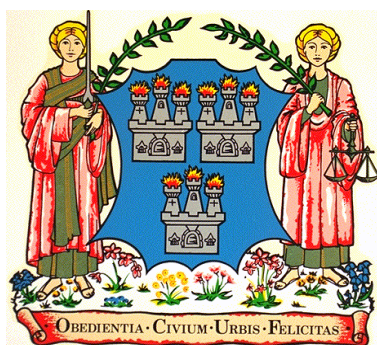


COMHAIRLE CATHRACH BHAILE ÁTHA CLIATH



Miontuairiscí Chruinniúl Míósúil a tionóladh ar 10 Eanáir 2011 i Seomra na Comhairle, Halla na Cathrach, Cnoc Chorcaí ag 6.45 i.n.

I Láthair an tArdmheara, An Comhairleoir Gerry Breen sa chathaoir.

Comhairleoir:

Paddy Bourke
Tom Brabazon
Christy Burke
Clare Byrne
Eric Byrne
Julia Carmichael
Aine Clancy
Joan Collins
Emer Costello
Pat Crimmins
Dessie Ellis
Mary Fitzpatrick
Declan Flanagan
Mannix Flynn
Mary Freehill

Comhairleoir:

Deirdre Heney
Kevin Humphreys
Vincent Jackson
Sean Kenny
Dermot Lacey
John Lyons
Ray MacAdam
Paul McAuliffe
Ruairí McGinley
Séamas McGrattan
Louise Minihan
Rebecca Moynihan
Catherine Noone
Jim O'Callaghan

Comhairleoir

Aodhán Ó Ríordáin
Damian O'Farrell
Naoise O Muirí
Claire O'Regan
Mary O'Shea
Larry O'Toole
Cieran Perry
Oisín Quinn
John Redmond
Nial Ring
Brid Smith
Bill Tormey
Henry Upton
Edie Wynne

Oifigigh

John Tierney
Philip Maguire
Kathy Quinn
Michael Phillips

Michael Stubbs
Terence O'Keeffe
Seamus Lyons
Vincent Norton

Ciaran Dunne
Peter Ayton
Mary Pyne
Oonagh Casey
Elaine Fitzpatrick

1. The Lord Mayor opened the meeting by paying tribute to Sean De Brun, Administrative Officer in the Franchise Section of the City Manager's Department who retired recently. He thanked him for all his hard work in relation to the Register of Electors over the years. Members also paid tribute to Ms Terry Madden, Chief Welfare Officer, who also retired recently and they expressed appreciation of her huge contribution to the care and welfare of deprived citizens of Dublin City over the years.

The Lord Mayor then announced that Lord Mayor's Awards ceremony will be held on Monday 28th February and that a public call for nominations is currently underway. The closing date for nominations is close of business Friday 21st January. He also said that contact has been made with Mary Byrne in relation to a

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reception for her. She was not available before Christmas and is not available in February/March 2011. He hopes to agree a suitable date in the near future.

The Lord Mayor then thanked all the City Council staff who worked hard over the Christmas/New Year period to deal with the water crisis. He said he would be carrying out a review of how the crisis was handled and communicated and how it can be improved. The City Manager then gave an update on the current situation in relation to water and roads. He expressed his appreciation to the Members and staff of the City Council and the other agencies, Gardai etc who helped in so many ways. He requested that Members submit any issues they wish to have considered by the Review Group to Mr Vincent Norton, Executive Manager, before Friday, 21st January. For full text of his report, please see **Appendix A** to these minutes.

During the discussion that followed, Members expressed serious concern in relation to water supply to various parts of the city and the hardship that lack of water supply causes to private homes and to businesses. The lack of capital investment in replacement water mains was deplored and hopes were expressed that the situation would improve in the coming year. The delay or cancellation of waste collection on several routes during the snow was highlighted as a particular problem in some areas. It was generally felt that communications, both to Members and to the public, had improved considerably since the previous severe weather event in January 2010.

Several Members complimented the staff and management and expressed their appreciation of the commitment shown by both staff and management during the current difficulties. Some Members commented that the importance of the public service was proven by their excellent response in this crisis. Tributes were also paid to the transport companies, residents, community groups, Gardai and the Defence Forces for their assistance.

The City Manager, in reply, referring to the financial constraints under which the City Council operates, said that the expansion of water storage capacity would be limited and that he felt the Shannon project should have a national dimension. It was agreed that the City Council representatives on the Review Group would be Councillors M Flynn, S McGrattan, N O'Muire, P McAuliffe, P Bourke and M Freehill.

The City Council agreed the following emergency motion on this subject submitted in the names of Councillors E Wynne and R McGinley "That Dublin City Council calls on the Government, as a matter of immediate urgency, to provide capital funding for replacing old and damaged water pipes in the Dublin Area because water is a basic need that appears to be under considerable threat, both short term and long term"

2. Ceisteanna fé Bhuan Ordú Úimhir 16 — It was moved by Councillor C Burke and seconded by Councillor D Heney "That Dublin City Council approves the Dublin City Manager answering the questions lodged". The motion having been put and carried, written answers to the 90 questions lodged for the City Council meeting of the were issued. The Questions and Answers are set out in **Appendix B** attached.
3. Submitted Letter dated 8th December 2010 from the Office of the Minister for Justice and Law Reform in response to a motion agreed at November 2010 City Council Meeting concerning the control of "cash for gold" transactions. It was moved by Councillor V Jackson and seconded by Councillor L O'Toole "That Dublin City Council notes the contents of this letter". The motion was put and carried.

4. Submitted Letter undated from Macroom Town Council conveying the terms of a motion from their November Meeting requesting that any monies collected for NPPR charges be collected by the Local Authority involved, be it Borough, Town, County or City Council and be re-enforced within that Council. It was moved by Councillor V Jackson and seconded by Councillor L O'Toole "That Dublin City Council notes the contents of this letter". The motion was put and carried.
5. The minutes of the Special Meetings of City Council held on 23rd and 24th November 2010, minutes of the Budget Meeting held on 29th November 2010 and Monthly Meeting of City Council held on 6th December 2010, having been printed, certified by the Meetings Administrator, circulated to the Members and taken as read, were signed by the Lord Mayor.

Referring to the minutes of the Monthly Meeting of City Council held on 6th December 2010, under Item 1, Lord Mayor's business, in relation to the discussion of the City Council's response to the severe weather, Councillor R McGinley requested that it be recorded that he did not speak in praise of the management and staff. It was agreed that the minutes would be amended from "...all of them complimenting the management" to ".....many of them complimenting the management"

Mr Vincent Norton, Executive Manager, drew the attention of Members to a correction in the Financial Statement for the period 25th September to 29th October 2010, Appendix B to the minutes of the Monthly Meeting of City Council held on 6th December 2010. The figure for the incoming debit balance should have read €33,726,620, making the closing debit balance €44,896,976. The Members agreed that the minutes be corrected to reflect these changes.

6. Submitted Monthly Financial Statement circulated in accordance with the Local Government Act 2001. It was moved by Councillor P Bourke and seconded by Councillor V Jackson "That the Financial Statement be entered in the minutes". The motion was put and carried. The Financial Statement is set out in **Appendix C** to these minutes.
7. Submitted Report of the Dublin City Manager in compliance with Section 138 of the Local Government Act 2001 informing the Council of works which are about to commence and in compliance with the Planning and Development Regulations 2001, Part 8 : Report No. 2/2011: Demolition of 14 former Senior Citizen flats at Braithwaite Street, Dublin 8. It was moved by Councillor R McGinley and seconded by Councillor C Burke "That Dublin City Council notes Report 2/2011 and hereby approves the contents therein". The motion was put and carried.
8. Submitted Report of the Dublin City Manager in compliance with Section 138 of the Local Government Act 2001 informing the Council of works which are about to commence and in compliance with the Planning and Development Regulations 2001, Part 8 : Report No.3/2011: Demolition of Flat blocks E and F at Liberty House, Railway Street, Dublin 1 and the construction of a new apartment building with 56 no. residential units, a semi-basement car park for 27 cars, along with a community facility and ancillary works. It was moved by Councillor E Costello and seconded by Councillor M Fitzpatrick "That Dublin City Council notes Report No 3/2011 and hereby approves the contents therein". The motion was put and carried. It was confirmed that all the 56 units referred to in this report are for social housing. It was further agreed that the social housing policy of the Department of

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the Environment, Heritage and Local Government would be discussed at an upcoming meeting of the Housing, Social and Community Affairs Strategic Policy Committee.

9. Submitted Report No. 414/2010 of the Executive Manager (*C. Reilly*) – Proposal to declare the roads and footpaths at The Copse, All Hallows, Drumcondra, Dublin 9 to be public roads. It was proposed by Councillor T Brabazon and seconded by Councillor N O’Muirí “It is hereby resolved that we, the Lord Mayor and members of Dublin City Council, being the Road Authority for the City of Dublin declare the roads and footpaths at The Copse, All Hallows, Drumcondra, Dublin 9 to be public roads and footpaths as shown on Drawing R.M. 25706 in accordance with Section 11 of the Roads Act 1993.” The motion was put and carried.
10. Submitted Report No. 398/2010 of the Area Manager (*C. Lowe*) – With reference to the proposal to extinguish the public right of way at Silloge Avenue and around 2 No. Demolished Flat Blocks No’s. 73-96 and 97-128 Silloge Avenue, Ballymun, Dublin 11. It was moved by Councillor P Bourke and seconded by Councillor B Tormey “That We, the Lord Mayor and Members of Dublin City Council, being the Roads Authority for the City of Dublin and being of the opinion that the Public Right of Way at Silloge Avenue and around 2 No. Demolished Flat Blocks No’s. 73-96 and 97-128 Silloge Avenue, Ballymun, Dublin 11. as shown on the attached BRL Map NW/EPROW/07 , is no longer required for public use, extinguish the public right of way in accordance with Section 73 of the Roads Act 1993” The motion was put and carried.
11. Submitted Report No. 411/2010 of the Area Manager (*M. O’Neill*) - With reference to the extinguishment of the public right of way at Adair Lane, Dublin 2. It was moved by Councillor M Fitzpatrick and seconded by Councillor V Jackson “That We, the Lord Mayor and Members of Dublin City Council, being the Roads Authority for the City of Dublin and being of the opinion that the Public Right of Way at Adair Lane, Dublin 2, as shown on the attached Drawing No R.M. 25173, is no longer required for public use, extinguish the public right of way in accordance with Section 73 of the Roads Act 1993, subject to the stipulations outlined in the report”. Following a vote, the motion was put and carried. Councillor J O’Callaghan requested that his objections to this extinguishment be recorded in the minutes.
12. Submitted Report No. 7/2011 of the Area Manager (*C. Lowe*) – With reference to the extinguishment of the public right of way at 25/36 Graigue Court, Dublin 11. It was moved by Councillor D Ellis and seconded by Councillor J Lyons “That We, the Lord Mayor and Members of Dublin City Council, being the Roads Authority for the City of Dublin and being of the opinion that the Public Right of Way at 25/36 Graigue Court, Dublin 11 as shown on the attached Drawing No R.M. 25716, is no longer required for public use, extinguish the public right of way in accordance with Section 73 of the Roads Act 1993” The motion was put and carried.
13. Submitted Report No. 412/2010 of the Executive Manager (*C. Dunne*) – With reference to the disposal of the fee simple interest under the Landlord and Tenant (Ground Rents) (No. 2) Act, 1978 in 34 premises. It was proposed by Councillor L O’Toole and seconded by Councillor R McGinley “That Dublin City Council notes the contents of Report No 412 /2010 and assents to the proposal outlined therein” The motion was put and carried.

14. Submitted Report No. 415/2010 of the Acting Assistant City Manager (*M. Kavanagh*) - With reference to the disposal of 1 affordable apartment at Apartment 17, 86 Reuben Street, Herberton, Rialto, Dublin 8. It was proposed by Councillor L O'Toole and seconded by Councillor R McGinley "That Dublin City Council notes the contents of Report No 415/2010 and assents to the proposal outlined therein" The motion was put and carried.
15. Submitted Report No. 416/2010 of the Acting Assistant City Manager (*M. Kavanagh*) - With further reference to the disposal of 1 apartment at Block 4, The Moyle, Prospect Hill, Finglas, Dublin 11. It was proposed by Councillor L O'Toole and seconded by Councillor R McGinley "That Dublin City Council notes the contents of Report No 416/2010 and assents to the proposal outlined therein" The motion was put and carried.
16. Submitted Report No. 417/2010 of the Acting Assistant City Manager (*M. Kavanagh*) - With reference to the disposal of two apartments at Prospect Hill, Finglas, Dublin 11. It was proposed by Councillor L O'Toole and seconded by Councillor R McGinley "That Dublin City Council notes the contents of Report No 417/2010 and assents to the proposal outlined therein" The motion was put and carried.
17. Submitted Report No. 418/2010 of the Acting Assistant City Manager (*M. Kavanagh*) - With further reference to the disposal of 1 affordable apartment at 49 St. Anthony's Road, Herberton, Rialto, Dublin 8. It was proposed by Councillor L O'Toole and seconded by Councillor R McGinley "That Dublin City Council notes the contents of Report No 418/2010 and assents to the proposal outlined therein" The motion was put and carried.
18. Submitted Report No. 419/2010 of the Acting Assistant City Manager (*M. Kavanagh*) - With further reference to the disposal of 1 affordable apartment at 78 Reuben Street, Herberton, Rialto, Dublin 8. It was proposed by Councillor L O'Toole and seconded by Councillor R McGinley "That Dublin City Council notes the contents of Report No 419/2010 and assents to the proposal outlined therein" The motion was put and carried.
19. Submitted Report No. 420/2010 of the Acting Assistant City Manager (*M. Kavanagh*) - With further reference to the disposal of 1 affordable apartment at 4 Herberton Street, Herberton, Rialto, Dublin 8. It was proposed by Councillor L O'Toole and seconded by Councillor R McGinley "That Dublin City Council notes the contents of Report No 420/2010 and assents to the proposal outlined therein" The motion was put and carried.
20. Submitted Report No. 421/2010 of the Acting Assistant City Manager (*M. Kavanagh*) - With further reference to the disposal of 1 affordable apartment at 4 Herberton Street, Herberton, Rialto, Dublin 8. It was proposed by Councillor L O'Toole and seconded by Councillor R McGinley "That Dublin City Council notes the contents of Report No 421/2010 and assents to the proposal outlined therein" The motion was put and carried.
21. Submitted Report No. 422/2010 of the Acting Assistant City Manager (*M. Kavanagh*) - With further reference to the disposal of 1 affordable apartment at 38 Parkview Close, Parkview, Dublin 11. It was proposed by Councillor L O'Toole and seconded by Councillor R McGinley "That Dublin City Council notes the contents of

Report No 422/2010 and assents to the proposal outlined therein” The motion was put and carried.

