Action Plan 2018

Dublin City Local Economic and Community Plan 2016–2021







Acknowledgements The Dublin City Local Community Development Committee and the Economic Development contributed to the development of this Action Plan and who will collaborate with us during 2018 to deliver upon these actions.

Action Plan 2018

Dublin City Local Economic and Community Plan 2016–2021

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Foreword 7

Foreword

Home to 554,554 people, Dublin City is the political, social and economic capital of Ireland. Like any City, numerous challenges and opportunities exist in Dublin. The Dublin City Local Economic and Community Plan (LECP) 2016–2021 seeks to draw on the strengths of community, voluntary, public and private organisations across the City to capitalise on the opportunities and to address the challenges in local economic and community development.

This Action Plan for 2018 highlights some of the key actions and initiatives to be undertaken by Dublin City Council, alongside and in partnership with, statutory agencies, community and voluntary organisations and other stakeholders for the achievement of the twelve high level goals of the Plan.

During 2017, a number of funding and grants schemes were awarded through the Dublin City Local Community Development Committee and Dublin City Council to support the goals and objectives of the LECP. In 2018, these grants will continue to enhance community and economic activity and development across the City.

At the core of the LECP is the need for organisations across all sectors to work together to improve the quality of life for individuals, families and communities now and into the future. To that end, our annual briefing session scheduled for October 2018 will focus on some of the collaborative projects and activity under the LECP that have contributed to making Dublin a healthy and sustainable city. We hope you can join us at the event to lend us the benefit of your experience and ideas to enhance life for all those who live, work, learn and invest in the City.

CIIr Paul McAuliffe

Chair

Dublin City Local Community Development Committee

Cllr Deirdre Heney

Chair

Economic Development and Enterprise Strategic Policy Committee

Introduction

The **Dublin City Local Economic and Community Plan 2016–2021 (LECP)** aims to identify and implement actions that will strengthen community and local economic development activity across Dublin City*. The bodies jointly tasked with developing, implementing and monitoring the LECP are the Dublin City Local Community Development Committee and the Economic Development and Enterprise Strategic Policy Committee.

The Dublin City Local Economic and Community Plan 2016–2021 is made up of two documents:

- A six-year strategy document outlining and giving context to the twelve high-level goals of the plan, established through wide public and stakeholder consultation carried out in 2015
- An annual Action Plan

Alongside consultation, the six-year strategy developed in 2015 was informed by Census 2011 data. This information has

now been updated to reflect the results of Census 2016 and is interspersed throughout this Action Plan to give context to the relevant goals and objectives.



www.dublincity.ie/lecp



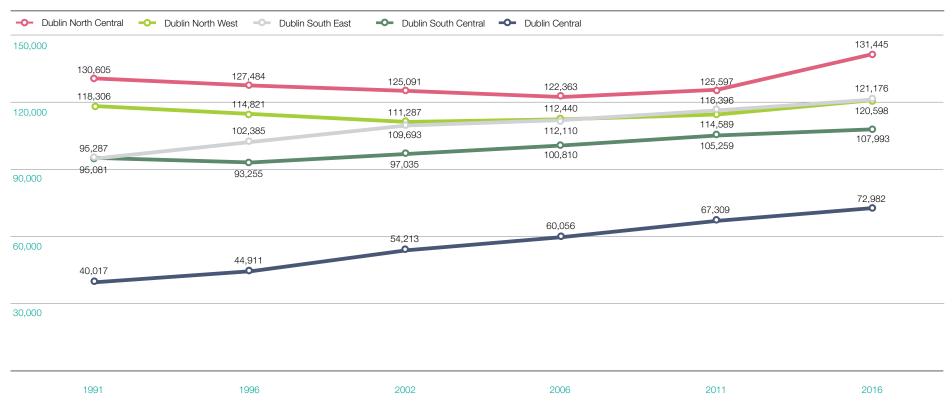
01 222 6704



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*Note that the implementation of the various goals, objectives and actions will need to conform with the provisions of the Dublin City Development Plan, including those which provide for environmental management and protection Introduction 9

Figure 1: Population and population change, Dublin City Council Administrative Areas*, 1991-2016



Source: CSO, Census 2016

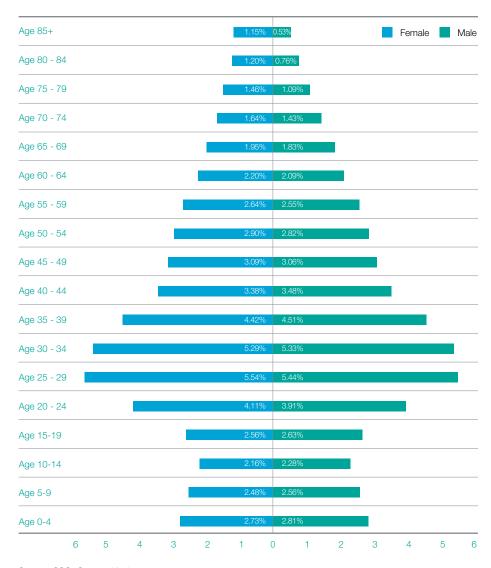
Figure 1 shows that in the quarter-century from 1991 to 2016, the population of Dublin City as a whole increased by 75,321 individuals (14%) from 479,233 to 554,554.

In the last inter-censal period, from 2011 to 2016, the population of Dublin City increased by 4.6% or 25,404 people. While each of the five areas increased in size, the largest proportional

increase was in Dublin Central where the population rose by 5,673 (+7.8%) and the lowest proportional increase was in Dublin South Central (+2.5%).

*For a map showing the Dublin City Council administrative areas please see page 14

Figure 2: Age Structure, Dublin City, 2016

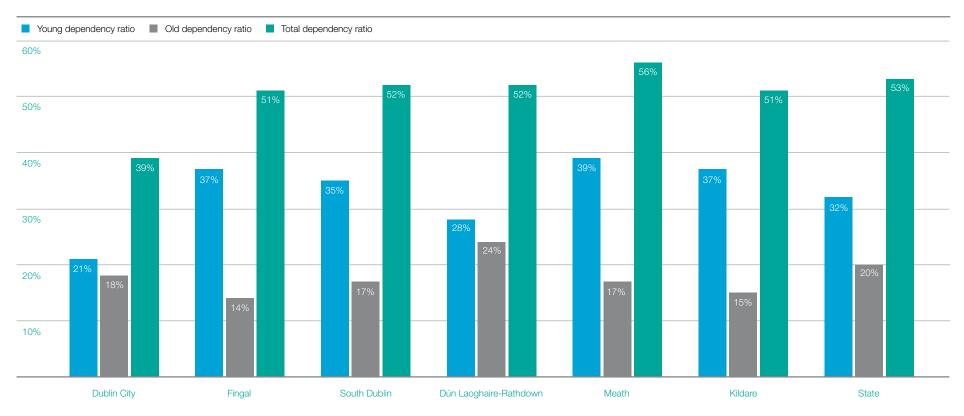


In 2016, Dublin City had a relatively large proportion of young adults (20–39 years old) at 213,801 individuals or 39% of the population. The same age group makes up 28% of the population of the State.

