

Public Spending Code

The Public Spending Code imposes obligations, at all stages of the project / programme life-cycle, on organisations that spend public money.

One of the obligations is that such organisations publish on their websites summary information of procurement processes where the value of elements of the project concerned exceeds €10m.

This information is published below in respect of Dublin City Council's obligations for the year under review, 2019.

Project Details	
Year	2019
Parent Department	Housing & Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	Provision of 70 No. Rapid Delivery Housing units in Dublin City Council's administrative area
Procurement Details	
Advertisement Date	09/12/2016
Tender advertised in	Etenders & OJEU
Awarded to	ABM Design & Build Ltd.
EU contract award notice date	28/07/2018
Contract price	€12,655,596.00 ex VAT
Progress	
Start Date:	28/11/2017
Spend in Year under Review (2019):	€5,129,032.01 ex VAT
Cumulative Spend to End of Year (2019):	€16, 881, 500.01 ex VAT
Projected Final Cost:	€18,000,000.26 ex VAT
Value of Contract Variations:	€5,344,404.26 ex VAT
Date of Completion	Last house certified Substantially Complete on 16 th October 2019. Some site works to be completed Q2 2020
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc.)	88 no. Housing Units
Output Achieved to date (E.g. X kms of Roads, No of Units etc.)	88 no. Housing Units

Project Details	
Year	2019
Parent Department	Housing & Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	Dolphin Phase 1
Procurement Details	
Advertisement Date	2011 Framework Agreement for Works Contracts Lot 5 Projects as defined with a value range of €5,000,000 and €20,000,000
Tender advertised in	As Above
Awarded to	Purcell Construction Ltd
EU contract award notice date	
Contract price	€21,096,481 ex Vat
Progress	
Start Date:	November 2016
Spend in Year under Review (2019):	€413,000
Cumulative Spend to End of Year (2019):	€21,610,000
Projected Final Cost:	€21,939,171
Value of Contract Variations:	€842,690
Date of Completion	November 2018
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc.)	100 units of accommodation
Output Achieved to date (E.g. X kms of Roads, No of Units etc.)	100 units of accommodation

Project Details	
Year	2019
Parent Department	Housing and Community Services
Name of Contracting Body	Dublin Council
Name of Project/Description	Dominick Street Lower-Mixed Use development
Procurement Details	
Advertisement Date	29/1/2018
Tender advertised in	E tenders and OJEU
Awarded to	Duggan Brothers Contractors Limited
EU contract award notice date	9/1/2019
Contract price	€35,084,000.00 excl VAT
Progress	
Start Date:	Contract date 30/11/2018
Spend in Year under Review (2019):	€ 9,980,732.00 excl VAT (Duggan Brothers)
Cumulative Spend to End of Year (2019):	€9,980,732.00 excl VAT (Duggan Brothers)
Projected Final Cost:	€35,771,635.12 (ref 18/12/2019 ER report)
Value of Contract Variations:	€485,318.87 (determined at 18/12/2019)
Date of Completion	13/5/2021 (as reported 18/12/2019)
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	72 no social housing units Commercial area Community centre Basement car park Ancillary accommodation
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	ER report of 18/12/2019 reports Main building ground floor zone B complete G floor rising elements 80% Podium slab 60% Staircores commenced 1 st -2 nd fl rising elements 12% Corner Building g-1 st fl rising elements 100% 1 st floor slab 70% Town houses foundations 100% Townhouses substructure commenced

Project Details	
Year	2019
Parent Department	Environment & Transportation
Name of Contracting Body	Dublin City Council
Name of Project/Description	Enforcement of On-Street Parking Services
Procurement Details	
Advertisement Date	31-08-2018
Tender advertised in	E-Tenders
Awarded to	Tazbell Services Group
EU contract award notice date	29-08-2019
Contract price	€36,677,984.00
Progress	
Start Date:	01-08-2019
Spend in Year under Review (2019):	€ 6,393,104.09
Cumulative Spend to End of Year (2019):	€ 6,393,104.09
Projected Final Cost:	€36,677,984.00
Value of Contract Variations:	N/A
Date of Completion	2024
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	Clamps:275,000 Relocations:38,000 Removals:1,500
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Clamps: 18665 Relocations:2426 Removals:209

Project Details	
Year	2019
Parent Department	Housing & Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	Remediation Priory Hall Phase 6
Procurement Details	
Advertisement Date	Tenders selected from 2010 Contractors Framework Agreement for D.C.C (Lot 5)
Tender advertised in	As Above
Awarded to	Bracegrade Ltd
EU contract award notice date	
Contract price	€19,433,403 ex Vat
Progress	
Start Date:	23 rd May 2017
Spend in Year under Review (2019):	€7,282,000 ex Vat
Cumulative Spend to End of Year (2018):	€21,093,000 ex Vat
Projected Final Cost:	€23,500,000 ex Vat
Value of Contract Variations:	€4,067,000 ex Vat
Date of Completion	May 2020
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc.)	131 units
Output Achieved to date (E.g. X kms of Roads, No of Units etc.)	83 apartments