22. Submitted Report No. 423/2010 of the Acting Assistant City Manager (*M. Kavanagh*) - With further reference to the disposal of 1 affordable apartment at 9 Parkview Green, Parkview, Dublin 11. It was proposed by Councillor L O’Toole and seconded by Councillor R McGinley “That Dublin City Council notes the contents of Report No 423/2010 and assents to the proposal outlined therein” The motion was put and carried.
23. Submitted Report No. 424/2010 of the Acting Assistant City Manager (*M. Kavanagh*) - With reference to the disposal of 1 affordable house at Our Lady of Fatima Close, Rialto, Dublin 8. It was proposed by Councillor L O’Toole and seconded by Councillor R McGinley “That Dublin City Council notes the contents of Report No 424/2010 and assents to the proposal outlined therein” The motion was put and carried.
24. Submitted Report No. 425/2010 of the Assistant City Manager (*M. Stubbs*) - With further reference to the proposed development of a site at Finglas Road/Tolka Valley Road, Dublin 11 with Mc Cabe Builders Limited, Floor 2, St. John’s House, Tallaght, Dublin 24. It was proposed by Councillor L O’Toole and seconded by Councillor R McGinley “That Dublin City Council notes the contents of Report No 425/2010 and assents to the proposal outlined therein” The motion was put and carried.
25. Submitted Report No. 426/2010 of the Executive Manager (*D. Wallace*) - With reference to the proposed disposal of the fee simple in a site known as 5A New Street South, Dublin 8. It was proposed by Councillor L O’Toole and seconded by Councillor R McGinley “That Dublin City Council notes the contents of Report No 426/2010 and assents to the proposal outlined therein” The motion was put and carried.
26. Submitted Report No. 427/2010 of the Executive Manager (*D. Wallace*) - With reference to the proposed disposal of the fee simple interest in the plot of ground to the rear of No. 4 Armstrong Street, Dublin 6. It was proposed by Councillor L O’Toole and seconded by Councillor R McGinley “That Dublin City Council notes the contents of Report No 427/2010 and assents to the proposal outlined therein” The motion was put and carried.
27. Submitted Report No. 428/2010 of the Executive Manager (*D. Wallace*) - With reference to the proposed disposal of the fee simple in the site at Springfield (Fortunestown Shopping Centre), Tallaght, Dublin 24. It was proposed by Councillor L O’Toole and seconded by Councillor R McGinley “That Dublin City Council notes the contents of Report No 428/2010 and assents to the proposal outlined therein” The motion was put and carried.
28. Submitted Report No. 429/2010 of the Executive Manager (*D. Wallace*) - With reference to the proposed grant of a lease of the Ground Floor Annamore House, Canon Troy Court, Chapelizod, Dublin 20. It was proposed by Councillor L O’Toole and seconded by Councillor R McGinley “That Dublin City Council notes the contents of Report No 429/2010 and assents to the proposal outlined therein” The motion was put and carried.

29. Submitted Report No. 435/2010 of the Assistant City Manager (*P. Maguire*) -With reference to the proposed disposal of an 11-year leasehold interest in Unit 3, The Turnpike, Santry Cross, Balcurris, to the Saint Laurence O'Toole Diocesan Trust of Archbishop's House, Drumcondra, Dublin 9 (ACCORD). It was proposed by Councillor L O'Toole and seconded by Councillor R McGinley "That Dublin City Council notes the contents of Report No 435/2010 and assents to the proposal outlined therein" The motion was put and carried.
30. Submitted Report No. 11/2011 of the Executive Manager (*C. Dunne*) – With reference to the disposal of the fee simple interest under the Landlord and Tenant (Ground Rents) (No. 2) Act, 1978 in 8 premises. It was proposed by Councillor C Burke and seconded by Councillor M Freehill "That Dublin City Council notes the contents of Report No 11/2011 and assents to the proposal outlined therein" The motion was put and carried.
31. Submitted Report No. 12/2011 of the Acting Assistant City Manager (*M. Kavanagh*) - With further reference to the disposal of 1 affordable apartment at 13 Clarke's Terrace, Herberton, Rialto, Dublin 8. It was proposed by Councillor C Burke and seconded by Councillor M Freehill "That Dublin City Council notes the contents of Report No 12/2011 and assents to the proposal outlined therein" The motion was put and carried.
32. Submitted Report No. 13/2011 of the Acting Assistant City Manager (*M. Kavanagh*) - With further reference to the disposal of 1 apartment at Block 5, The Eden, Prospect Hill, Finglas, Dublin 11. It was proposed by Councillor C Burke and seconded by Councillor M Freehill "That Dublin City Council notes the contents of Report No13 /2011 and assents to the proposal outlined therein" The motion was put and carried.
33. Submitted Report No. 15/2011 of the Executive Manager (*D. Wallace*) - With reference to the proposed grant of a licence for the use of a running track in Liffey Valley Park, Chapelizod, Dublin 20. It was proposed by Councillor C Burke and seconded by Councillor M Freehill "That Dublin City Council notes the contents of Report No 15/2011 and assents to the proposal outlined therein" The motion was put and carried.
34. Submitted Report No. 16/2011 of the Assistant City Manager (*M. Stubbs*) - With further reference to the proposed disposal of a lease of lands adjacent to number 13, Earl Street South (formerly known as 12, "New" Earl Street South) to CREATE (The National Agency for Collaborative Arts). It was proposed by Councillor C Burke and seconded by Councillor M Freehill "That Dublin City Council notes the contents of Report No 16/2011 and assents to the proposal outlined therein" The motion was put and carried. It was also agreed that a report in relation to this disposal would be sent to Councillor M Flynn.
35. Submitted Report No. 17/2011 of the Executive Manager (*D. Wallace*) - With reference to the proposed grant of a twenty year lease in the premises known as 18/18A Little Britain Street, Dublin 7. It was proposed by Councillor C Burke and seconded by Councillor M Freehill "That Dublin City Council notes the contents of Report No 17/2011 and assents to the proposal outlined therein" The motion was put and carried.

36. Submitted Report No. 18/2011 of the Executive Manager (*D. Wallace*) - With reference to the proposed disposal of a site to the rear of 31 Croydon Green, Marino, Dublin 3. It was proposed by Councillor C Burke and seconded by Councillor M Freehill "That Dublin City Council notes the contents of Report No 18/2011 and assents to the proposal outlined therein" The motion was put and carried.
37. Submitted Report No. 395/2010 of the Chairperson of the Transport and Traffic Strategic Policy Committee (*Councillor Andrew Montague*) – Breviate of meeting held on 2nd November 2010. It was proposed by Councillor M O'Shea and seconded by Councillor M Fitzpatrick "That Dublin City Council notes the contents of Report No 395/2010". The motion was put and carried.
38. Submitted Report No. 396/2010 of the Chairperson of the Transport and Traffic Strategic Policy Committee (*Councillor Andrew Montague*) – Breviate of meeting held on 11th November 2010. It was proposed by Councillor M O'Shea and seconded by Councillor M Fitzpatrick "That Dublin City Council notes the contents of Report No 396/2010". The motion was put and carried. It was further agreed by the City Council to write to the Chairperson of the National Transport Authority, Mr John Fitzgerald, to outline their disappointment that the Taxi Regulator had refused to meet with them on several occasions.
39. Submitted Report No. 404/2010 of the Chairperson of the Environment and Engineering Strategic Policy Committee (*Councillor Naoise O Muiri*) – Breviate of meeting held on 25th November 2010. It was proposed by Councillor J O'Callaghan and seconded by Councillor D Ellis "That Dublin City Council notes the contents of Report No 404/2010". The motion was put and carried.
40. Submitted Report No. 408/2010 of the Chairperson of the Arts, Culture, Leisure and Youth Affairs Strategic Policy Committee (*Councillor Julia Carmichael*) – Breviate of meeting held on 27th October 2010. It was proposed by Councillor J O'Callaghan and seconded by Councillor L O'Toole "That Dublin City Council notes the contents of Report No 408/2010". The motion was put and carried.
41. Submitted Report No. 410/2010 of the Financial Development and General Strategic Policy Committee (*Councillor Killian Forde*) – Breviate of meeting held on 18th November 2010. It was proposed by Councillor T Brabazon and seconded by Councillor L O'Toole "That Dublin City Council notes the contents of Report No 410/2010". The motion was put and carried. Concern was expressed that no elected representatives were included on the Efficiency Review Group.
42. Submitted Report No. 397/2010 of the North West Area Committee – Breviate for the month of October 2010 – *Councillor Dr. Bill Tormey, Chairperson*. It was proposed by Councillor L O'Toole and seconded by Councillor V Jackson "That Dublin City Council notes the contents of Report No 397/2010". The motion was put and carried.
43. Submitted Report No. 407/2010 of the Special Meeting of the North West Area Committee – Breviate of meeting held on 14th October 2010 – *Councillor Dr. Bill Tormey, Chairperson*. It was proposed by Councillor L O'Toole and seconded by Councillor V Jackson "That Dublin City Council notes the contents of Report No 407/2010". The motion was put and carried.

44. Submitted Report No. 433/2010 of the North West Area Committee – Breviate for the month of November 2010 – *Councillor Dr. Bill Tormey, Chairperson*. It was proposed by Councillor L O’Toole and seconded by Councillor V Jackson “That Dublin City Council notes the contents of Report No 433/2010”. The motion was put and carried.
45. Submitted Report No. 431/2010 of the Central Area Committee – Breviate for the month of November 2010 – *Councillor Aine Clancy, Chairperson*. It was proposed by Councillor L O’Toole and seconded by Councillor V Jackson “That Dublin City Council notes the contents of Report No 431/2010”. The motion was put and carried.
46. Submitted Report No. 413/2010 of the South Central Area Committee – Breviate for the month of November 2010 – *Councillor Clare Byrne, Chairperson*. It was proposed by Councillor L O’Toole and seconded by Councillor V Jackson “That Dublin City Council notes the contents of Report No 413/2010”. The motion was put and carried.
47. Submitted Report No. 401/2010 of the South East Area Committee – Breviate for the month of November 2010 – *Councillor Eoghan Murphy, Chairperson*. It was proposed by Councillor L O’Toole and seconded by Councillor V Jackson “That Dublin City Council notes the contents of Report No 401/2010”. The motion was put and carried.
48. Submitted Report No. 406/2010 of the North Central Area Committee – Breviate for the month of November 2010 – *Councillor Sean Kenny, Chairperson*. It was proposed by Councillor L O’Toole and seconded by Councillor V Jackson “That Dublin City Council notes the contents of Report No 406/2010”. The motion was put and carried.
49. Submitted Report No. 392/2010 of the Protocol Committee – Breviate for the month of October 2010 – *Councillor Paddy Bourke, Chairperson*. It was proposed by Councillor L O’Toole and seconded by Councillor V Jackson “That Dublin City Council hereby approves Report No 392/2010”. The motion was put and carried.
50. Submitted Report No. 430/2010 of the Protocol Committee - Breviate of Special Meeting held on 25th November 2010 – *Councillor Paddy Bourke, Chairperson*. It was proposed by Councillor L O’Toole and seconded by Councillor V Jackson “That Dublin City Council hereby approves Report No 430/2010”. The motion was put and carried.
51. Submitted Report No. 432/2010 of the Chairperson of the Dublin City Joint Policing Committee – *Lord Mayor Gerry Breen* – Breviate of meeting held on 22nd November 2010. It was proposed by Councillor L O’Toole and seconded by Councillor V Jackson “That Dublin City Council notes the contents of Report No 432/2010”. The motion was put and carried.
52. Submitted Report No. 394/2010 of the North West Area Joint Policing Subcommittee – Breviate of meeting held on 18th October 2010 – *Councillor Paul McAuliffe, Chairperson*. It was proposed by Councillor L O’Toole and seconded by Councillor V Jackson “That Dublin City Council notes the contents of Report No 394/2010”. The motion was put and carried.

53. The Lord Mayor vacated the Chair at 8.45pm at which time it was taken by Councillor R McGinley. The Lord Mayor resumed the chair at 8.55pm and thanked Councillor McGinley for deputising for him.

54. The City Council agreed to suspend Standing Orders to take the following emergency motion. This motion was submitted in the name of Councillors N Ring, C Perry, C Burke, M Fitzpatrick, J O'Callaghan, D Lacey, E Costello and R McAdam "In light of the partial demolition of buildings to the rear of No 10 Moore Street (17/18 Moore Lane), and to ensure the protection of the entire 1916 site, the members of Dublin City Council agree that National Monument status be extended to the entire Moore Street Terrace Nos. 10 – 25 (inclusive) and call on the Minister for the Environment to take immediate steps to grant this status to the site"

Mr Michael Stubbs, Assistant City Manager, outlined the background to the demolition of certain non-protected buildings in this vicinity and assured the Members that no protected buildings were interfered with.

55. Submitted Report No. 19/2011 of the North West Area Committee – Breviate of the month of December 2010 – *Councillor Dr. Bill Tormey, Chairperson*. It was proposed by Councillor V Jackson and seconded by Councillor R McGinley "That Dublin City Council notes the contents of Report No 19/2011". The motion was put and carried.