Source: CSO, Census 2016

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Figure 3: Dependency ratios, Dublin City, neighbouring counties and State, 2016



Source: CSO, Census 2016

Dependency ratios are calculated as the proportion of people aged 0 to 14 years and/ or 65+ years as a percentage of the population of working age (15 to 64 years). In Dublin City, the young dependency ratio was one of the lowest nationally at 20.9%, indicating a low ratio of young people aged up to 14 years to working age people.

The old age dependency ratio in Dublin City was 18%, similar to that of the State (20.4%). The total dependency ratio for Dublin City was 39%. Together with Galway City this was the lowest dependency ratio nationally and notably lower than the State (53%) or neighbouring counties in the Eastern and Midlands Region (see Figure 3).

Twelve High Level Goals



Goal 1

Ensure that all residents and visitors, regardless of social or cultural background, feel a sense of ownership and engagement with the City, feel safe in their communities and are welcome to fully participate in the community, social, cultural, business and political life of the City.



Goal 2

Work in partnership with communities to promote social inclusion, tackle poverty and disadvantage, and promote participation, empowerment and positive social change.



Goal 3

Support the adequate provision of a range of mixed-tenure, affordable, adaptable housing and work spaces that are fit for purpose in economically, socially and culturally mixed and sustainable neighbourhoods.



Goal 4

Put in place the infrastructure that positions Dublin as a safe, environmentally sustainable, vibrant, diverse and attractive place to live, work, visit and invest in by planning and providing for balanced and sustainable social and economic development, catering for a growing population.



Goal 5

Provide and protect a range of public, safe and affordable amenities, activities and facilities that are relevant and accessible to people of all ages and abilities and that contribute to the health and well-being of all.



Goal 6

Maximise opportunities and support for the creative industries and cultural and artistic sectors to develop. Promote the Irish language and access to cultural experiences for all through the provision of diverse cultural artistic programming.

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Goal 7

Identify and support the growth sectors such as tourism, technology, food chain, education, retail and green business that will create, sustain and grow quality employment and self-employment opportunities for all.



Goal 8

Promote access to a range of education, training and developmental opportunities starting in early childhood, leading to a culture of life-long learning and an appropriately qualified and skilled workforce.



Goal 9

Develop the eco-system of start-ups, social enterprise, micro-business and small business in the city economy.



Goal 10

Support the continued development of a quality, affordable and accessible movement system within the City prioritising walking, cycling and quality public transport which serves both the needs of local neighbourhoods and the economy of the City and the health and well-being of all.



Goal 11

Tackle the causes and consequences of the drugs crisis and significantly reduce substance misuse across the City through quality, evidence-informed actions.



Goal 12

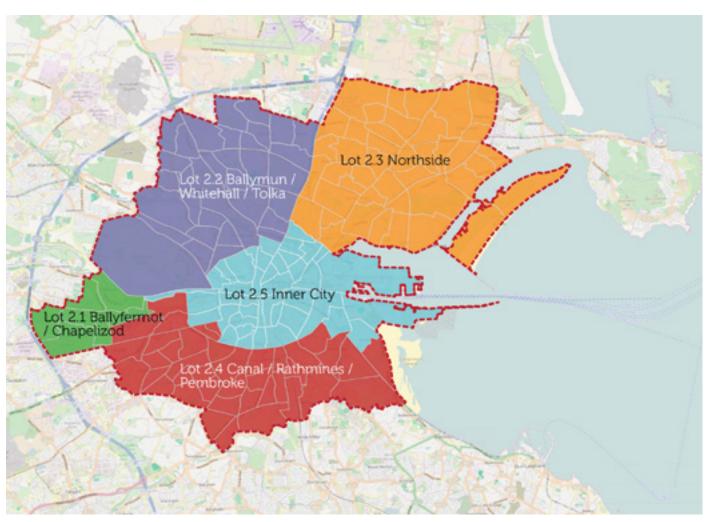
Enhance the recognition of Dublin as a globally connected city region and as the national economic generator.

Map of the Five Dublin City Council Administrative Areas



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Map of the Five SICAP* Lots in Dublin City



Lot	SICAP Programme Implementers
2.1	Ballyfermot Chapelizod Partnership
2.2	Dublin North West Area Partnership
2.3	Northside Partnership
2.4	Dublin South City Partnership
2.5	Dublin City Community

Co-Operative

*The Social Inclusion and Community Activation Programme 2018–2022 is a national programme that aims to tackle poverty and social exclusion through local engagement and partnerships between disadvantaged individuals, community organisations and public sector agencies.

Goal 1

Ensure that all residents and visitors, regardless of social or cultural background, feel a sense of ownership and engagement with the City, feel safe in their communities and are welcome to fully participate in the community, social, cultural, business and political life of the City.

Photo: Jeanie Johnston, Custom House Quay, North Dock, Dublin 1





Objective 1.1: Enhance quality of life in the City by supporting individuals and groups to actively participate in their communities

Area	Number	Action	Responsibility	Timeline	Measurement
	1	celebrating seasonal and cultural dates	g seasonal and cultural dates ing community participation and	2018	Number of events held
					Number of participants at events
Citywide		volunteerism			Enhanced community involvement in the North East Inner City Hallowe'en Festival and reduction in bonfires and antisocial activity
Ψ					New Ballybough / North Strand festival held
					Dockers and Demons Hallowe'en Festival held
Citywide	2	Continue development of the Dublin City Council Beta platform for imagining, testing and implementing ways to improve the experience of life in the Capital	Dublin City Council	2018	Number of Beta project stages completed
Citywide	3	Maximise young people's participation on Dublin City Comhairle na nÓg	Comhairle Na nÓg	2018	Number of schools represented and supported
id e					Initiatives delivered

Objective 1.1: Enhance quality of life in the City by supporting individuals and groups to actively participate in their communities (continued)

Area	Number	Action	Responsibility	Timeline	Measurement
	4	Facilitate and support local residents to participate in local and national neighbourhood improvement competitions and initiatives	Dublin City Council	2018	Number of schemes throughout the city
Citywide					Number of residents/groups engaged
<i>N</i> ide					Number of entries received
					Number of new schools and businesses entering City Neighbourhoods Competition
	5	Support community and voluntary activity	Dublin City Council	2018	Number of applications
O	through Dublin City Council and other Community Grant Schemes	Dublin City Local Community		Number of new community groups supported	
Citywide		Development Committee		Amount of grant funding allocated	
Ψ			Dublin City North East Inner City Programme Office		
Citywide	6	6 Implement an online grants system for groups to apply for Dublin City Council grant-funding	Dublin City Council	2018	Number of grant schemes available through the system
ide					Number of applications made

