Pipeline	€55,000
Renew/advertise for new Managing Agents for DCC properties in Ballymun (in the four neighbourhood centres)	Planning & Property Development	Service	Pipeline	€55,000
Marine Related Services & Maintenance Work at Georges Dock, Dublin Docklands	Planning & Property Development	Works	Pipeline	€150,000
Supply and Installation of Fibre Optic Cable & Outdoor Fibre Distribution Hubs	Planning & Property Development	Supply	Pipeline	TBC



Renewal of the contract for a Facilities Management Company for the Civic Centre	Planning & Property Development	Service	Pipeline	€55,000
Upgrade of Crumlin Village	South Central Area	Works	Pipeline	€200,000
NCPS-parking control service	South East Area Office	Service	Pipeline	€17,000
Total			166	€184,397,000*

***49 Project Values still to be confirmed**