56. Submitted Report No. 20/2011 of the North West Area Committee – Breviate of the Special Meeting held on 7th December 2010 – *Councillor Dr. Bill Tormey, Chairperson*. It was proposed by Councillor Jackson and seconded by Councillor R McGinley "That Dublin City Council notes the contents of Report No 20/2011". The motion was put and carried.

57. Submitted Report No. 8/2011 of the Central Area Committee – Breviate for the month of December 2010 – *Councillor Aine Clancy, Chairperson*. It was proposed by Councillor Jackson and seconded by Councillor R McGinley "That Dublin City Council notes the contents of Report No 8/2011". The motion was put and carried.

58. Submitted Report No. 4/2011 of the South Central Area Committee – Breviate for the month of December 2010 – *Councillor Clare Byrne, Chairperson*. It was proposed by Councillor Jackson and seconded by Councillor R McGinley "That Dublin City Council notes the contents of Report No 4/2011". The motion was put and carried.

59. Submitted Report No. 6/2011 of the South East Area Committee – Breviate for the month of December 2010 – *Councillor Eoghan Murphy, Chairperson*. It was proposed by Councillor Jackson and seconded by Councillor R McGinley "That Dublin City Council notes the contents of Report No 6/2011". The motion was put and carried.

60. Submitted Report No.14/2011 of the North Central Area Committee – Breviate for the month of December 2010 – *Councillor Sean Kenny, Chairperson*. It was proposed by Councillor Jackson and seconded by Councillor R McGinley "That Dublin City Council notes the contents of Report No 14/2011". The motion was put and carried.

61. Submitted Report No. 10/2011 of the Housing, Social and Community Affairs Strategic Policy Committee – Breviate of meeting held on 8th December 2010 – *Councillor Eric Byrne, Chairperson*. It was proposed by Councillor Jackson and seconded by Councillor R McGinley “That Dublin City Council notes the contents of Report No 10/2011”. The motion was put and carried.
62. Submitted Report No. 5/2011 of the South East Area Joint Policing Sub-committee – Breviate of meeting held on 3rd December 2010 – *Councillor Edie Wynne, Chairperson*. It was proposed by Councillor Jackson and seconded by Councillor R McGinley “That Dublin City Council notes the contents of Report No 5/2011”. The motion was put and carried.
63. Submitted Report No. 9/2011 of the Central Area Joint Policing Sub-committee – Breviate of meeting held on 13th December 2010 – *Councillor Mary Fitzpatrick, Chairperson*. It was proposed by Councillor Jackson and seconded by Councillor R McGinley “That Dublin City Council notes the contents of Report No 9/2011”. The motion was put and carried.
64. It was proposed by Councillor J Collins and seconded by Councillor C Perry “Dublin City Council rejects the Government proposal that local authorities lease properties that have been taken over by NAMA for the purpose of social housing. Instead Dublin City Council calls on the Government to transfer empty houses and apartments that are taken over by NAMA to the Council to be used as rental properties for Council tenants. This would have the effect of taking pressure off the housing list and securing rents and income for the Council” An amendment was agreed by Councillor Collins whereby the words “that have been taken over by NAMA” would be replaced by the words “that come into the ownership of NAMA” The amended motion was put and carried.
65. The City Council agreed that a report be sent to Councillor B Tormey on the following motion standing in his name at Item No 46 on the Agenda Paper “To recommend a change of boundaries for the Dublin City Council administrative area by the application of the principles of community integrity and natural boundaries to the current physical developments. Each Area Committee that borders a neighbouring administrative area should make submissions to a review group set up by the City Manager’s Department with a view to recommending change to the Department of the Environment, Heritage and Local Government” It was further agreed that a copy of this report would be sent to all Councillors.
66. The City Council agreed that a report be sent to Councillor M Freehill on the following motion standing in her name at Item No 48 on the Agenda Paper “The current state and quality of street signs has deteriorated considerably and on some roads are non-existent. This has become a hindrance to easy movement around the city. The reason for these signs is to help citizens and visitors find locations and help negotiate their way around the city. Therefore, the City Council agrees to examine the feasibility of a two year programme to up date and appropriately refurbish all the city’s street signs”
67. The City Council agreed that a report be sent to Councillor M Fitzpatrick on the following motion standing in her name at Item No 54 on the Agenda Paper “The Elected Members of Dublin City Council call on the City Manager to attempt to improve cleaning of city streets where there is little or no off-street parking by introducing alternate side of the road parking regulations”

10/01/2011

68. The City Council agreed that a report be sent to Councillor P McAuliffe on the following motion standing in his name at Item No 60 on the Agenda Paper "That Dublin City Councillors call on the Directors of Hampton Wood Management Company to handover control of the company to owners of houses and apartments in the area. Councillors request that immediate priority be given to removing management company control of the local water system which during the recent water shortage lead to problems for local residents and compromised the supply to the entire North West Area.

The meeting concluded at 10pm in accordance with Standing Orders. All items remaining on the agenda were deferred to the next meeting of the City Council to be held on the 7th February 2011.

Correct.

LORD MAYOR

MEETINGS ADMINISTRATOR

APPENDIX A: MINUTES OF CITY COUNCIL MEETING HELD ON 10th JANUARY 2011

Report of the City Manager re : water and roads following recent bad weather

The water supply situation to 12.00am last night was as follows:

6th January 2011 - Production 547.8Mld Demand - 524.3Mld

This means we gained 23.5MMld during the day. Storage at Stillorgan was 644Mld this morning. We had to move water around the system during the past 24 hours. As pointed out in my update of the 4th January 2011, our objective is to build up storage in Stillorgan to between 700Mld and 750Mld. We have reviewed the situation again this morning and we propose to take the opportunity over the week-end to try and achieve our target as quickly as possible. The pattern of usage on Monday with the full return to business and the re-opening of schools will be critical to informing us on how to move to a less restrictive situation. In effect it will be Tuesday morning before we begin to see a pattern in this regard. The following are the base restrictions over the next three nights:

Friday 7th Jan (today) (pressure reductions and cut-offs) - 7pm to 9am 8th Jan

Saturday 8th January (pressure reductions and cut-offs) - 7pm to 10am 9th Jan

Sunday 9th January (pressure reductions and cut-offs) - 7pm to 7am 10thJan

We will be staggering cut-offs in the most affected areas. The problem in the Captains Road area appears to be connected to a broken main(s) which is proving difficult to identify. More work is being done on this today.

Having spoken with the Lord Mayor and discussed the matter at the Corporate Policy Group Meeting it is recommended that we would conduct a review of the recent weather event response as we did after the event in 2010. The Lord Mayor will raise this issue under Lords Mayor's Business at the Council Meeting on Monday next. Over the past number of days I have taken the opportunity to deal with a number of issues in my updates as follows:

Tuesday 4th January 2011 - Storage Requirements

Wednesday 5th January 2011 - Water Supply and Business Issues

Thursday 6th January 2011 - System Capacity and Future Requirements

These reports, together with previous daily updates, provide much of the information necessary to inform any debate on Monday night. In this report I will deal with the proposed detail, structure and timescale for the review.

1. **ROADS and TRANSPORTATION**

Equipment - Given this second event in 12 months we are looking at the range of our equipment. For example three adapted forklifts worked well as mini snow ploughs on pedestrianised areas. Also the hire of mini-diggers was helpful with footpath clearance. We are now looking at adapting small tractors in the Parks Department to help with footpath clearance in the future. We intend to set up a group involving representatives of Business Associations and Residents Associations to see what we can do to improve overall footpath management in the city. Separately we intend drawing up a footpath prioritisation programme for the city based on specified criteria. This will be done in conjunction with the OPW, HSE, Public Transport Agencies and Business Associations. It will be mapped and put

APPENDIX A: MINUTES OF CITY COUNCIL MEETING HELD ON 10th JANUARY 2011

on our website so that the public will know exactly what the level of response will be within available resources.

Salt – In November we had 2,000 tonnes of salt available (up from 1300 last year) but we used 3900 tonnes up to the 31st December and we are only one month into the winter. Compared to the period from 2000-2007 when we used no more than 500 tonnes per annum the scale of recent events becomes apparent. When required (per ICENET) we treat on average 300km of our 1200km of roadway per night required. We have 1200 tonnes in stock as of today and this is being built up gradually. We are reviewing salt supply arrangements. This will include storage capacity and the link with the NRA. This will be reviewed nationally as well. There is a need to look at the funding arrangement. The NRA paid for the original consignment of salt for the recent event but payment for further supplies may have to come from our roads grants/own resources. We need to look at the requirement for additional stock for use by DCC on priority footpath clearance. There are costs associated with this.

Staffing – We got huge co-operation from staff across all Departments in responding to footpath clearance etc. However manning levels are reducing and this will need to be looked at in conjunction with equipment use.

DCC Housing Complexes (in particular sheltered housing complexes) The need for modifications to current arrangements for these events will be considered under the review.

Agency Co-operation - All aspects of Inter-Agency co-ordination including with public transport agencies and the Gardai will be examined. We would like to thank all of the agencies and the Gardai for their work during the cold spell.

2. WATER SUPPLY

Equipment – We are examining how automation can be improved to make restrictions more sensitive to dealing with local problems. It would reduce the need for having to manually shut down and turn on supply. In difficult areas where low pressure has been an issue in the current event we are looking to install pressure target points and combined with improved automation this will help in the future. We will look at having additional weather stations to assist with more localised responses. We may be able to modify temperatures gauges on telemetry to help determine frost penetration.

We now need to get a larger scale tanker to go with the adapted Fire Engine used for assisting with Nursing Homes and Hospitals and we are looking at securing a second Fire Engine so that we could have a quicker North City and South City response in this regard.

Communication/Complaints – From the 28th November to the 24th December the process for complaints worked quite well. The communication with Councillors i.e. the briefing session on the 7th December and daily reports were effective. Our representatives did very well on Radio and TV and with Press queries. Input to National Emergency Co-ordination Group was also important. The period immediately after St Stephen's Day was more difficult. While most of the calls related to water issues a huge number related to Housing Maintenance requests from our tenants (again some of these related to water) and also bin collection calls. Since Tuesday of this week it has been more about bin collection calls as compared with water ones. It should be noted that bin collection arrangements will also form part of the review. Regarding communications it is recommended that the

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Communications Sub Group of the Council reconvene to consider this aspect including customer complaints, website, press etc.

Staffing – With the moratorium and impending retirements this aspect is being reviewed to ensure that we have sufficient capacity to deal with future events.

Standards – Standards and their implementation will be considered under the review.

3. Contingency Funding

The DEHLG have provided funding for additional expenditure incurred up to 10th December 2010. We understand further funding will be available for the "water" aspect of the crisis. But the need for contingency funding on an annual basis needs to be examined as does the arrangement for payment for all salt requirements.

4. Local Authority Co-Operation

Throughout the cold spell and more recently in dealing with water supply problems, it should be noted that the co-operation between the four Dublin Local Authorities and indeed the authorities in the Greater Dublin Region has been first class. I want to thank my colleague Managers and the staff of the local authorities for their work in this regard.

5. Review Group

Subject to the City Council agreeing to establish a Review Group, I am recommending that Seamus Lyons, Assistant City Manager, Michael Phillips, City Engineer and Director of Traffic, Brian Smyth, Executive Manager (Engineering) and Vincent Norton, Executive Manager (CMs/Corporate Services) participate from the staff side. Other staff can participate as required. Political representation and the Chairing of the Group is a matter for the Elected Council. It is anticipated that the Review should be completed before the end of February.

6. Elected Council

Finally on behalf of the Management and staff, I want to thank the Elected Members for their help and support during this very difficult period. It is much appreciated.

John Tierney
Dublin City Manager

10/01/2011

APPENDIX B: MINUTES OF MONTHLY MEETING HELD ON 10th JANUARY 2011

QUESTIONS LODGED PURSUANT TO STANDING ORDER NO.16 FOR REPLY AT THE MONTHLY MEETING OF DUBLIN CITY COUNCIL TO BE HELD ON MONDAY, 10th JANUARY 2011

Q1. COUNCILLOR MARY FREEHILL

To ask the Manager to please give me the list of breakdown of costs related to the provision and maintenance of residents parking permits collectively and individually.

CITY MANAGER'S REPLY:

The cost of installing a particular residents' parking permit scheme varies from scheme to scheme, depending on size and other local factors. However, the following schedule gives an indication of costs for a typical small to medium size scheme.

Installation of Statutory Signage and Lines (example of 16 signs (€200 per sign) and 200 metres of lines (€2 per metre)): €3,600

Purchase of Parking Ticket Machine	€5,500 (incl. VAT)
Installation of Parking Ticket Machine	€ 490 (incl. VAT)
Supervision of Works	<u>€ 300</u>

Total **€9,890**

Lines and signs require renewal and replacement from time to time and there is an ongoing maintenance cost depending on the level of wear and tear of lines, knock-downs, damage to and theft of signs. As the requirement to renew or replace varies from scheme to scheme, it is not possible to quantify these costs for the purpose of this question, but maintenance costs, where they arise, are in line with those of the original installation.

A residents' permit parking scheme is only introduced following detailed preparatory work by the Area Traffic Engineer who inspects the street to ascertain its suitability and prepares a detailed layout of the proposed scheme. The estimated cost of time spent by engineering staff in preparing residents' permit parking schemes, involving some 60 proposed new schemes per year, is €15,000 per annum. Considerable time is also expended by administrative staff in conducting surveys of residents and in ensuring that the statutory authorisations to give effect to the schemes are processed satisfactorily. It is estimated that the annual cost of this administrative work is in the region of €105,000.