Goal 1 19

Objective 1.1: Enhance quality of life in the City by supporting individuals and groups to actively participate in their communities (continued)

Area	Number	Action	Responsibility	Timeline	Measurement
	7	Establish a pilot project to co-ordinate existing state supports in a focused way dealing with Sport, Education, Enterprise and Civic Engagement	Dublin City Local Community	2018	Pilot project in place
			Development Committee		Pilot project assessed for suitability in other areas
st Area			Economic and Enterprise Strategic Policy Committee		
Central Area	8	Support the establishment of the new community garden at Infirmary Road	Dublin City Council	2018	Community garden established
North West Area	9	Acknowledge the contribution of volunteers to the local community through Volunteer Night	Dublin City Council	2018	Volunteer recognition event held Number in attendance
Lot 2.1 Ballyfermot Chapelizod	10	Support the development of a Restorative Practice Strategy for Dublin 10	Ballyfermot Chapelizod Partnership	2018	Number of training sessions held Number of post training support sessions
not 1			Dublin City Council		
North East Inner City	11	Participate in the work of the North East Inner City Programme Implementation Board	Health Service Executive	2018	Number of projects delivered

Objective 1.2: Address safety issues through the Joint Policing Committee structures, civic engagement, education, awareness-raising and community involvement

Area	Number	Action	Responsibility	Timeline	Measurement
North Central Area	12	Provide a platform and efficient response mechanism through Safer Fora for security and safety issues to be addressed	Dublin City Council	2018	Number of Fora meetings Level of participation Number of projects undertaken

Objective 1.3: Ensure active and welcome engagement by people of all cultures in the political, social, cultural and business life of the City

Are	a	Number	Action	Responsibility	Timeline	Measurement
	Citywide	13	Implement the Dublin City Integration Strategy 2016–2019	Dublin City Council	2018	Number of actions completed

Goal 1 21

Figure 4: Non-Irish Population, Dublin City, 2016

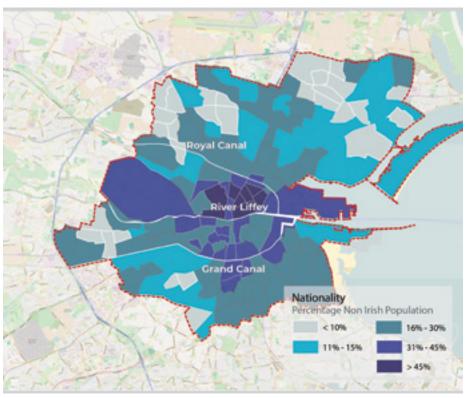
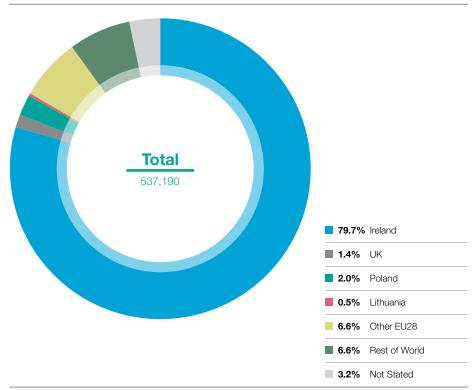


Figure 5: Nationality, Dublin City, 2016



Source: CSO, Census 2016

Figure 4 shows the proportion of Non-Irish people living in Dublin City, the total number of which in 2016 was 91,820 or 17% of the usually resident population. Some parts of the City were much

more diverse than others with up to 59% reporting a nationality other than Irish while in parts of the outer suburbs up to 95% of the population were Irish nationals.

Goal 2

Work in partnership with communities to promote social inclusion, tackle poverty and disadvantage, and promote participation, empowerment and positive social change

Photo: North Great Georges Street, Dublin 1





Objective 2.1: Use a community development approach to achieve social inclusion

Area	Number	Action	Responsibility	Timeline	Measurement
Citywide	14	Arrange and participate in the annual Social Inclusion Week	Dublin City Council	2018	Number of events and activities held
City	15	Provide a free library service, free Wi-Fi and internet access in all branches, mobile units and prisons to enhance community development and learning	Dublin City Council	2018	Number of branches, libraries, mobile units and prison libraries with services maintained
Citywide					Number of Communiversity/Employability activities
					Number of Internet sessions
Non	16	Support the integration of people with disabilities in community events and Initiatives	Dublin City Council	2018	Number of groups/individuals supported to better integrate
					Number of events/activities organised to support individuals
North Central Area North West Area	17	Further support the development of Men's Sheds to build up a user group and programme base	Dublin City Council	2018	Successful set up of the shed in their new premises

Objective 2.1: Use a community development approach to achieve social inclusion (continued)

Area	Numbe	r Action	Responsibility	Timeline	Measurement
	18	Assist with the delivery of actions contained in the	Dublin City Council	2018	Research complete
West Area	<u> </u>	Children and Young People's Services Committee Report "Child Emotional Health and Well-being in Finglas North"			Number of actions delivered
Inner City	19	Provide a holistic package of interventions to promote community engagement and stronger communities	Dublin Inner City Community Co-Op	2018	Number and type of interventions
₹ :	ח				Number of groups engaged
Lot 2.1 Ballyfermot Chapelizod	20 Lot 2	Support the Making Cherry Orchard Better Plan	Ballyfermot Chapelizod Partnership	2018	Number of actions progressed
			Dublin City Council		
Rathmines Pembroke	Lot 2.4	Work with other stakeholders to implement initiatives to combat social exclusion and inequality, to influence policy and to leverage funds	Dublin South City Partnership	2018	Number of collaborations with relevant local and national stakeholders
nines	Canals				Number of initiatives supported

Goal 2 25

Figure 6: Affluence and Deprivation, Dublin City, 2016

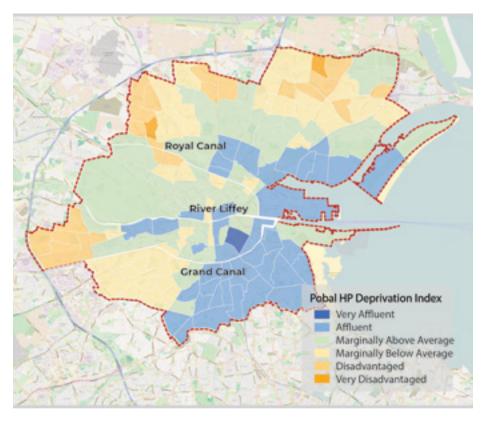


Figure 6 shows the level of affluence and deprivation across Dublin City at Electoral Division (ED) level, according to the Pobal Haase Relative Deprivation Index. The scores on the index range from -35 (Extremely Disadvantaged) to +35 (Extremely Affluent). The overall score for Dublin City following the 2011 Census was 2.2; in 2016, the score increased slightly to 3.12 but remained in the same bracket, 'Marginally above average'.