Project Details	
Year	2011
Parent Department	Environment & Transportation (Roads & Traffic)
Name of Contracting Body	Dublin City Council
Name of Project/Description	Traffic Equipment Maintenance Contract 2011
Procurement Details	
Advertisement Date	16/11/11
Tender advertised in	OJEU – 18/11/11
Awarded to	Peek Traffic (IMTECH) – now Dynniq UK Ltd
EU contract award notice date	11/5/2012
Contract price	Estimated at €2,200,000 per annum
Progress	
Start Date:	01/09/2012
Spend in Year under Review (2019):	€2,161,751.81
Cumulative Spend to End of Year (2019):	€16,049,859.77
Projected Final Cost:	€18,700,000 (including further 6 month extension)
Value of Contract Variations:	
Date of Completion	31/08/2020 (Tender process, delayed by COVID 19, is in progress – Contract will be extended by 6 months to the 28/02/21. New Contract start date 01/03/21)
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	Maintenance of 910 sets of traffic signals and ancillary equipment, including controllers, SCATS loops & axle counters. Maintenance of fibre optic network 420 km. Maintenance of 550 Fibre Transmission Equipment. Maintenance of 1760 illuminated bollards
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Maintenance of 902 sets of Traffic Signals, including Traffic Controllers, SCATS Loops, Axle Counters, Communications Infrastructures & Associated Equipment. Maintenance of Fibre Optic Network 400kms. Maintenance of 530 Fibre Transmission Equipment. Maintenance of 1746 illuminated bollards.

Project Details	
Year	2019
Parent Department	Dublin City Council Housing and Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	D-B Framework Lot 2 Initial Project: Cork Street
Procurement Details	
Advertisement Date	31/08/2018
Tender advertised in	e-tenders, OJEU/TED
Awarded to	John Sisk & Son (Holdings) Ltd.
EU contract award notice date	
Contract price	€18,799,065.00 ex VAT
Progress	
Start Date:	12 th August 2019 (LOA)
Spend in Year under Review (2019):	€1, 539, 286.67 ex VAT
Cumulative Spend to End of Year (2019):	€1, 539, 286.67 ex VAT
Projected Final Cost:	Ongoing
Value of Contract Variations:	Ongoing
Date of Completion	10/04/2021 (anticipated date pre-Covid closure)
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	55 no. apartments in 2 no. blocks, associated landscaping, car parking and ancillary works, e.g. bicycle stores, bin stores.
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Under construction

Project Details	
Year	2019
Parent Department	Dublin City Council Housing and Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	D-B Framework Lot 2 Initial Project: Springvale
Procurement Details	
Advertisement Date	31/08/2018
Tender advertised in	e-tenders, OJEU/TED
Awarded to	John Sisk & Son (Holdings) Ltd.
EU contract award notice date	
Contract price	€25,854,520.00 ex VAT
Progress	
Start Date:	12 th August 2019 (LOA)
Spend in Year under Review (2019):	€2, 084, 955.69 ex VAT
Cumulative Spend to End of Year (2019):	€2, 084, 955.69 ex VAT
Projected Final Cost:	Ongoing
Value of Contract Variations:	Ongoing
Date of Completion	21/06/2021 (anticipated date pre-Covid closure)
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	71 no. apartments in 6no. blocks, community building/scout hall, associated landscaping, car parking and ancillary works, e.g. bicycle stores, bin stores.
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Under construction

Project Details	
Year	2019
Parent Department	Dublin City Council Housing and Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	D-B Framework Lot 2 Initial Project: Bonham Street
Procurement Details	
Advertisement Date	31/08/2018
Tender advertised in	e-tenders, OJEU/TED
Awarded to	John Sisk & Son (Holdings) Ltd.
EU contract award notice date	
Contract price	€19,306,319.00 ex VAT
Progress	
Start Date:	12 th August 2019 (LOA)
Spend in Year under Review (2019):	€2,188,734.19
Cumulative Spend to End of Year (2019):	€2,188,734.19
Projected Final Cost:	ongoing
Value of Contract Variations:	N/A
Date of Completion	29/03/2021 (anticipated date pre-Covid closure)
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	57 apartments, 1 no. Live-Work Unit, 1no. Commercial Unit, 1no. Landscaped Courtyard
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Under construction