There are currently some 18,300 live residents' parking permits. The annual cost to the Council's Customer Services Centre of dealing with the issue and renewal of residents' parking permits is given below:

Salaries:	€200,000
Stationery:	€ 37,000
Printing	€ 3,000
Postage:	<u>€ 17,000</u>

Total **€257,000**

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Accordingly, the average cost to the Council in processing each application for a resident's parking permit (first application or renewal) by Customer Services is €14.05. However, a greater cost can arise if there are issues concerning an individual applicant's eligibility for a permit and an investigation by the Parking Policy & Enforcement Section into the circumstances of the case is required.

The overall cost to the Council of operating the residents' parking permit scheme (processing individual requests for new schemes, extensions to existing schemes, changes in operational hours of existing schemes, maintenance of existing schemes and dealing with applications for residents' parking permits from members of the public) is in excess of €700,000 per annum. This is based on an average of 30 new residents' permit parking schemes being introduced each year, with a smaller number of extensions to existing schemes and changes in operational hours being processed as well.

Q2. COUNCILLOR LARRY O'TOOLE

To ask the Manager to deal with the following issue, **(details supplied)**.

CITY MANAGER'S REPLY:

The house at, **(details supplied)**, is privately owned and therefore the responsibility of the resident.

Q3. COUNCILLOR RUAIRI MCGINLEY

To ask the Manager to arrange to have overdue repairs carried out, **(details supplied)**.

CITY MANAGER'S REPLY:

The Area Maintenance Officer in charge of our joinery workshop has confirmed that new timber double-glazed windows will be fitted in this dwelling in January 2011. This work was due to be completed before the end of 2010; however due to the bad weather conditions there have been delays.

Q4. COUNCILLOR CRÍONA NÍ DHÁLAIGH

To ask the City Manager to provide a detailed report on the following, **(details supplied)**.

CITY MANAGER'S REPLY:

A reply has been issued to the Councillor.

Q5. COUNCILLOR CRÍONA NÍ DHÁLAIGH

To ask the City Manager to report on the new initiative, **(details supplied)**, started by the Council and if it will be piloted on the south side?

CITY MANAGER'S REPLY:

A reply has been issued to the Councillor.

Q6. COUNCILLOR BILL TORMEY

To ask the City Manager why the Hampton Wood Area of Finglas has been most adversely affected by no water or low pressure during the period from 8 December 2010? Some houses higher up in the estate have little or no water and are experiencing difficulties with daily life as a consequence. Residents have been told of valve closures to their reservoir so that no water is filled overnight. What will be done to ensure equity and fairness in the water supply for Hampton Wood?

APPENDIX B: MINUTES OF MONTHLY MEETING HELD ON 10th JANUARY 2011

CITY MANAGER'S REPLY:

Due to increased demand caused by the severe cold weather, treated water storage levels dropped. Our ability to treat water is limited and the only option available to us to halt this drop was to ask consumers to reduce their water demand and to impose restrictions on supplies. These restrictions were put in place throughout the Dublin region including Dublin City from Tuesday 7th December. This has resulted in a reduction in the flow into Hampton Wood. However, since the flow is going into a reservoir and the outlet from the reservoir was not restricted, usage continued as normal and the reservoir drained down.

We have been in contact with the management company who are responsible for managing the reservoir and distribution network within the estate. They have been advised to restrict the outlet from the reservoir in tandem with our restrictions. In this way the level in the reservoir can be maintained. The flow into the estate will continue to be below normal while restrictions are in place so consumers will need to reduce their consumption in order to ensure that the volume supplied is shared among all users.

While we regret the need to impose restrictions and will keep the restrictions to the minimum possible, it is unfortunately necessary to maintain restrictions in place until storage levels recover adequately. Our web site www.dublincity.ie provides up-to-date information on the restrictions being imposed. The situation is being continuously monitored and when possible restrictions are eased.

Q7. COUNCILLOR DAMIAN O'FARRELL

To ask the City Manager for a Development Department report on a small private development on land in a public laneway which is in actual fact under the ownership of DCC please? This site is within the curtilage of, **(details supplied a)**, in a public laneway to the rear of, **(details supplied b)**, Also as well as the development an existing ESB pole which is currently in use has been totally built around and access to it has been cut off. This development matter was referred to DCC Development Department by DCC Enforcement in early October 2010. Also I understand there was Eircom plant/cables underneath the surface in this laneway and underneath the aforementioned site and underneath its adjoining site rear, **(details supplied b)**, planning enforcement file, **(details supplied)**. This plant/cables were moved /relocated to facilitate these developments. Can I be furnished with any information (even letters making DCC aware of this work) DCC has on this matter including cost if known and who settled this cost if known please.

CITY MANAGER'S REPLY:

A reply has been issued to the Councillor.

Q8. COUNCILLOR DAMIAN O'FARRELL

To ask the City Manager for a report on the possibility of a house being built without any planning permission to the rear of, **(details supplied)**. I did enquire about this property to DCC last year (2009).

CITY MANAGER'S REPLY:

There is an established semi detached dwelling on the site. The planning records indicate that permission was granted in 2003 (application number 3673/03) for a single storey extension to the side and rear of the established house. No further planning applications are indicated on the records. Any additional self-contained dwelling unit within the site would require planning permission.

APPENDIX B: MINUTES OF MONTHLY MEETING HELD ON 10th JANUARY 2011

Q9. **COUNCILLOR DAMIAN O'FARRELL**

To ask the City Manager to fully explain the reasons why only five of the nineteen area water systems in Dublin City are having a complete shut down including how and why specific areas are chosen for a complete shutdown?

Also specifically, as at the date of my question (15th December) can the Manager compare the Rathlin System with the Home Farm Road System in terms of why one system (Rathlin) is being shut down and the other is not (Homefarm). Can the Manager explain the differences between these two systems and the reasons one area may be chosen for a shut down over the other please.

CITY MANAGER'S REPLY:

This was explained at the information session for Councillors held on 7th December 2010. Some areas are difficult to shut down and recharge. Areas in the city centre with older pipes can be difficult to recharge after a shut with increased risk of mains being broken on recharge. In other cases the valves needed to be tested to ensure that they could be operated effectively both for shutting and opening.

Rathlin was omitted from the shuts for the initial period because of concerns about the recharge of that area. However circumstances forced us to shut the area down and the recharge was monitored closely to ensure that the pressures were recovered in a reasonable period of time. Home Farm was left off the shut down list because of similar concerns. It was subsequently added to the list of shuts. Parts of the Home Farm zone have been experiencing considerable difficulties with pressures not recovering before the time of the next shut. It has therefore been necessary to remove Home Farm from the shut down list on a staggered basis in order that the high parts of the zone are not left without water on a permanent basis.

Q10. **COUNCILLOR SEAMAS MCGRATTAN**

To ask the City Manager to consider introducing, **(details supplied)**.

CITY MANAGER'S REPLY:

This is a matter for the Department of Transport and will be referred to them for consideration.

Q11. **COUNCILLOR SEAMAS MCGRATTAN**

To ask the City Manager what is the process for, **(details supplied)**.

CITY MANAGER'S REPLY:

A reply has been issued to the Councillor.

Q12. **COUNCILLOR SEAMAS MCGRATTAN**

To ask the City Manager to contact, **(details supplied)**.

CITY MANAGER'S REPLY:

A letter has been forwarded to the Office of Public Works requesting a response to the above. A reply will issue directly to the Councillor.

Q13. **COUNCILLOR SEAMAS MCGRATTAN**

To ask the City Manager what are the current levels of, **(details supplied)**.

CITY MANAGER'S REPLY:

A reply has been issued to the Councillor.

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Q14. COUNCILLOR LARRY O'TOOLE

To ask the Manager to have the following repairs carried out at, (**details supplied**).

CITY MANAGER'S REPLY:

The Area Maintenance Officer has confirmed that the gutters of this dwelling have been repaired. The drains and front gates will be checked in January 2011, as no complaint in relation to these issues has been made prior to this.

Q15. COUNCILLOR CHRISTY BURKE

To ask the City Manager if the Department of the Environment and Local Government provided funding during the heavy snow in December 2010.

CITY MANAGER'S REPLY:

Dublin City Council made a claim to the Department of the Environment, Heritage and Local Government for additional funding to the value of €1,263,387 and was advised by the Department that this claim would be paid in full.

Q16. COUNCILLOR CHRISTY BURKE

To ask the City Manager for Dublin City Council to continue to provide a Christmas Tree to the Residents at East Wall, Dublin 3.

CITY MANAGER'S REPLY:

The City Council provided a Christmas tree for the East Wall area for the first time in 2010; however, the provision of a tree in subsequent years is totally dependant on available resources and finance.

Q17. COUNCILLOR CHRISTY BURKE

To ask the City Manager when Dublin City Council will have the funding for the three Swimming Pools in Dublin put in place and if local groups will be consulted regarding what works will take place.

CITY MANAGER'S REPLY:

The finance / grant has been received by Dublin City Council. It is intended that all works will be completed in the first half of 2011. Local user groups will be consulted in relation to the proposed works. However it should be noted that much of the works required are essential in nature and will not involve local consultation i.e. roof repairs, replacement burner, upgrade pool plant equipment. Until the costings for these essential works are finalised it will not be clear what funding is still available for other works of a refurbishment nature which could have a local involvement.

Q18. COUNCILLOR CHRISTY BURKE

To ask the City Manager has a plan to promote the use of the three pools been put in place by Dublin City Council.

CITY MANAGER'S REPLY:

Initially, as soon as the revised hours are in place in January a promotion campaign will take place. The local action groups and user groups / clubs will be contacted directly for their advice and to utilise their local knowledge and allow them participate in the campaign. When the refurbishment works are completed a further promotion campaign will be organised to advise the general public and groups that the pool works are complete.

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Q19. **COUNCILLOR SEAN KENNY**

To ask the City Manager if he will arrange for the following works to be carried out in the Donaghmede Estate:

- (A) To arrange to have the hedges at Donaghmede Park facing the houses on Carndonagh Road trimmed,
- (B) To arrange for a yellow box be installed at the entrance half to the Donaghmede Estate after turning in from the Grange Road,
- (C) to say when will work commence to repairing the wall outside house no 10/12 Donaghmede Avenue,
- (D) To arrange to have the rest of the green area installed with similar black bollards up to house no 34 Carndonagh Lawn,
- (E) To arrange to have vehicle, **(details supplied)**, removed and scrapped from opposite house no 4-6 Donaghmede Road as this vehicle has been abandoned at this location for several months.

CITY MANAGER'S REPLY:

- (A) The hedge on the boundary of Donaghmede Park at Carndonagh Road was trimmed in September 2010, and a further maintenance operation is not scheduled to take place until late 2011.
- (B) This matter will be referred to the Traffic Advisory Group (TAG) for a recommendation.
- (C) Repairs on this wall will be scheduled by the Parks & Landscape Services Division for early in 2011.
- (D) Additional bollards are not considered to be required at this location and resources are not specifically available to add to the existing number of bollards at this open space.
- (E) The Abandoned Vehicles Officer investigated this matter and found that this car is legally parked across the road from the car owner's house. This car is taxed and insured and there is no further action to be taken in this case.

Q20. **COUNCILLOR LARRY O'TOOLE**

To ask the Manager to give clarification on the following matter, **(details supplied)**.

CITY MANAGER'S REPLY:

A reply has been issued to the Councillor.

Q21. **COUNCILLOR DESSIE ELLIS**

To ask the City Manager to arrange for the following at, **(details supplied)**.

- (a) That the front and back of the house be painted,
- (b) That dashing be also done on house.

CITY MANAGER'S REPLY:

The Area Maintenance Officer has inspected this dwelling and reports that external painting of houses is the tenant's responsibility. There is no requirement for dashing, therefore this work will not be carried out by Housing Maintenance.

Q22. **COUNCILLOR DESSIE ELLIS**

To ask the City Manager to look at the possibility of utilising the land at the edge of Poppintree neighbourhood centre beside Centra as a car park. There is a huge problem with parking in and around this area.

CITY MANAGER'S REPLY:

The following report was received from Ballymun Regeneration Limited:

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“BRL commissioned a survey of the parking in this area, which was carried out in March 2010 and comprised 5 surveys at separate times and dates. The survey concluded that there is not a shortage of parking spaces, even at peak times, but the problem lies with traffic management and the actions of drivers who double park, even when spaces are available. There is a serious problem with delivery vans double parking outside shops and blocking access for other drivers. This should be monitored and managed by the shop owners. The site referred to is reserved for future development.”

Q23. COUNCILLOR DESSIE ELLIS

To ask the City Manager to arrange for a couple of bollards to be placed on the green area outside, **(details supplied)**, as there is a postbox located there and cars/vehicles have the green destroyed. There is also a problem with vehicles pulling up and obstructing entrances and exits of properties nearby.

CITY MANAGER'S REPLY:

The matter was raised at the December meeting of the North West Area Committee and it was agreed that the Senior Parks Superintendent would examine the location and issue a future report to the members.

Road Maintenance will not be erecting bollards at this location as it is an "enforcement issue".

Q24. COUNCILLOR DESSIE ELLIS

To ask the City Manager to look at the placing of a bollard in the centre of the path at the bottom of the ramp facing, **(details supplied)**.

CITY MANAGER'S REPLY:

A new bollard will be fitted at this location in late January 2011.

Q25. COUNCILLOR MARIE METCALFE

To ask the City Manager why the problem of excess water was coming out from, **(details supplied)**, on the 15th of December last and was still an issue a week later.

CITY MANAGER'S REPLY:

A reply has been issued to the Councillor.

Q26. COUNCILLOR MARIE METCALFE

To ask the City Manager to look at the issue of, **(details supplied)**, as recently when directory enquiries were contacted residents were given the following, **(details supplied)**, which was not in use out of hours and also the emergency number on the website update was difficult to find for those not familiar when using the D.C.C. website.

CITY MANAGER'S REPLY:

A reply has been issued to the Councillor.

Q27. COUNCILLOR MARIE METCALFE

To ask the City Manager to take immediate action to solve the problem where all the post boxes at, **(details supplied)**, are damaged – causing difficulties with post for the residents and if he will consider meeting with An Post to sort this out.