Scores for large areas such as Dublin City can mask pockets of extreme affluence or disadvantage in smaller areas. For example, at ED level there are just two areas with a score denoting 'Very disadvantaged' while at Small Area level (areas of population of approximately 80 to 120 dwellings), there are 96 areas with a combined population of almost 25,000 people that are 'Extremely' or 'Very disadvantaged'.

Likewise, at ED level there is just one area of the City that is categorized as Very Affluent and none as Extremely Affluent. At Small Area level, there are 174 areas with a total population of 42,155 that are designated either Very or Extremely Affluent.

Source: Pobal HP Deprivation Index (Haase and Pratschke, 2016)

Objective 2.2: Support community empowerment and access to decision-making structures

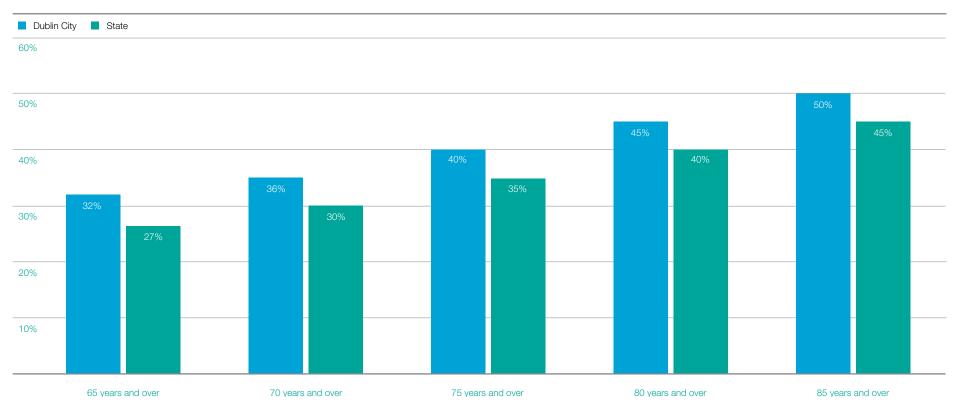
Area	Number	Action	Responsibility	Timeline	Measurement
	22	Facilitate, support and promote the Dublin City Public Participation Network	Dublin City Council	2018	Number of additional groups
<u>⊆</u>			Public Participation Network		registered with the Public Participation Network
Citywide			SICAP Programme Implementers	-	Number elected to decision- making structures
					Number attending training and plenary meetings
유	23	Provide venues and channels for citizen	Dublin City Council	2018	Number of venues and
Citywide		consultation with Dublin City Council and	Public Participation	-	consultations
de —		other agencies	Network		Number of online promotions
Lot	24	Establish a process of engagement with the	Dublin City Council	2018	Process commenced
t 2.3 Northside		Traveller community to increase participation in local decision-making structures			Number of individuals engaged
North	25	Support capacity building initiatives in communities that promote volunteerism and involvement in the arts, history, culture and environment	Dublin City Council	2018	Number of capacity building initiatives
Eth C					Number of participants
North Central Area) 				Number of Residents' Associations supported
rea	Area				Number of new Residents' Associations

Goal 2 27

Objective 2.3: Improve the quality of life of Older People across the City

Area	Number	Action	Responsibility	Timeline	Measurement
	26	Implement the Dublin Age Friendly City Strategy 2014–2019	Dublin City Council 2 Health Service Executive	2018	Number of actions/initiatives implemented
Citywide					Number of projects and level of participation in Age Friendly themed events including conferences
Ω	27	Establish a joint committee with key partners to explore the feasibility of extending the Living Well With Dementia projects	Health Service	2018	Joint committee established
Citywide			Executive		Feasibility study completed
Z	28	Organise an Older Persons' information event:	Dublin City Council	2018	Delivery of information event
		Too Young to be Old			Number of participants
	29	Support the continuation of the Cold Weather Response Initiative and co-ordinate associated actions	Dublin City Council ALONE	2018	Number of actions implemented

Figure 7: Persons living alone by age group, Dublin City and State, 2016



Source: CSO, Census 2016

Figure 7 highlights persons living alone as a percentage of all persons in older age groups. In each age group, there are proportionally more people living alone in Dublin City than in the State as a whole.

In the 65 years and over age group, there were 20,687 people living alone. Among the 29,463 people aged 75 and over, 11,646 lived alone while the same was true for 3,566 people aged 85 years and over.

Goal 3

Support the adequate provision of a range of mixed-tenure, affordable, adaptable housing and work spaces that are fit for purpose in economically, socially and culturally mixed and sustainable neighbourhoods

Photo: Dublin City Housing Development





Objective 3.1: Promote equal access to housing and encourage supply of appropriate housing which is fit for purpose

Area	Number	Action	Responsibility	Timeline	Measurement
0	30	Deliver on targets for the supply of housing through a range of methods and schemes including: • New Build	Dublin City Council	2018	Total number of units delivered
Citywide		Acquisition of houses and apartments Denid because delivery.			
⁄ide		Rapid home deliveryRefurbishment of voids			
		Housing Assistance Payment Social Leasing and the Rental Accommodation Scheme			
		Affordable Housing			
Citywide	31	Provide an inspection service for the regulation and compliance of standards in private rented dwellings, including Housing Assistance Payment properties	Dublin City Council	2018	Number of private rented dwellings inspected
Citywide	32	Take a proactive approach to development management in line with the City Development Plan	Dublin City Council	2018	Number of housing units granted planning permission
Citywide	33	Continue to support older people to live independently through the provision of homebased primary and social care services	Health Service Executive	2018	Number of people supported to live at home

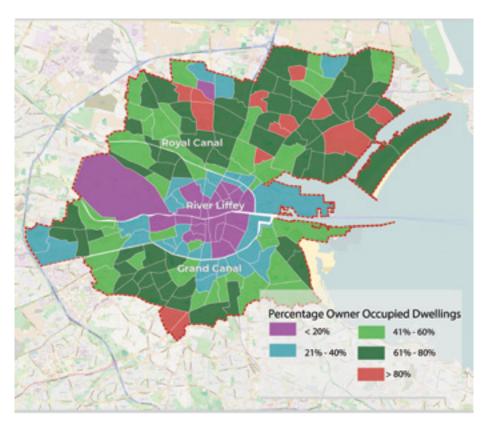
Objective 3.1: Promote equal access to housing and encourage supply of appropriate housing which is fit for purpose (continued)