Project Details	
Year	2019
Parent Department	Dublin City Council Housing and Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	D-B Framework Lot 2 Initial Project: Bunratty Road
Procurement Details	
Advertisement Date	31/08/2018
Tender advertised in	e-tenders, OJEU/TED
Awarded to	John Sisk & Son (Holdings) Ltd.
EU contract award notice date	
Contract price	€24,502,757.00 ex VAT
Progress	
Start Date:	12 th August 2019 (LOA)
Spend in Year under Review (2019):	€2, 959, 162.97
Cumulative Spend to End of Year (2019):	€2, 959, 162.97
Projected Final Cost:	ongoing
Value of Contract Variations:	N/A
Date of Completion	16/03/2021 (anticipated date pre-Covid closure)
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	14no. houses, 64no. apartments in 4no. blocks, associated landscaping, car parking and ancillary works, e.g. bicycle stores, bin stores.
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Under construction

Project Details	
Year	2019
Parent Department	Environment & Transportation
Name of Contracting Body	Dublin City Council Waste Enforcement
Name of Project/Description	Waste Enforcement Service
Procurement Details	
Advertisement Date	07 December 2018
Tender advertised in	ETENDERS Reference 143523
Awarded to	Certification Europe Limited
EU contract award notice date	8 th June 2019
Contract price	12,000.000 over 4 years
Progress	
Start Date:	01/07/2019
Spend in Year under Review (2019):	2,820,358.65
Cumulative Spend to End of Year (2019):	3,902,815.31
Projected Final Cost:	12,000.000
Value of Contract Variations:	Not so Far
Date of Completion	01/07/2023
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	Waste enforcement services are currently provided via a contract with Certification Europe Limited procured in 2019-8 officers working with the National TFS and 8 officers working in waste enforcement services providing services to DCC & Fingal CC, The provision of a waste enforcement is to combat illegal waste activity under the Waste Management Act 1996 and TFS is to ensure waste that is being shipped out of the country is done so under the regulations and guidelines. We also have an officer working in the Regional Waste Plan Office also part of the current tender
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	We are on target with our targets set as per the RMCEI targets. We continue to monitor all Waste Activity in line with the targets set to ensure we are meeting our obligations accordingly

Project Details	
Year	2019
Parent Department	Housing & Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	Cornamona
Procurement Details	
Advertisement Date	2018 Works Framework 3A Lot 1 for construction projects with an estimated value of €5 - €25 million ex VAT.
Tender advertised in	As Above
Awarded to	Cunningham Contracts Ltd
EU contract award notice date	
Contract price	€ 18,984,000.00 ex Vat
Progress	
Start Date:	May 2019
Spend in Year under Review (2019):	€ 3,090,706.19
Cumulative Spend to End of Year (2019):	€ 4,521,020.56
Projected Final Cost:	€ 23,400,000.00
Value of Contract Variations:	Ongoing
Date of Completion	May 2021
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc.)	61 units of accommodation
Output Achieved to date (E.g. X kms of Roads, No of Units etc.)	Work progressing on-site

Project Details	
Year	2019
Parent Department	Housing & Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	Sean Foster Place, North King Street
Procurement Details	
Advertisement Date	2011 Framework Agreement for Works Contracts Lot 5 Projects as defined with a value range of €5,000,000 and €20,000,000
Tender advertised in	As Above
Awarded to	Duggan Brothers Ltd
EU contract award notice date	
Contract price	€ 10,050,000.00 ex Vat
Progress	
Start Date:	June 2019
Spend in Year under Review (2019):	€ 1,589,363.71
Cumulative Spend to End of Year (2019):	€ 2,302,056.75
Projected Final Cost:	€ 13,500,000 incl VAT
Value of Contract Variations:	Ongoing
Date of Completion	July 2021
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc.)	30 units of accommodation
Output Achieved to date (E.g. X kms of Roads, No of Units etc.)	Work progressing on-site

Project Details	
Year	2019
Parent Department	Housing & Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	St Teresa's Gardens Phase 1
Procurement Details	
Advertisement Date	2011 Framework Agreement for Works Contracts Lot 5 Projects as defined with a value range of €5,000,000 and €20,000,000
Tender advertised in	As Above
Awarded to	Purcell Construction Ltd
EU contract award notice date	
Contract price	€ 18,971,953.55 ex Vat
Progress	
Start Date:	Jan 2019
Spend in Year under Review (2019):	€ 9,745,240.63
Cumulative Spend to End of Year (2019):	€ 20,440,431.66
Projected Final Cost:	€ 24,700,000.00
Value of Contract Variations:	Ongoing
Date of Completion	Jan 2021
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc.)	54 housing units
Output Achieved to date (E.g. X kms of Roads, No of Units etc.)	Work progressing on-site