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CITY MANAGER'S REPLY:

There are communal post boxes in each block in, **(details supplied)**. Due to vandalism, the post covers have been damaged. The Housing Maintenance Workshop is currently in the process of examining ways of installing more vandal-resistant post box covers. Repairs will be carried out as soon as possible after appropriate replacement covers have been fabricated.

Q28. COUNCILLOR MARIE METCALFE

To ask the City Manager for an update on the issue of, **(details supplied)**, and also what action has and will be taken.

CITY MANAGER'S REPLY:

The issue of coach parking in, **(details supplied)**, is currently being investigated by the Traffic Division in consultation with other parties. A report will be forwarded to the Central Area Committee in due course.

Q29. COUNCILLOR RUAIRI MCGINLEY

To ask the Manager to set out by individual month in 2010 the average water consumption, water production and water stock levels.

CITY MANAGER'S REPLY:

Month	Consumption (Distribution Input DI)	Production	Storage
Jan	556	557	795
Feb	553	556	1025
Mar	557	555	974
Apr	548	550	1001
May	545	542	1007
Jun	546	548	991
July	534	534	1058
Aug	532	531	1056
Sep	537	537	1011
Oct	536	538	1053
Nov	543	538	1016
Dec	560	554	832

Figures are for the Dublin Region and are for millions of litres. The storage figure includes the following reservoirs:

Stillorgan (DCC); Ballycoolin (Fingal Co. Co.); Belgard (South Dublin Co. Co.); Cookstown (DCC); Ballyboden (DCC); Rathmichael (Dun Laoghaire Rathdown Co. Co.); Woodtown (Dun Laoghaire Rathdown Co. Co.); Sandyford (Dun Laoghaire Rathdown Co. Co.).

Q30. COUNCILLOR EOGHAN MURPHY

Could the Manager please have the following repair work carried out immediately, **(details supplied)**.

CITY MANAGER'S REPLY:

Some minor cracking is in evidence along the kerb edge outside 105 and 106, **(details supplied)**. These defects have been placed on the works list for the area.

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However, since such remedial works are now prioritised according to the severity of the risk posed by the defect (e.g. crack or pothole depth) and since the cracking in this instance is mainly cosmetic, the area in question is unlikely to be attended to in the immediate future, but will be attended to once more serious defects in the, **(details supplied)**, area have been made safe.

Q31. COUNCILLOR EOGHAN MURPHY

Could the Manager please advise on what steps the Council is taking to deal with animal welfare in the City (specifically that of horses)? Is there a protocol for addressing reported cases of abuse? Does the Council proactively ensure that horses are being treated properly? Does the Council in any way regulate or oversee the treatment of horses in the City?

CITY MANAGER'S REPLY:

Under the Control of Dogs Act 1986, and the control of Horses Act 1996, Local Authorities are the statutory bodies with responsibility for control of dogs and horses in their functional areas. While the main functions delegated to Local Authorities under this legislation address the control of the nuisance posed by these animals in public places, there is a close connection between these functions and animal welfare considerations; this is especially the case for horses.

The main factor contributing to the horse welfare problem in the city is the prevalence of irresponsible owners. It is considered that to properly keep and care for a horse each horse needs at least one acre of pasture, proper stabling, farriers care, veterinary care, hay/oats feed, access to clean water, grooming and exercise by people with an adequate knowledge of horses; all this costs considerable money per horse. The majority of horse owners in the city are not in a position to satisfy these requirements. Lacking these facilities many owners intentionally place horses on public open space, greens, grass verges and sports pitches to graze. Many of these owners are believed to have irregular and infrequent contact with their horses. The end result is that many of these horses suffer from cruelty and neglect.

The legislative framework in place to regulate ownership of horses comprises the Control of Horses Act 1996, Dublin City Council Bye-Laws 2010 and EC Regulations S.I. No. 399 of 2004 & No. 530 of 2007. The legislation sets out horse owners' responsibility, including a number of requirements regarding licensing, passports, microchipping etc. together with the powers and duties of local authorities.

While the legislation is in place, enforcement is a very difficult matter and local authorities experience huge difficulties in exercising their powers. Many horses are acquired by individuals who have no regard for the law and do not assume the responsibility that comes with ownership. Failure of horse owners to comply with legislative requirements makes it practically impossible to establish legal ownership of the animals. While there is much anecdotal evidence, legal ownership, which is fundamental to any legal proceedings or prosecution, cannot be sufficiently proven in a court of law.

It is against this background that Dublin City Council can invoke its powers under the Control of Horses Act 1996 and Dublin City Council's Control of Horses Bye laws 2010 the City Council to seize and impound horses in breach of the terms of the legislation. This is the primary effective measure available to the City Council to rescue suffering & neglected animals.

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In the course of 2010 Dublin City Council seized and impounded 445 horses. Many of these horses were reported by members of the public on the grounds of animal welfare concerns; other concerns include damage to public open space, traffic hazard, danger to public, especially elderly and young children.

Q32. COUNCILLOR EOGHAN MURPHY

Could the Manager please have the two serious potholes on Appian Way repaired immediately as they are a serious hazard for all road users.

CITY MANAGER'S REPLY:

The eastern side of the carriageway Appian Way is due for reconstruction and resurfacing as part of the 2011 Road Maintenance Annual Works Programme. In the interim period, Road Maintenance staff will temporarily make all potholes safe as soon as possible.

Q33. COUNCILLOR EOGHAN MURPHY

Could the Manager please give a detailed report on the bin collection disruptions in the pre-Christmas period. It is not acceptable that paying customers of the City Council were not properly compensated for the missed collections with a replacement collection once road conditions had improved. Not only was this bad for business, but it posed a significant health hazard throughout the city.

CITY MANAGER'S REPLY:

In respect of green bin/bag collections there were difficulties during the first severe cold spell which lasted from Monday 29th November until Friday 10th December. It is estimated 50% / 60% of collections were affected despite the fact that crews were out on routes each day during that time.

Due to the fact that there was no improvement in conditions for two weeks it was not possible to return to complete collections and in any event the next cycle of collections for these customers was about to commence just as conditions improved. Therefore, it was felt that a practical and efficient response was to accept any additional materials presented beside the bin on the next collection date. Overall, this approach has worked well with customers.

Q34. COUNCILLOR CRÍONA NÍ DHÁLAIGH

To ask the City Manager if there are plans to improve the street lighting along, **(details supplied)**, as lighting there at present is very weak. Could he also please investigate the possibility of having CCTV installed at the end of the Avenue near the, **(details supplied)**.

CITY MANAGER'S REPLY:

We have investigated the existing lighting here and have no plans at present for any future improvements.

The installation of CCTV on a public road would be a matter for An Garda Síochána and should be referred to the local Garda Station for their consideration. If a decision is made to install CCTV at this location, Public Lighting Services will look into changing the light source to a type more suited for CCTV footage.

Q35. COUNCILLOR SEAN KENNY

To ask the Manager to confirm if the water storage capacity, and the sole water pump, at the 16 apartments block at, **(details supplied)**, comply with the planning permission granted for this development

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CITY MANAGER'S REPLY:

The internal plumbing installation at the apartment block nearest the N32 was approved. The plumbing arrangements at the other three blocks have not been approved. It is hoped to carry out an inspection of these three blocks shortly and a full reply will be forwarded to the Councillor in the near future.

Q36. COUNCILLOR SEAN KENNY

To ask the Manager to provide a rent assessment service office at the Northside Civic Centre, Coolock.

CITY MANAGER'S REPLY:

The Rents Section does not have the resources required to provide an assessment service at the Northside Civic Centre. It would require approximately five staff to provide a full-time rent assessment service for housing Area B. The Housing and Residential Services Department is reviewing the effectiveness and cost of providing such services locally.

However, the Housing and Residential Services Department would engage in discussions with the Area Manager to discuss the issue and to explore opportunities available under the Croke Park Agreement.

Q37. COUNCILLOR DAMIAN O'FARRELL

To ask the City Manager to support the residents in this matter:

The residents of Killester Ave have for some time been trying to remove (including a petition to DCC) a 'Bottle Bank' from beside the green at Killester Ave. This is predominantly a residential area and this Bottle Bank is causing major headaches for the residents, particularly but not exclusively those living in the vicinity of the 'Bins' provided.

Bottles are being thrown into the bottle bank after midnight, youths congregate at the centre and often the smashing of bottles continues well into the night, and there is also a major problem of people dumping bags of domestic waste at the Bank also. This dumping is being made worse by dogs and possibly rodents opening the bags etc. which are very near houses. Often residents have had to tidy up the area by placing these dumped bags in their own bins. This is a major health hazard for residents who read recently comments by the DSPCA asking residents to seal bins with bungee cords or weights, as the tampering of bins by rats was a problem in this cold weather. The residents would also like to improve the Green, which is a feature of the area by planting and would like DCC to do their bit to help improve their area by removing the Bottle Bank, the location of which is totally unsuitable. There are other 'Bottle Banks' in the general area in more suitable locations and people who tend to use these facilities do make that effort.

Can the City Manager support these residents please by removing the Bottle Bank? If the Manager's reply is negative can the Manager please address the points made above by the residents and also explain to the residents what would be the scenario / conditions etc for the 'Bottle Bank' to be removed?

CITY MANAGER'S REPLY:

The bottle banks at Killester Avenue play an important role in the local community as evidenced by the high usage. However, we are aware that there is a dumping problem at this location and at other bottle banks throughout the City where people are dumping indiscriminately. The bottle banks at Killester Avenue are closely monitored by Waste Management Services to ensure that the immediate area receives extra cleaning following the weekend activity there.

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Waste Management Services will work closely with the local residents and/or the Parks Department to endeavour to address their concerns and, in the first instance, will make arrangements for a CCTV camera to be put in place to try to identify those who are allegedly dumping at the bottle banks and also for the local Litter Warden to monitor the location. The situation will be reviewed after the CCTV cameras have been in place. If a more suitable location in the area was identified and subject to approval, of the glass contractor, in terms of access and servicing requirements, we would endeavour to trial banks at the new location identified.

The Parks & Landscape Services Division has no specific resources available at this time to carry out any modification to the public open space at Killester Avenue.

Q38. **COUNCILLOR CRÍONA NÍ DHÁLAIGH**

To ask the City Manager to report on, **(details supplied)**, re:

- a. Improved lighting,
- b. Gates,
- c. general upkeep,
- d. anti-social behaviour.

CITY MANAGER'S REPLY:

a) All repair work in relation to lighting is reported to Public Lighting Services. Improvements to complex lighting were made during improvement works. There are no plans to have extra lighting installed.

b) We have installed a manual locking system on the pedestrian gates, as the original key pad /buzzer system is very expensive to replace. Further damage has taken place to locks and this has been repaired as of 7th January 2011.

c) The supervisor of our caretaking team for this area has confirmed the following in relation to this flat complex:

- The common areas and playground are cleaned on a daily basis.
- The common areas and stairs are power-washed once per week.
- The bins are emptied on Monday and Thursday each week.

d) There is regular contact between Dublin City Council (DCC) staff and residents to discuss anti-social behaviour. A Neighbourhood Watch Committee was recently formed after a meeting between DCC, Gardaí and residents.

Q39. **COUNCILLOR RUAIRI MCGINLEY**

To ask the Manager to arrange a cleanup of, **(details supplied)**.

CITY MANAGER'S REPLY:

A reply has issued to the Councillor.

Q40. **COUNCILLOR RUAIRI MCGINLEY**

To ask the Manager to give an update on progress with Drimnagh Smarter Travel Initiative.

CITY MANAGER'S REPLY:

Roads & Traffic Department still awaits news from the Department of Transport regarding the results of the Smarter Travel Areas Competition.

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Below is the Minister of Transport's response to the most recent parliamentary question on the STA competition.

"No decision has yet been announced regarding the outcome of the Smarter Travel Areas Competition. The future of this Programme will be considered in the context of the recently announced budget for 2011 and the National Recovery Plan."

Q41. COUNCILLOR PAT CRIMMINS

Can the Manager request that either the Parks or Cleansing Department remove dead ivy which has fallen off a boundary wall onto the footpath outside no. 1 St. Brendan's Drive, Artane.

CITY MANAGER'S REPLY:

A notice will be issued to the above resident requesting that the ivy be cut back and cleaned up as soon as possible.

Q42. COUNCILLOR PAT CRIMMINS

Can the Manager request that the Road Maintenance Department replace a stop sign on the pole at the exit from Rathmore Park onto St. Assam's Road West.

CITY MANAGER'S REPLY:

A Traffic Inspector will inspect the location and recommend a replacement stop sign if necessary.

Q43. COUNCILLOR PAT CRIMMINS

Can the Manager request the Paving Department fix a trip hazard outside no. 12 Foxfield St. John, Kilbarrack.

CITY MANAGER'S REPLY:

The Road Maintenance Division inspected this location. No trips were found; however we can meet the resident to investigate this matter further if requested.

Q44. COUNCILLOR PAT CRIMMINS

Can the Manager issue a report as to why the two lights at the base of the canopy at the River Santry, Raheny are not fully operational.

CITY MANAGER'S REPLY:

These lights were repaired on 4th January 2011.

Q45. COUNCILLOR MARY O'SHEA

To ask the Manager to issue a report on the works that have already taken place pursuant to the planning permission granted by the City Council in January 2010 under planning ref 4148/09 and the current status of the funding which was made available for the carrying out of such works.

CITY MANAGER'S REPLY:

Works permitted under Planning Reference 4148/09 are under construction along the Grand Canal and are due for completion by May/June 2011. The Department of Transport funding was dependent on proposals reaching a "Premium" quality level of service for cycling. This is no longer possible along the Royal Canal.

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Q46. COUNCILLOR JIM O'CALLAGHAN

To ask the City Manager to identify all lessors with whom the City Council has entered into leases (which are still operative) where the rent is more than €100,000 per annum.