Area	1	Number	Action	Responsibility	Timeline	Measurement
		34	Commence the pilot Housing with Support Programme in Inchicore to promote independent living for older people	Dublin City Council	2018	Phase 1 evaluation launched
Oit)	<u>)</u>			Health Service Executive		
Citywide	-			Department of Health		
Œ				Clúid		
				ALONE		
Citywide	2	35	Implement the Support Co-ordination Pilot	Health Service Executive	2018	Number of people supported to live at home with tele-health technology
	-			ALONE		

Objective 3.2: Target resources to tackle homelessness and to support homeless clients

Cityw	36	Build on the Housing First approach to ending rough sleeping and longterm homelessness in	Dublin Region Homeless Executive	2018	Number of people in Housing First tenancies
ide		collaboration with other service providers			Sustainment of tenancy rate

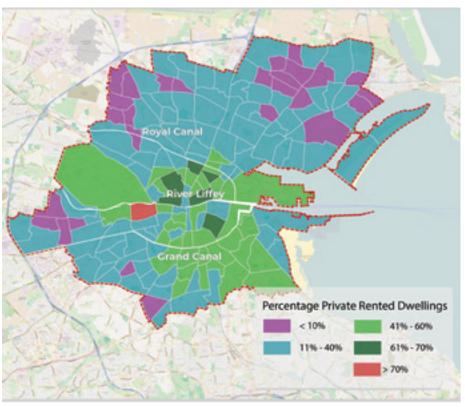
Figure 8: People living in owner occupied dwellings, Dublin City, 2016



Source: CSO, Census 2016

Figures 8, 9 and 10 show the percentage of people in Dublin City living in dwellings that were owner occupied, rented from a private landlord or rented from the local authority or a voluntary housing

Figure 9: People living in private rented dwellings, Dublin City, 2016

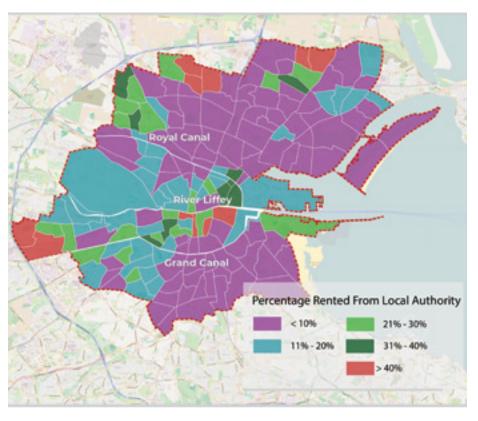


Source: CSO, Census 2016

body. Figure 11 below summarises the percentage of persons across Dublin City according to the various occupancy types. The majority of people (51%) were living in owner occupied homes

Goal 3 33

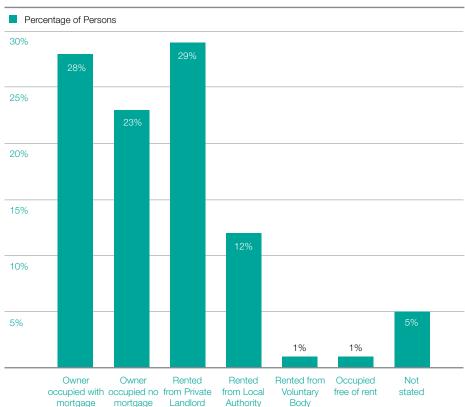
Figure 10: People living in dwellings rented from the Local Authority or Voluntary Housing Body, Dublin City, 2016



Source: CSO, Census 2016

(with or without a mortgage) while 23% were living in homes rented from a private landlord. Some 13% of people in Dublin City were living in homes rented from Dublin City Council or a voluntary housing body.

Figure 11: Percentage of people according to occupancy type, Dublin City, 2016



Goal 4

Put in place the infrastructure that positions Dublin as a safe, environmentally sustainable, vibrant, diverse and attractive place to live, work, visit and invest in by planning and providing for balanced and sustainable social and economic development, catering for a growing population

Photo: Grand Canal Dock, Dublin 2





Goal 4 35

Objective 4.1: Recognise the crucial need for the planning system to be agile and responsive in the face of challenging and rapidly changing circumstances, while supporting economic development, enterprise and employment growth and maintaining the integrity of the City's unique heritage

Area	Number	Action	Responsibility	Timeline	Measurement
<u></u>	37	Plan for capital works to deliver on the objectives	Dublin City Council	2018	Level of spend
Citywide		of the Dublin City Council Capital Budget 2018–2020, subject to available funding			Number of projects commenced
	Ensure the successful development of the key growth areas in the city through the implementation of the Development Plan, Local	and Strategic Development	Number of Local Area Plans and Strategic Development Zones prepared and adopted		
Citywide		Area Plans and Strategic Development Zones			Number of existing Local Area Plans reviewed
de				Progress on implementation of Development Plan, Local Area Plans and Strategic Development Zones	
Citywide	39	Support and promote villages throughout Dublin City as local economic and community hubs	Dublin City Council	2018	Number of programmes provided
ide					Number of villages supported

Objective 4.1: Recognise the crucial need for the planning system to be agile and responsive in the face of challenging and rapidly changing circumstances, while supporting economic development, enterprise and employment growth and maintaining the integrity of the City's unique heritage (continued)

Area	Number	Action	Responsibility	Timeline	Measurement
	40	Promote the economic attractiveness of the Dublin region and monitor and disseminate key economic performance data on a quarterly basis through the Dublin Economic Monitor	Dublin City Council	2018	Key Performance Indicators published in quarterly Dublin Economic Monitor Economic performance promoted Number of adverts / articles promoted internationally
_Q			South Dublin County Council		
Dublin R			Dún Laoghaire- Rathdown County Council Fingal County		
Region					
Ď					
			Council		Foreign Direct Investment
					Rankings

Goal 4 37

Objective 4.2: Ensure the sustainable provision of the key infrastructural requirements of the city, sufficient to cater for a growing population and longterm capacity needs

Area	Number	Action	Responsibility	Timeline	Measurement
<u></u>	41	Identify and upgrade flood defence systems	Dublin City Council	2018	Produce a public record of flood defences
Citywide					Number of flood defence systems identified and upgraded
	42	Engage key stakeholders through events,	Dublin City Council	2018	Number of summits held
Citywide		workshops on infrastructure projects and issues facing the city			Number of events held
vide		lacing the city			Number of outcome reports published
Citywide	43	Enhance connectivity across the city through relevant initiatives, pilot projects and partnerships	Dublin City Council	2018	Number of digital initiatives, partnership and projects commenced or progressed.
	44	Develop a smart district approach in the	Dublin City Council	2018	Steering group established
0		Docklands and scale to other districts	Digital Hub		Number of projects
Citywide			Dublin Business Innovation Centre		Smart District Approach developed in Docklands
			Connect Centre		Number of additional smart Districts operating

Objective 4.2: Ensure the sustainable provision of the key infrastructural requirements of the city, sufficient to cater for a growing population and longterm capacity needs (continued)

Area	Number	Action	Responsibility	Timeline	Measurement
	45	and Open Data initiatives to drive innovation in addressing city and region challenges	Dublin City Council	2018	Number of events
Dublin			South Dublin County Council Dún Laoghaire-		Number of projects
					Number of partnerships
					Number of hackathons
Region			Rathdown County Council		Number of datasets
			Fingal County Council		

Goal 4 39

Figure 12: Access to broadband, Dublin City, 2016

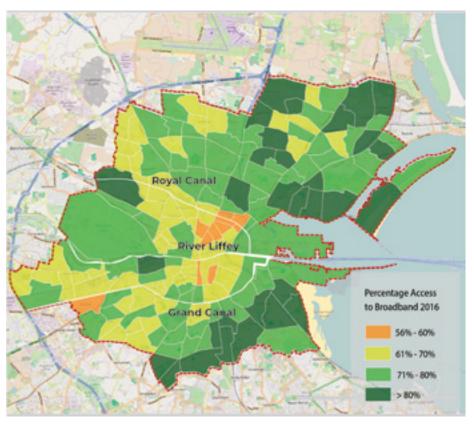
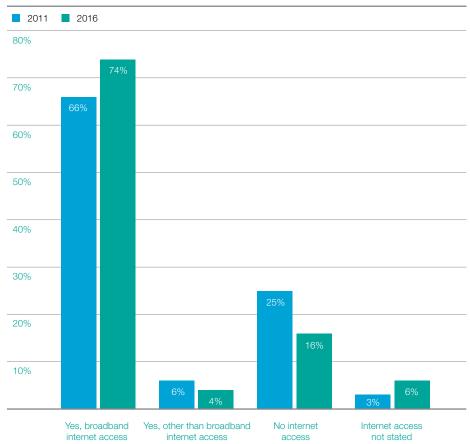


Figure 13: Internet connection, Dublin City, 2011 and 2016



Source: CSO, Census 2016

According to the 2011 Census, 66% of households in Dublin City had access to broadband. By 2016, this had increased to 74%, or 157,005 households with broadband. The number of homes with

no internet access decreased from 25% in 2011 to 16% (33,796 households) in 2016.

Objective 4.3: Improve the quality of Dublin City's environment through the delivery of services in a sustainable manner, recognising local, regional and national responsibilities and implications

Area	Number	Action	Responsibility	Timeline	Measurement
Citywide	46	Implement objectives of Litter Management Plan 2016–2018 including the extension of the roll	Dublin City Council	2018	Number of objectives implemented
vide		out of Smart Bins			Number of Smart Bins installed in 2018
	47	Encourage recycling and opportunities to	Dublin City Council	2018	Number of Bottle Banks
유		recycle through maintaining and developing the network of Civic Amenity Sites / Bring Centres /			Number of Bring Centres
Citywide		Bottle Banks			Number of Civic Amenity Sites
					Total volume recycled
Citywide	48	Promote food waste prevention awareness campaign	Dublin City Council	2018	Number of people reached
	49	Ensure Annual Inspection Plans are in place to comply with Environmental Legislation	Dublin City Council	2018	Tonnage of waste exported for recycling
Citywide					Tonnage of waste repatriated
— Ф					Number of legal actions taken

Goal 4 41

Objective 4.3: Improve the quality of Dublin City's environment through the delivery of services in a sustainable manner, recognising local, regional and national responsibilities and implications (continued)

Area	Number	Action	Responsibility	Timeline	Measurement
Citywide	50	Minimise illegal dumping through a targeted local campaign	Dublin City Council	2018	Evidence of reduction in illegal dumping
vide					Number of reports of illegal dumping
Citywide	51	Implement the Noise Action Plan 2013–2018	Dublin City Council	2018	Number of actions implemented
Citywide	52	Monitor air quality in line with European Union Directives	Dublin City Council	2018	Number of exceedances of EU Clean Air For Europe Directive during 2018
Ф					Number of measurements taken
Citywide	53	Co-Operate with adjoining Local Authorities to mitigate against climate change, in a coordinated manner, with particular regard to energy, settlement patterns, transport, waste management and green corridors	Dublin City Council	2018	Adoption of Climate Action Plan 2018–2023
유	54	Provide energy assessment kits through the	Dublin City Council	2018	Number of kits available
Citywide		libraries system to enable measures to reduce energy consumption			Number of kits loaned

Objective 4.3: Improve the quality of Dublin City's environment through the delivery of services in a sustainable manner, recognising local, regional and national responsibilities and implications (continued)

Area	Number	Action	Responsibility	Timeline	Measurement
	55	Deliver an energy efficiency, circular economy	Dublin City Council	2018	Pilot programme
		and sustainability training programme targeting	Eastern-Midlands Regional		delivered
		micro and small enterprises	Waste Office		Report produced
Citywide			Irish Business and Employers Confederation		Feasibility assessed regarding future
de e			Sustainable Energy Authority of Ireland		programme roll out in the Dublin Region
			Local Enterprise Office – Dublin City		
Citywide	56	Support and assist entrepreneurs and businesses to embed and practice value-driven approaches within their business models	Dublin City Council The Impacter	2018	Number of events supported
vide					Number of participants involved
	57	Work with the local community on a number of environmental enhancement projects	Dublin City Council	2018	Number of groups engaged
West					Number of enhancement projects delivered

Goal 5

Provide and protect a range of public, safe and affordable amenities, activities and facilities that are relevant and accessible to people of all ages and abilities and that contribute to the health and well-being of all

Photo: Father Collins Park, Donaghmede, Dublin 13





Objective 5.1: Maximise the use of available facilities, community venues and public space across the City to encourage healthier communities