CITY MANAGER'S REPLY:

Listed below is the information requested:

1. Motor Tax Office, Clondalkin, Dn. 22 - Marsula Construction Ltd.
2. Motor Tax Office, Nutgrove, Dn. 14 - Percy Nominees Ltd.
3. QBN Project Offices, Verizon Bld. Pearse St/Erne St. -Verizon Ireland Ltd.
4. Transport 21 Projects, Ocean House, Arran Quay, D7 -Linders
5. The Ormond Building, Ormond Quay, D 7 -J.P. Ormond
6. Ilac Library, Ilac Centre, Dublin 1 -Irish Life Assurances
7. Motor Tax Office, Distillery Building, Smithfield, Dn,7 -Linders
8. Unit 48, Donaghmede Shopping Centre, Library -Lindat Ltd.

Q47. COUNCILLOR JIM O'CALLAGHAN

To ask the City Manager what quantities of salt and grit are available to the City Council to deal with any adverse weather conditions in the New Year.

CITY MANAGER'S REPLY:

The current amount of salt held within Dublin City Council's salt barns, as of Thursday 6th January 2011, is approximately 1,100 tonnes. The National Roads Authority is currently replenishing this salt stock when necessary.

Q48. COUNCILLOR JIM O'CALLAGHAN

To ask the City Manager how many wedding ceremonies took place in City Hall in 2010.

CITY MANAGER'S REPLY:

Twenty nine Civil Ceremonies took place in City Hall in 2010.

Q49. COUNCILLOR JIM O'CALLAGHAN

To ask the City Manager the date upon which the draft Register of Electors 2011/2012 comes into force and the date of any supplementary Register of Electors.

CITY MANAGER'S REPLY:

The Draft Register of Electors 2011 – 2012 was published on the 1st November 2010; the Live Register of Electors 2011-2012 will be published on the 1st February 2011 and becomes operative on the 15th February 2011. The supplement closes 14 days before polling day (excluding Sundays, Good Friday & Public Holidays but including Saturdays). Additions to the supplement are accepted by the Franchise Section on a continuous basis.

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Q50. COUNCILLOR MANNIX FLYNN

Can the City Manager issue a report on the deployment of community resources and services within the south east area of Dublin. Recent published reports of Sports Activities and facilities in the SEA would appear to show an inequality and a predominance of activities concentrated only in one area of the overall South East Area.

CITY MANAGER'S REPLY:

There is a full complement of Community Development staff in the South East Area to prioritise and deal with the community development remit.

The team (of 5 staff) work with an Assistant Community Development Officer, who meets with the team weekly to guide their work plans. Work on an annual programme of activities is underway and will be presented to the South East Area Committee in the next few weeks. The Community Development staff work across the entire South East Area and work with the various projects and Groups. Regular team meetings are organised to deal with the Community programme and resources are divided to gain the maximum resources for the South East Area. There are in excess of 200 Community Groups and 42 Schools in the Area. One of the initiatives this year is for the South East Area Office to contact every Group at least twice to promote a wide range of activities in the South East Area.

Q51. COUNCILLOR MANNIX FLYNN

Can the City Manager issue a report as to whether there is a security arrangement in relation to the assembly rooms in South William Street. Recent acts of vandalism here have undermined the building and windows are now being broken.

CITY MANAGER'S REPLY:

The Civic Museum is secured by way of a 24-hour monitored alarm. However this does not extend to the basement which is used by Clongowes Youth Club. In addition the building is inspected regularly and works are carried out where necessary. The best solution is to ensure that the building is occupied and to this end Dublin City Council has assented to the grant of a lease of the building to the Irish Georgian Society and it is hoped that the lease agreement will be completed in the near future.

Q52. COUNCILLOR MANNIX FLYNN

Can the City Manager issue a report as to whether the extinguishing of 'Right of Ways' is in direct contravention of DCCs conservation policy in relation to built heritage. With the closing off of small laneways and cul-de-sacs in the city potential cultural tourism is being affected.

CITY MANAGER'S REPLY:

The Planning Department is consulted where any proposed extinguishment of a right of way is being proposed and it would be the practice that any cultural and historic linkages would be taken into account, among other matters.

In the event that there is an ACA covering the area, historic and cultural linkages are often specified. In addition, there are policies and objectives in the 2005-2011 and 2011-2017 Development Plans (chapters on built heritage and culture) that require the retention of the established street pattern in historic areas, e.g. Policies FC27 and FC47 of Chapter 7 of the 2011-2017 Development Plan are set out below-

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FC 27-“To seek the preservation of the built heritage of the city that makes a positive contribution to the character, appearance and quality of local streetscapes and the sustainable development of the city.

FC47-“To seek the retention of the established street pattern in development proposals within historic areas.”

There is a public consultation process included in the procedure and the extinguishment of any right of way is a reserved function. Prior to that there is extensive internal consultation within the City Council and with the Area Office.

Q53. COUNCILLOR MANNIX FLYNN

Can the City Manager issue a report as to the likely date for the appointment of the City Arts Officer or whether this post will ever be filled

CITY MANAGER'S REPLY:

It is expected that the City Arts Officer post will be filled in the next 2 to 3 months.

Q54. COUNCILLOR KEVIN HUMPHREYS

To ask the Manager what money was recouped from the Department of Environment from the cold weather event in January 2010 and how much did this cost Dublin City Council?

CITY MANAGER'S REPLY:

The cost concerning the winter maintenance of the road infrastructure during the severe weather event of January 2010 was €748,017. The Department of Environment, Heritage and Local Government has made available funds to cover the cost of this severe weather event.

Q55. COUNCILLOR KEVIN HUMPHREYS

To ask the Manager for an estimate of the cost to Dublin City Council for the cold weather event in December 2010.

CITY MANAGER'S REPLY:

The estimated additional cost to all Dublin City Council's Departments, based on the best information currently available, for the winter maintenance of the road infrastructure during the severe weather periods of November and December 2010 is €1.101 million.

Q56. COUNCILLOR KEVIN HUMPHREYS

To ask the Manager for an estimate of the cost to Dublin City Council if the landfill levy is increased by 5, 10, 15, 20 and how much would this add to the cost of bin charges.

CITY MANAGER'S REPLY:

A landfill levy increase of €5 per tonne would cost Dublin City Council €540,000, €10 would cost €1.08m, €15 would cost €1.62m and €20 would cost €2.16m. This is based on Dublin City Council having approx 108,000 tonnes of waste.

If the additional cost of such increases were to be passed on, based on a non-waiver customer base of 110,000 an increase in the annual charge of €4.90 would be required to cater for a €5 increase per tonne in landfill levy, €9.80 for a €10 increase, €14.70 for a €15 increase and €19.60 for a €20 increase.

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The 2011 adopted estimates assumed an increase of €5 per tonne in the landfill levy.

Q57. COUNCILLOR NAOISE O MUIRÍ

I received a complaint from a group of local residents that the roads/paths at Elm Mount Park are never swept by City Council either manually or by mechanised road-sweeper - can the Manager respond please?

CITY MANAGER'S REPLY:

The spell of inclement weather in December 2010 seriously disrupted our cleaning schedules throughout the city. Arrangements have been made to ensure that Elm Mount Park is swept by the mechanical road-sweeper every Friday.

Q58. COUNCILLOR NAOISE O'MUIRÍ

Can the Manager please provide an up-to-date figure for:

- additional cost to DCC of the cold weather since early November
- estimate of total cost based on best information available at the moment.

CITY MANAGER'S REPLY:

The estimated additional cost to all Dublin City Council's Departments, based on the best information currently available, for the winter maintenance of the road infrastructure during the severe weather periods of November and December 2010 is €1.101 million.

Q59. COUNCILLOR CIERAN PERRY

Will the Manager comment on the amended Section 25 application currently before the DDDA in relation to the Spencer Dock development designated Block N? Can he comment specifically on the fact that the apartment sizes do not adhere to the current Dublin City Council standards, noting that future occupants will be allocated from the DCC housing list. Can he also comment on the fact that the proposed development does not comply with the North Lotts Planning Scheme in relation to the social mix? Would the Manager support a redesign of the development which would include the integration of affordable units with the social units similar to the proposed O'Devaney Gardens development?

CITY MANAGER'S REPLY:

In relation to the above question, Dublin City Council has in place a development agreement with Spencer Dock Development Company to provide 112 dwellings to be used for social housing. This project is as a direct result of the Part V social / affordable housing requirement under the Planning Acts, and is required as part of the overall planning permission for the Spencer Dock Development.

This scheme is located in the Dublin Docklands Development Authority administrative area, and was administered and processed by the Docklands Planning Department, as a Section 25 amendment application.

The development is located on the Spencer Dock Site adjacent to Sheriff St. Upper and New Wapping Street, Dublin 1.

The scheme comprises of 112 dwellings contained in three blocks oriented on a north south axis, positioned on a podium which accommodates plant rooms, storage units, and car parking for 42 no. cars, arranged around a central courtyard at podium level.

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The breakdown of unit types and aspect are as follows:

- 3 No. 3 bed own door duplex - dual aspect units
- 4 No. 3 bed own door units – triple aspect units
- 4 No. 3 bed apartments - triple aspect units
- 15 No. 3 bed apartments – dual aspect
- 6 No. 2 bed own door duplex units – single aspect
- 2 No. 2 bed own door units – triple aspect
- 1 No. 2 bed duplex apartment – single aspect
- 46 No. 2 bed apartments – dual aspect
- 1 No. 2 bed apartment – single aspect
- 5 No. 2 bed apartments – triple aspect
- 14 No. 1 bed apartments – single aspect
- 11 No. 1 bed apartments – dual aspect

This housing project was designed in 2004 – 2005 in compliance with the then applicable housing design standards as issued by the DOE in 1999, and revised in May 2002, which called for the following size standards for Social Housing & Residential development:

- 1 Bed 1 person unit – 38 Sq. M
- 1 Bed 2 person unit – 42 Sq. M
- 2 Bed 3 person unit – 52 Sq. M – Single storey (Apartment)
- 2 Bed 3 person unit – 69 Sq. M – Two storey (House & Duplex)
- 3 Bed 4 person unit – 65 Sq. M – Single storey (Apartment)
- 3 Bed 4 person unit – 77 Sq. M – Two storey (House & Duplex)

Average unit sizes proposed are as follows:

- 1 bed units: 41.5 Sq. M.
- 2 bed units: 68.38 Sq. M.
- 3 bed units: 83.88 Sq. M.

These sizes are generally in line with the standards and area requirements as applicable at the time of their Planning Application, as set out above.

There have been a number of increases in floor area / size standards and requirements in the intervening time between the Grant of Permission (2005), and the current area / size standards, as now applicable under the Dublin City Development Plan 2011 – 2017.

Current size standards as per the Development Plan 2011 – 2017 are set as the following targets:

- 1 bed units: 55 Sq. M.
- 2 bed units: 80 - 90 Sq. M.
- 3 bed units: 100 Sq. M

The Social mix of the Spencer Dock Scheme was considered in detail at the planning stage of this scheme, and it was proposed that Block N would include one block (N3) of affordable housing, and it would proceed on the provision that Block M (a private residential block) would proceed within 12 months of the commencement of Block N construction on site. These were conditions in the Planning Permission as Granted by Dublin Docklands Planning Department in DD326 of June 2005.

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Planning

DDDA Certificate No. 167 is the parent planning approval to Spencer Dock Development Company for all of Spencer Dock Development. DDDA Certificate No. 326 is related to Block N & M. A number of minor amendments to Block N, M. DDDA 513 & 546 have been certified. A further amendment DDDA 586 to decouple Block N from M was refused certification.

It is currently proposed to utilise the 112 dwellings for use in providing social general needs & Older Persons Accommodation.

Q60. COUNCILLOR CIERAN PERRY

In relation to the amended Section 25 application currently before the DDDA can the Manager provide a breakdown of the number of apartments which do not meet the current DCC standards?

CITY MANAGER'S REPLY:

The scheme comprises 112 dwellings contained in three blocks oriented on a north south axis, positioned on a podium which accommodates plant rooms, storage units, and car parking for 42 no. cars, arranged around a central courtyard at podium level.

The breakdown of unit types and aspect are as follows:

- 3 No. 3 bed own door duplex - dual aspect units
- 4 No. 3 bed own door units – triple aspect units
- 4 No. 3 bed apartments - triple aspect units
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- 1 No. 2 bed duplex apartment – single aspect
- 46 No. 2 bed apartments – dual aspect
- 1 No. 2 bed apartment – single aspect
- 5 No. 2 bed apartments – triple aspect
- 14 No. 1 bed apartments – single aspect
- 11 No. 1 bed apartments – dual aspect

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Average unit sizes proposed are as follows:

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- 2 bed units: 68.38 Sq. M.
- 3 bed units: 83.88 Sq. M.

These sizes are generally in line with the standards and area requirements as applicable at the time of their Planning Application, as set out above.

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There have been a number of increases in floor area / size standards and requirements in the intervening time between the Grant of Permission (2005), and the current area / size standards, as now applicable under the Dublin City Development Plan 2011 – 2017.

Current size standards as per the Development Plan 2011 – 2017 are set as the following targets:

- 1 bed units: 55 Sq. M.
- 2 bed units: 80 - 90 Sq. M.
- 3 bed units: 100 Sq. M

The Social mix of the Spencer Dock Scheme was considered in detail at the planning stage of this scheme, and it was proposed that Block N would include one block (N3) of affordable housing, and it would proceed on the provision that Block M (a private residential block) would proceed within 12 months of the commencement of Block N construction on site. These were conditions in the Planning Permission as Granted by Dublin Docklands Planning Department in DD326 of June 2005.

Planning

DDDA Certificate No. 167 is the parent planning approval to Spencer Dock Development Company for all of Spencer Dock Development. DDDA Certificate No. 326 is related to Block N & M. A number of minor amendments to Block N, M. DDDA 513 & 546 have been certified. A further amendment DDDA 586 to decouple Block N from M was refused certification.