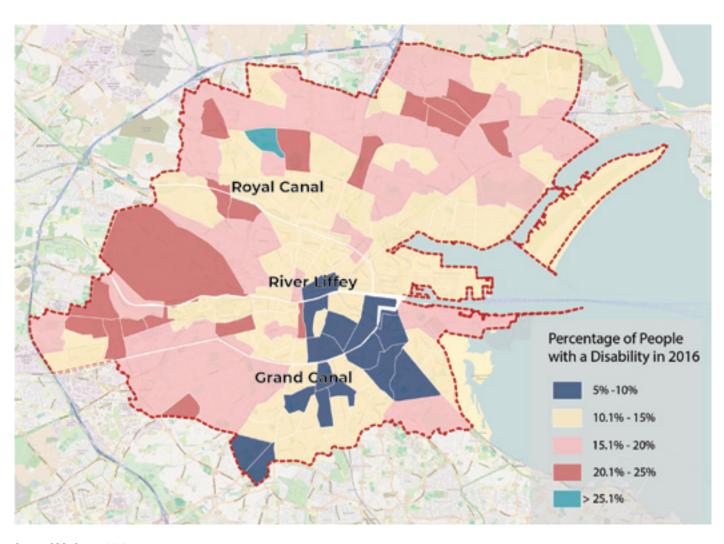
Area	Number	Action	Responsibility	Timeline	Measurement
Citywide	58	Implement an online booking system for the public to book and access City Council venues	Dublin City Council	2018	Number of venues available for online booking
vide					Number of venue bookings made online
Citywide	59	Implement the Dublin City Tree Strategy 2016–2020	Dublin City Council	2018	Percentage of tree works programme implemented
읔	60	Complete a Parks and Open Space Strategy and	Dublin City Council	2018	Strategy completed
Citywide		implement the conservation plan for historic parks			Percentage of works completed
Citywide	61	Deliver Public Realm Masterplan Programme projects	Dublin City Council	2018	Percentage of projects completed
Citywide	62	Implement three year building programme to progress accessibility in branch libraries	Dublin City Council	2018	Number of and details of works carried out in libraries

Goal 5 45

Objective 5.1: Maximise the use of available facilities, community venues and public space across the City to encourage healthier communities (continued)

Area	Number	Action	Responsibility	Timeline	Measurement
	63	Support the re-development and enhancement	Dublin City Council	2018	Strategy developed
C j.		of the City's canal and water amenity network	Waterways Ireland		Number of Waterways
Citywide		through the Docklands Water Animation Strategy and other initiatives	Dublin Port		enhanced
de l					Number of initiatives commenced
North A	64	Maximise the use of parks as an amenity by providing historical guided tours and walks and	Dublin City Council	2018	Number of historical guided tours and walks provided
n Ce Area		encouraging residents and environmental groups to work with Dublin City Council in protecting the parks' environs and facilities			Number of participants
Central rea					Number of groups working with Dublin City Council
Z	65	community, recreational and educational resource that will enhance biodiversity and connectivity	Northside Partnership	2018	Number of inter-agency meetings held
Lot 2.			Dublin City Council		Feasibility of European Union programme examined
.ω Ζ		between areas	Dublin Institute of		
Northside			Technology		Consultative engagement
nsid			Public Participation		conducted
— Ф			Network		Increased awareness of the project

Figure 14, People with a disability, Dublin City, 2016



In 2016, there were a total of 81,502 people in Dublin City who stated that they had a disability, accounting for 15 per cent of the population. This represented an increase of 2,892 persons on the 2011 figure of 78,610. Figure 14 shows the geographical spread of people with a disability, with lower rates concentrated in the south east part of the city.

Source: CSO, Census 2016

Goal 5

Figure 15, Disability and age groups, Dublin City, 2016

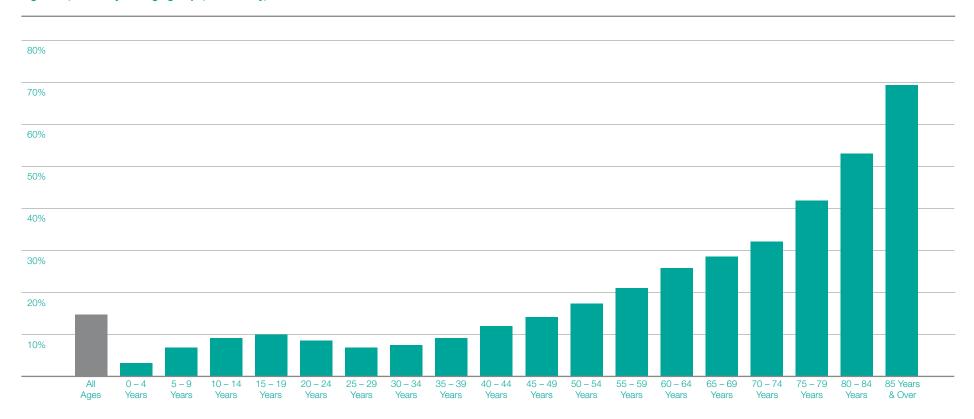


Figure 15 shows the rate of disability among different age groups. In addition, a total of 20,808 carers were providing an average of 36.5 hours of unpaid help per week in Dublin City in 2016, with women providing 64 per cent of the total number of unpaid hours per week.

Objective 5.2: Proactively seek out opportunities to develop additional recreational and sporting facilities and activities in the City

Area	Number	Action	Responsibility	Timeline	Measurement
	66	1 1 9	Dublin City Council	2018	Number of people using
		provision of facilities, programmes and services	Football Association		facilities
			of Ireland		Number of Dublin City
			Leinster Rugby		Council Sport Officers and number of Sport Specific
Citywide	Irish Athletic Boxing Association		Officers		
/ide			Cricket Ireland		Number of participants in programmes
			Rowing Ireland		Number of actions implemented from the Sports and Well-being Strategy STRIDE 2017–2020
	67	Identify projects for Sports Capital Grant funding and support local sports groups to make applications	Dublin City Council	2018	Number of projects identified
0					Number of applications made
Citywide					Number of successful applications

Goal 5 49

Objective 5.3: Promote healthy lifestyles and well-being in communities

Area	Number	Action	Responsibility	Timeline	Measurement
<u>Ω</u>	68	Draft and implement a new Healthy Ireland	Dublin City Local	2018	Strategy agreed
Citywide		Strategic Plan for Dublin City 2018-2021	Community Development Committee		Implementation of strategy commenced
Citywide	69	Deliver the Healthy Communities Initiative with partner organisations	Health Service Executive	2018	Number of group and individual participants
Citywide	70	Review the Dublin City Play Plan 2012-2017	Dublin City Council	2018	New plan adopted and launched
Citywide	71	Deliver the Healthy Ireland at Your Library programme	Dublin City Council	2018	Number of events / programmes delivered
<u>v</u> ide					Number of collections promoted
Citywide	72	Scope out a project to encourage Health Providers to use Social Prescribing (linking people with non-medical sources of support within the community) where appropriate	Health Service Executive	2018	Scoping project commenced

Objective 5.3: Promote healthy lifestyles and well-being in communities (continued)

Area	Number	Action	Responsibility	Timeline	Measurement
North	73	Implement Men's Health and Well-being Programme	Larkin Centre	2018	Number of programmes delivered
North Inner City					Number of participants
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	74	Organise pre-development and well-being	Dublin North West	2018	Number of initiatives delivered
Lot 2.2 Ballymun / Whitehall/ Tolka			Area Partnership		Number of participants
	75	Implement the strategic goals and objectives of Connecting for Life Ireland's National Strategy to Reduce Suicide 2015–2020	Health Service Executive	2018	Implementation plan developed
Citywide			National Office for Suicide Prevention		Implementation groups established
ide			Community and Voluntary Groups		Number of actions implemented
			An Garda Síochána		