Q61. COUNCILLOR CIERAN PERRY

Can the Manager list any developments built since the adoption of the current apartment size standards where the units do not meet the current standards

CITY MANAGER'S REPLY:

Dublin City Council requires all planning applications for apartment developments to comply with the residential standards contained in the current development plan. Prior to 22nd December 2010, these standards were contained in Variation 21 of the Dublin City Development Plan 2005-2011, adopted on 3rd December 2007. These standards have now been incorporated subject to some minor modifications into the new Dublin City Development Plan 2011-2017 and, again, all applications will be required to comply with the development standards.

It is a requirement that all planning applications lodged with the Planning Authority comply with the relevant standards.

Since planning permissions generally have a life span of 5 years, it should be noted that some apartment developments granted planning permission before the 3rd December 2007 but built after that date would be in compliance with the earlier standards. There is no record of any developments approved pursuant to the new standards that are of variance to these standards.

Q62. COUNCILLOR CIERAN PERRY

In relation to Question 114 for the December City Council meeting can the Manager supply the following information:

1. The Landlords of each of the properties
2. The current rental cost of each of the properties

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3. Any contract options which allow for rental increases

CITY MANAGER'S REPLY:

The information has been provided to the Councillor.

Q63. COUNCILLOR BRID SMITH

Will the Manager provide an update on the Drimnagh Smarter travel and supply a report of same.

CITY MANAGER'S REPLY:

Roads & Traffic Department still awaits news from the Department of Transport regarding the results of the Smarter Travel Areas Competition.

Below is the Minister of Transport's response to the most recent parliamentary question on the STA competition.

"No decision has yet been announced regarding the outcome of the Smarter Travel Areas Competition. The future of this Programme will be considered in the context of the recently announced budget for 2011 and the National Recovery Plan."

Q64. COUNCILLOR BRID SMITH

Dublin Bus were to build a path extension to the road at the Galtymore shops, Drimnagh. Will the Manager provide a report of same as nothing appears to have been done?

CITY MANAGER'S REPLY:

This bus stop was scheduled for upgrading by Dublin Bus in 2010 where the footpath will be built out to facilitate passengers getting onto and off the bus. It is evident that the recent severe weather has disrupted this schedule. The Traffic Department will contact Dublin Bus to ascertain when this work will take place. However, in general, it is not advisable to carry out any paving or concrete work during freezing weather conditions.

Q65. COUNCILLOR JOAN COLLINS

At the bus stop opposite the Oblate Church, double yellow lines go as far as the corner coming out right from the Industrial estate. Cars from the apartments (I presume) park from the end of the double yellow lines to the bus stop causing people having to step onto the road to see what number bus is coming and also have to alight onto the road rather than the path as the bus cannot stop at the stop itself but on the road. Will the Manager investigate the problem and provide a report? Possible yellow lines up to the stop and then the bus top to be marked off.

CITY MANAGER'S REPLY:

The Roads & Traffic Department will request Dublin Bus to mark out the bus stop to prevent parking in the immediate area. The request for double yellow lines on Tyrconnell Road opposite the Oblate Church has been referred to the Traffic Advisory Group (TAG). The Councillor will be informed of the recommendations of the group when they are available.

Q66. COUNCILLOR JOAN COLLINS

The Jim Mitchell Park is in a bad state. There appears to be no maintenance or cleaning of it. Can the Manager provide a report as to how often the park is cleaned etc.?

APPENDIX B: MINUTES OF MONTHLY MEETING HELD ON 10th JANUARY 2011

CITY MANAGER'S REPLY:

Litter is removed from the park on a daily basis. It was recently sprayed with herbicide to eliminate any weeds present. During the grass-growing season from March to September, the grass is cut once a week.

Q67. COUNCILLOR VINCENT JACKSON

To ask the City Manager that the sewerage issues relating to, **(details supplied)**, be looked into.

CITY MANAGER'S REPLY:

Housing Maintenance Division's Executive Engineer is making arrangements to have the sewer line of the dwellings this house is on investigated. This will include using the camera to identify where the problem exists. This work will be carried out in January 2011.

Q68. COUNCILLOR VINCENT JACKSON

To ask the City Manager that Dublin City Council please try and find those who are responsible for fly tipping outside the Iceland Shopping Centre, Le Fanu Road, next to the postal pillar box. The problem appears to be happening every weekend particularly in the late evening and I am 100% sure it is the same person responsible.

CITY MANAGER'S REPLY:

The Litter Warden inspected the above area on a number of occasions during the Christmas period and found 2 bags containing recyclable waste which, in his opinion, were as a result of a missed collection during the bad weather. He also found a box containing glass bottles which he removed.

No evidence of any other dumping was found. If the Councillor has additional details that would help, the matter will be further investigated.

Q69. COUNCILLOR VINCENT JACKSON

To ask the City Manager that a full cleanup take place in the Croftwood Drive area of Cherry Orchard, Ballyfermot, Dublin 10. This area has not had a good clean in a long while, a particular problem is the lane facing Clifden Drive which is full of broken glass etc. Any assistance on the matter would be much appreciated.

CITY MANAGER'S REPLY:

Waste Management Services had this area cleaned up in early December 2010 just before the snow arrived. Arrangements have been made to have this area cleaned by the 14th January 2010.

Q70. COUNCILLOR VINCENT JACKSON

To ask the City Manager to please deal with the following query, **(details supplied)**.

CITY MANAGER'S REPLY:

A reply has been issued to the Councillor.

Q71. COUNCILLOR DEIRDRE HENEY

To ask the Manager to outline the situation in relation to third level grants and say:

- (1) if there is a closing date for the 2010/2011 college year or if applications can be submitted at any stage,
- (2) if change of financial circumstances can be considered e.g. loss of income/overtime etc. and what evidence of same is accepted,

APPENDIX B: MINUTES OF MONTHLY MEETING HELD ON 10th JANUARY 2011

- (3) in the case of self-employed, what evidence will suffice and if it is necessary to produce finalised income figures for the year before case can be considered.

CITY MANAGER'S REPLY:

- (1) The closing date for the Higher Education Grants Scheme 2010/2011 was 31st August 2010. This was extended by Dublin City Council until the 26th November 2010.
- (2) An individual can be reassessed depending on when their change of circumstances occurs. As each case is unique, the documentation required by the Higher Education Grants Section is particular to the individual concerned. However, an example of such documentation requested would be a letter from a candidate's employer stating reduced working hours accompanied by relevant payslips.
- (3) Self-employed applicants are always assessed on the previous financial year. If the change of circumstances occurs in 2010, a candidate can be re-assessed with their 2010 Profit and Loss Accounts and their 2010 Notice of Assessment.

Q72. COUNCILLOR DEIRDRE HENEY

Can the Manager please refer to public light at, **(details supplied)**, which is out of order for some time now and say when he can arrange to have same repaired as there are two very elderly people living close by.

CITY MANAGER'S REPLY:

The light at the above location was repaired on 20/12/10.

Q73. COUNCILLOR DEIRDRE HENEY

Can the Manager please refer to disabled persons grant submitted by a pensioner, **(details supplied)**, and say when:

- (1) it is likely an inspector will call out to view the house,
- (2) it is likely grant approval will be given.

CITY MANAGER'S REPLY:

An application was received from the above address on 26th November 2010 and it is anticipated that an inspector from this office will call out to inspect the proposed works in January 2011. Approval will be issued to the applicant when all relevant documentation is received.

Q74. COUNCILLOR DEIRDRE HENEY

To ask the Manager to refer to roadway/junction at, **(details supplied)**, which motorists complain is constantly backed up with traffic and say:

- (1) if the location was ever considered for traffic management changes,
- (2) what suggestions or recommendations were made regarding same,
- (3) if there any plans to introduce traffic movement changes at the junction which would make life easier for traffic driving straight through the junction,
- (4) if he has received previous complaints regarding this location and if so, give details of same and what the recommendations were following such complaints, complaints include having to wait for long periods at, **(details supplied)**, as only two or three vehicles get to pass straight through the junction on the green light.

CITY MANAGER'S REPLY:

1. This location is continually managed to coincide with disruptive effects (roadworks etc.) on traffic passing through the City.

APPENDIX B: MINUTES OF MONTHLY MEETING HELD ON 10th JANUARY 2011

2. Due to the high levels of congestion on all four approaches to the junction and the constraints under which the junction operates (i.e. cycle time and existing geometric layout, it is not recommended that the timings are adjusted at this time. However the settings are frequently reviewed and amended where necessary.
3. This is a “saturated” junction controlled by traffic signals. Management of the signals will be reviewed by ITS section to determine if the operation of the junction can be improved in any way.
4. There have been complaints. However, given the high volume of traffic passing through the junction this figure is quite low. The Councillor is advised to contact Mick O’Loughlin, Roads & Traffic Department, directly on (01) 222 2134, should she require any additional information.

Q75. COUNCILLOR PAUL MCAULIFFE

Can the Manager arrange for the North West Area Parks Superintendent to create ‘yellow meadows’ or mass planting of daffodil bulbs in high profile locations around Finglas and Ballymun. Can she also provide me with the details of this programme in 2011.

CITY MANAGER’S REPLY:

Parks and Landscape Services have planted approximately an extra 12,000 Daffodils’ and Crocus bulbs at various locations along Finglas Dual Carriageway, Old Swords Road. Parks and Landscape Services will continue to plant extra flowering bulbs along high profile areas in Finglas and Ballymun as funding allows in 2011.

We have also planted supplementary bulb planting at the newly-opened Poppintree Park and we have been discussing further locations with BRL for future planting.

Q76. COUNCILLOR PAUL MCAULIFFE

Can the Manager arrange for the first part of the hill at, **(details supplied)**, to be routinely included in the road salting programme. While this Councillor agrees that residential roads cannot be salted, this road has a very serious decline and leads directly on to a busy Main Road. During the recent cold weather a number of cars slid down this hill on to the main road causing an accident. To alleviate this the Council kindly removed sheets of ice from the hill.

CITY MANAGER’S REPLY:

The road cannot be part of the winter maintenance routes which have already been established in the winter maintenance plan to be gritted routinely under normal winter conditions.

However, during an extreme winter event as the past one, Road Maintenance Services will provide the salt or other measures deemed necessary for that section of the road, considering the dangers involved.

Q77. COUNCILLOR JOHN REDMOND

Will the Manager give me an update on the double glazed windows at, **(details supplied)**, that were taken away for repairs.

APPENDIX B: MINUTES OF MONTHLY MEETING HELD ON 10th JANUARY 2011

CITY MANAGER'S REPLY:

The Area Maintenance Officer has confirmed that the timber double-glazed sash of one of the windows in this dwelling was removed. A new sash is being manufactured in our joinery workshop and will be fitted when available, in the New Year. This window is currently temporarily double-glazed until such time as the new unit is fitted. The tenant has been informed of this.

Q78. COUNCILLOR JOHN REDMOND

Will the Manager arrange for the repairs to a leaking extension roof at, **(details supplied)**.

CITY MANAGER'S REPLY:

The Area Maintenance Officer has confirmed that the roof of the extension on this dwelling will be inspected and any necessary repairs will be carried out.

Q79. COUNCILLOR JOHN REDMOND

Will the Manager report on the progress on housing a family at, **(details supplied)**, who are living in very overcrowded conditions.

CITY MANAGER'S REPLY:

I can confirm that the applicant, **(details supplied)**, is currently on the City Council's Transfer List with 168 points for Area E (Ashtown, Santry, Whitehall, Finglas, Blackhorse Ave., Cabra, Glasnevin). The applicant, **(details supplied)**, has a reasonable number of points but as the applicant requires four bedroom accommodation she should be advised to keep in contact with the Finglas Area Office on Tel. 2225400. It is difficult to predict when an applicant will be reached for an offer of accommodation as any offer or likelihood of an offer is dependent on the number and availability of suitable vacancies within an applicant's area of preference and the demand for the accommodation at the time it becomes available for re-letting.

Q80. COUNCILLOR JOHN REDMOND

Will the Manager arrange for the front door and frame to be examined at, **(details supplied)**, as they are leaking.

CITY MANAGER'S REPLY:

New timber double-glazed windows have recently been fitted to this dwelling. The Area Maintenance Officer has confirmed that a new door and frame have been ordered and will be fitted when manufactured by our Joinery workshop.

Q81. COUNCILLOR JOHN LYONS

Will the Manager give a coherent response to the questions enclosed at, **(details supplied)**.

CITY MANAGER'S REPLY:

A reply has been issued to the Councillor.

Q82. COUNCILLOR JOHN LYONS

Will the Manager supply a statement of all rent payments made by the resident at, **(details supplied)**, since taking up residency at this location.

APPENDIX B: MINUTES OF MONTHLY MEETING HELD ON 10th JANUARY 2011

CITY MANAGER'S REPLY:

The information requested by the Councillor has been sent directly to the tenant as it cannot be supplied to others for reasons of Data Protection. A full statement of account was issued to the tenant on 22nd December 2010.

Q83. COUNCILLOR JOHN LYONS

Will the Manager report if grants have been given to Dublin City Council by the DOE to insulate DCC homes, and if so, will he state how much has been given and will he give a full report on the role out of this project.

CITY MANAGER'S REPLY:

There is no specific capital programme funded by the Department of the Environment, Heritage & Local Government for carrying out insulation works on Council housing properties. However, as part of the City Council's programme of refurbishing void properties in 2011, a schedule of energy efficiency works will be undertaken in these properties. The Department of the Environment, Heritage & Local Government have indicated that funding for such works will be available in 2011, and details of the amount of such funding is awaited from the Department.

Q84. COUNCILLOR JOHN LYONS

Will the Manager outline what action has been taken to date to address issues of dumping at, **(details supplied)**, and if the Council will now adopt steps to finally resolve the issue.

CITY MANAGER'S REPLY:

In the past year all residents in, **(details supplied)**, were written to twice in relation to the bin collections and minor dumping. A survey was also carried out to ensure that everyone had a wheelie bin and if not, we ordered them for residents. We also contacted all residents that we were aware were in arrears and who were not receiving a domestic waste collection. We assisted these residents in order to ensure they returned to a collection. This did improve the situation for some time. The recent dumping may be due to non-collections during the bad weather.

2/3 black bags are dumped here from time to time. The area is monitored by the local litter warden. When bags are dumped they are removed and searched. Fines are issued when evidence is obtained. Six litter fines were issued for alleged offences at the location in the past 11 months. We will continue to monitor the location; however it is not deemed a serious blackspot.

Q85. COUNCILLOR EMER COSTELLO

To ask the City Manager to include, **(details supplied)**, for resurfacing and marking out for parking in the 2011 works programme.

CITY MANAGER'S REPLY:

Roads Maintenance is currently in the process of compiling the 2011 Works Programme, which is highly dependent on upcoming available funding. Roads Maintenance will inspect the current surfacing of **(details supplied)** and see if we can incorporate any defects/repairs into our upcoming programme.

Permit Parking on, **(details supplied)**, has previously been rejected by the Traffic Advisory Group as the width of the road is so narrow (3.6m approx) that any legal parking (not involving vehicles parked partially on the footpath) would result in the carriageway being obstructed.

APPENDIX B: MINUTES OF MONTHLY MEETING HELD ON 10th JANUARY 2011

A proposal to consider removing the northern footpath on, **(details supplied)**, to facilitate widening the carriageway cannot be advanced at this stage due to lack of funding.

Q86. COUNCILLOR EMER COSTELLO

To ask the Manager to remove the surplus poles from, **(details supplied)**.

CITY MANAGER'S REPLY:

The Traffic Department is currently reviewing the signage on, **(details supplied)**. A report will be forwarded to a future Central Area Committee Meeting.

Q87. COUNCILLOR EMER COSTELLO

To ask the City Manager to state in relation to parking:

- a) the reason for the change in hours for parking at, **(details supplied)**, and to request that the 7 p.m. time be reinstated,
- b) if, **(details supplied)**, could be allowed park at, **(details supplied)**.

CITY MANAGER'S REPLY:

A reply has been issued to the Councillor.

Q88. COUNCILLOR EMER COSTELLO

To ask the Manager to report on damage and repairs to the footpath at, **(details supplied)**.

CITY MANAGER'S REPLY:

A reply has been issued to the Councillor.

Q89. COUNCILLOR LARRY O'TOOLE

To ask the Manager to reconsider the provision of a heating upgrade at, **(details supplied)**.

CITY MANAGER'S REPLY:

The Area Maintenance Officer has called to this dwelling. This unit is in an Older Persons complex, therefore the heating is communal. The same size radiators and heating system is installed in all units. It is not normal practice to change the size of radiators in one unit. Staff from our Heating and Ventilation Section, who look after the communal heating systems, have been requested to call to this tenant.

Q90. COUNCILLOR DERMOT LACEY

To ask the Manager if he will respond positively to this positive and financially prudent proposal in relation to Henrietta Street, **(details supplied)**.

CITY MANAGER'S REPLY:

The Traffic Department is currently reviewing the signage on Henrietta Street. A report will be forwarded to a future Central Area Committee meeting.

APPENDIX C: MINUTES OF MONTHLY MEETING HELD ON 10th JANUARY 2011
LOCAL FUND FINANCIAL STATEMENT

LOCAL GOVERNMENT ACT 2001

30th October to 26th November 2010

Balance	Debit		44,896,976
Payments during period		87,657,291	
Receipts during period		83,997,744	
Difference	Debit		3,659,547
Balance	Debit		<u>48,556,523</u>

Reconciliation of Revenue and Capital Income & Expenditure to Payment & Receipts, November 2010

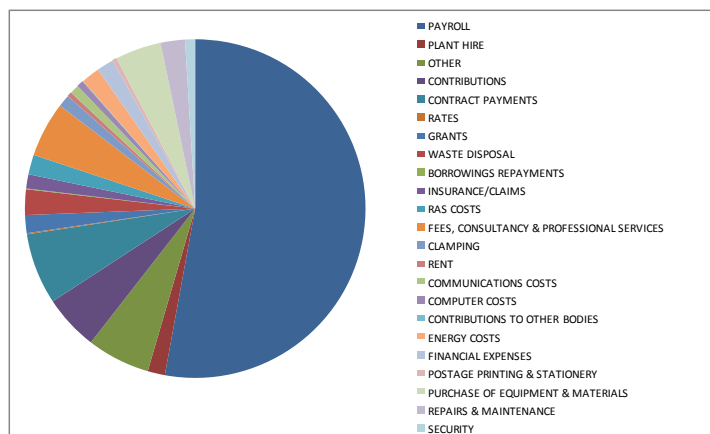
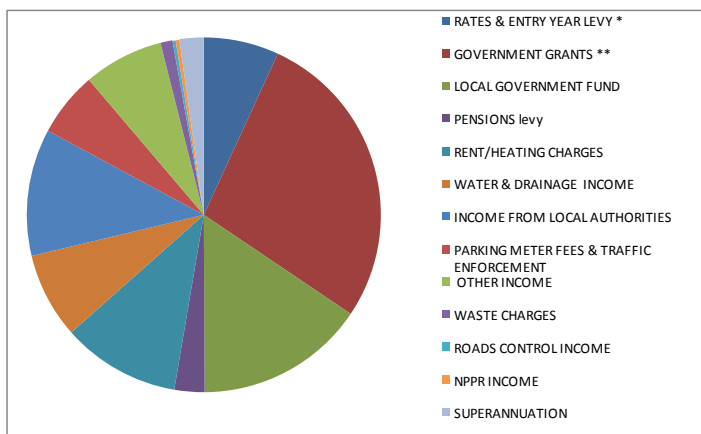
<i>Income</i>	<i>This period</i>	<i>26/11/2010</i>	<i>Expenditure</i>	<i>This period</i>	<i>26/11/2010</i>
Total Revenue Income	43,576,034	845,123,180	Total Revenue Expenditure	63,469,090	702,161,270
Total Capital Income	14,684,147	178,395,457	Total Capital Expenditure	17,613,779	248,218,679
Mortgage Discharge	1,296,092	11,008,225	Shared Ownership Loan Repayment	6,320,385	53,412,362
Movement in debtors	24,441,472	54,115,642	Movement in Creditors	254,037	81,102,926
Receipts during period	83,997,744	1,088,642,504	Payments during period	87,657,291	1,084,895,238

<i>Income</i>	<i>%</i>	<i>This period</i>	<i>26/11/2010</i>	<i>Expenditure</i>	<i>%</i>	<i>This period</i>	<i>26/11/2010</i>
Revenue Income				Revenue Expenditure			
RATES & ENTRY YEAR LEVY *	-7.9%	3,453,112	331,389,454	PAYROLL	52.9%	33,556,015	403,302,998
GOVERNMENT GRANTS **	32.0%	13,942,208	133,790,088	PLANT HIRE	1.6%	1,045,036	10,857,201
LOCAL GOVERNMENT FUND	17.9%	7,807,927	64,827,251	OTHER	6.0%	3,815,982	25,154,008
PENSIONS levy	3.2%	1,382,328	16,476,737	CONTRIBUTIONS	5.3%	3,347,736	29,661,599
RENT/HEATING CHARGES	12.5%	5,437,343	78,292,020	CONTRACT PAYMENTS	6.8%	4,298,748	33,017,961
WATER & DRAINAGE INCOME	9.1%	3,950,524	56,836,053	RATES	0.1%	71,426	23,508,306
INCOME FROM LOCAL AUTHORITIES	13.5%	5,868,813	55,022,644	GRANTS	1.7%	1,079,864	18,937,498
PARKING METER FEES & TRAFFIC EN	6.8%	2,984,217	31,440,051	WASTE DISPOSAL	2.4%	1,538,684	11,542,794
OTHER INCOME	8.4%	3,674,831	31,161,459	BORROWINGS REPAYMENTS	0.1%	49,636	12,676,537
WASTE CHARGES	1.3%	551,635	18,581,413	INSURANCE/CLAIMS	1.3%	852,663	11,522,399
ROADS CONTROL INCOME	0.3%	143,325	1,313,486	RAS COSTS	1.9%	1,193,755	13,813,224
NPPR INCOME	0.4%	175,655	13,263,555	FEES, CONSULTANCY & PROFESSIONAL S	5.2%	3,330,892	14,691,720
SUPERANNUATION	2.5%	1,110,338	12,728,970	CLAMPING	1.2%	732,101	8,717,869
Total Revenue Income	100.0%	43,576,034	845,123,180	RENT	0.4%	285,255	5,531,158
				COMMUNICATIONS COSTS	0.9%	553,411	5,117,784
				COMPUTER COSTS	0.6%	405,014	6,089,017
				CONTRIBUTIONS TO OTHER BODIES	0.1%	36,722	387,853
				ENERGY COSTS	1.8%	1,121,185	13,108,669
				FINANCIAL EXPENSES	1.6%	1,023,945	9,614,076
				POSTAGE PRINTING & STATIONERY	0.4%	263,055	3,405,823
				PURCHASE OF EQUIPMENT & MATERIAL	4.4%	2,783,109	21,819,596
				REPAIRS & MAINTENANCE	2.3%	1,475,688	14,606,221
				SECURITY	1.0%	609,169	5,076,960
				Total Revenue Expenditure	100.0%	63,469,090	702,161,270

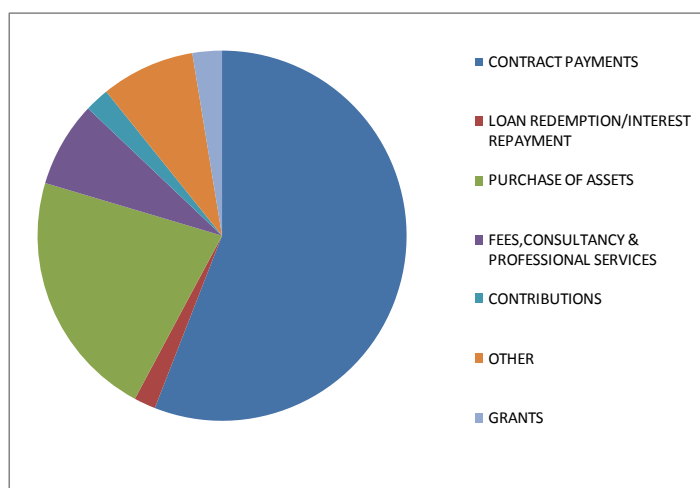
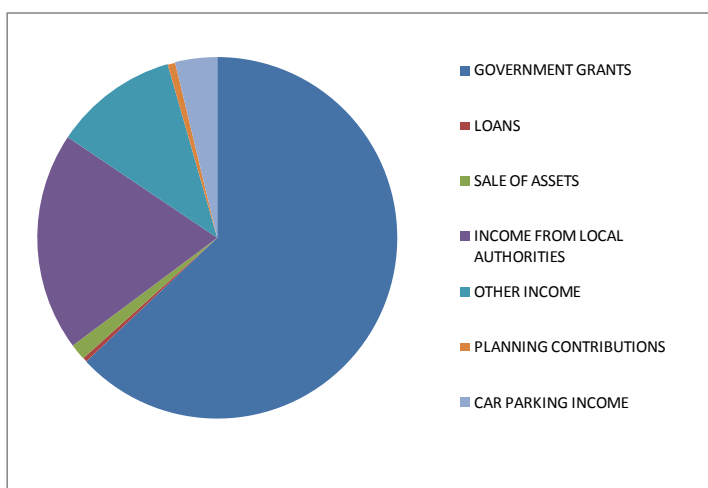
** Income from Government Grants of €13.9m includes VEC Recoupment €3.2m, Higher Education Grants €6.7m and Homeless Policy €2m.

* Annual Rates Income is billed in January of each year.

APPENDIX C: MINUTES OF MONTHLY MEETING HELD ON 10th JANUARY 2011



Capital Income	%	This period	26/11/2010	Capital Expenditure	%	This period	26/11/2010
GOVERNMENT GRANTS	63.8%	9,371,470	90,801,440	CONTRACT PAYMENTS	55.9%	9,849,075	107,551,311
LOANS	0.4%	59,413	50,924,386	LOAN REDEMPTION/INTEREST REPAYMENT	1.9%	332,884	47,405,910
SALE OF ASSETS	1.5%	215,730	10,287,734	PURCHASE OF ASSETS	21.8%	3,840,293	37,624,340
INCOME FROM LOCAL AUTHORITIES	19.9%	2,921,362	8,447,654	FEES, CONSULTANCY & PROFESSIONAL SERVICES	7.5%	1,318,455	18,227,157
OTHER INCOME	11.3%	1,657,169	23,110,179	CONTRIBUTIONS	2.1%	376,268	18,692,519
PLANNING CONTRIBUTIONS	-0.7%	100,839	5,820,601	OTHER	8.2%	1,443,949	15,166,895
CAR PARKING INCOME	3.8%	559,843	5,898,771	GRANTS	2.6%	452,854	3,550,547
Total Capital Income	100.0%	14,684,147	178,395,457	Total Capital Expenditure	100.0%	17,613,779	248,218,679



Capital Grants of €9.3m relate to Housing Projects €3m , Rathmines Leisure Centre €3m, Engineering Projects €3.3m

MAJOR SOURCES OF INCOME (November 2010)

	Housing Rents	Domestic Refuse	Metered Water	Rates
Debtor as @ 1/01/2010	19,526,762	19,566,287	21,373,540	44,455,944
Income Raised	66,446,819	11,376,770	20,767,307	331,389,457
Receipts	66,708,195	16,458,215	21,369,197	278,915,069
Bad Debts	750,917		3,336,366	6,424,967
Debtor as @ 26/11/2010	18,514,469	14,484,842	17,435,284	90,505,365
% Collection	77.59%	53.19%	55.07%	75.50%

Domestic Refuse income raised includes VAT of €538,153.

Kathy Quinn
Head of Finance