Objective 5.3: Promote healthy lifestyles and well-being in communities (continued)

Area	Number	Action	Responsibility	Timeline	Measurement
	76	Continue to implement the KICK-START programme and the Woodlands for Health	Health Service Executive	2018	Number of participants
Citywide		Walking Programme to improve mental health	Coillte – the Irish Forestry Board		
Lot Rathmi Lot 2.	77	Develop mental health supports proposal for men in distress	Health Service Executive	2018	Number of programmes implemented in each of the local areas
Lot 2.4 Canals hmines Pembroke tt 2.1 Ballyfermot Chapelizod			Ballyfermot Chapelizod Partnership		
			Dublin South City Partnership		

Goal 6

Maximise opportunities and support for the creative industries and cultural and artistic sectors to develop. Promote the Irish language and access to cultural experiences for all through the provision of diverse cultural artistic programming

Photo: Georges Street Arcade, Dublin 2





Objective 6.1: Promote the development of the creative industries, bringing together individuals, organisations and businesses for the development of the sector

Area	Number	Action	Responsibility	Timeline	Measurement
Ω	78	Plan and develop the Parnell Square Cultural	Dublin City Council	2018	Progress achieved
Citywide		Quarter, a Design Centre and music performance space as part of the new library			Planning application submitted
Ö	79	Promote and support creative industries, entrepreneurs and organisations through training, events and financial supports	Local Enterprise Office – Dublin City	2018	Number of creative enterprises supported
Citywide			Dublin Business Innovation Centre		Number of creative events supported
					Number of training initiatives
	80	Deliver new Library Development Plan	Dublin City Council	2018	Public consultation completed
Citywide		2018–2020			Implementation of plan commenced
Citywide	81	Support artists by showcasing their work in exhibitions and programming, positively contributing to their career development	Dublin City Gallery The Hugh Lane	2018	Number of exhibitions and programmes

Figure 16, Creative Industries, Dublin City, Q2 2017

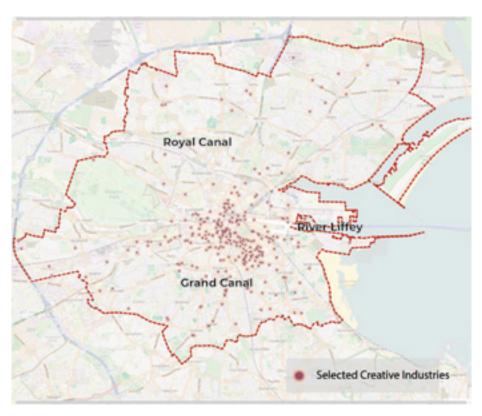
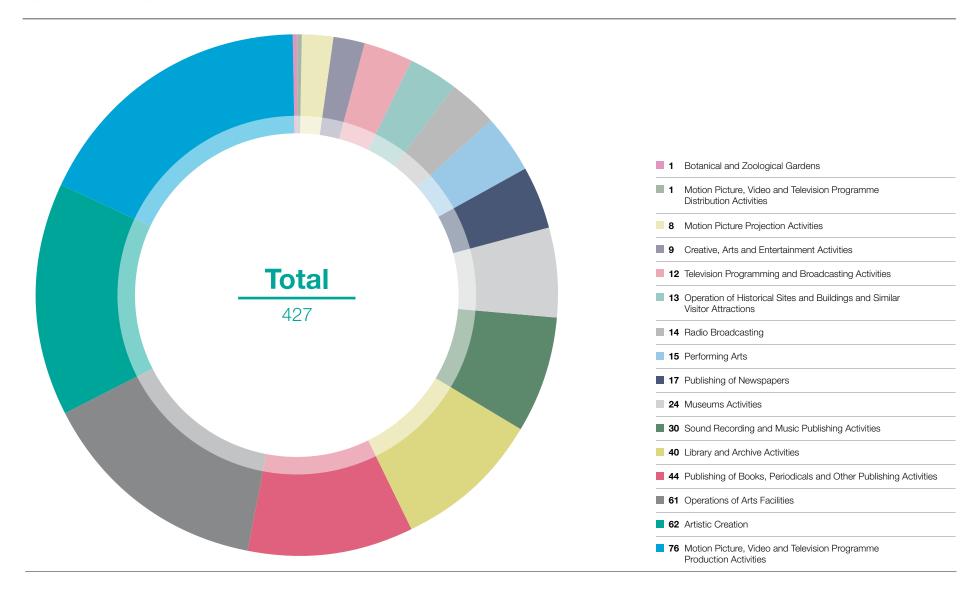


Figure 16 shows the numbers and locations of selected creative industries in Dublin City in Q2 2017. In total there were 427 organisations across 16 sectors. Clustering is a clear trend with the majority of the organisations located in the South East of the City Centre.

Historical Sites, Museums and Arts Facilities together accounted for almost a quarter of the total. The strength of the Film Industry is also evident with a fifth of the organisations involved in film related activities. Other creative industries with a strong presence are Arts Creation (17) and Publishing (14). In addition Libraries, Sound/Music, Broadcasting and Performing Arts are represented.

Source: An Post GeoDirectory, 2017

Figure 16a Number of organisations in selected creative industries, Dublin City, Q2 2017



Objective 6.2 Develop and promote a community based infrastructure to encourage the use of the Irish language

City	82	Promote the use of Irish in City Council communications and develop a programme of	Dublin City Council	2018	Use of Irish language in communications
tywide		community events and festivals to support the use of the Irish language			Number of events for Seachtain na Gaeilge and Bliain na Gaeilge

Objective 6.3 Enhance participation in arts and cultural activities and events with access for all

Area	Number	Action	Responsibility	Timeline	Measurement
	83	Implement the City Arts Plan 2014-2018	Dublin City Council	2018	Number of festivals produced
					Number of actions implemented under Arts In Education Policy
					Number of Artists Workspace initiatives
					Number of Area Partnerships supported
Citywide					Number of arts grant applications received
id e					Number of successful applications
					Amount of funding allocated
					Number of meetings with arts organisations and artists
					Public Art Programme delivered
					Number of Children's Art in Libraries initiatives

Objective 6.3 Enhance participation in arts and cultural activities and events with access for all 9 (continued)

Area	Number	Action	Responsibility	Timeline	Measurement
	84	Continue to develop and deliver the Dublin's Culture Connects Programme	Dublin City Council	2018	Number of neighbourhood projects delivered
		Oditale Odiffects i Tograffille	Dublin City Council Culture Company		Number of new groups engaged
					Cultural audit website complete
Citywide					Number of community groups mentored
Ф					Number of groups accessing training
					Number of library activities supported
					Number of submissions made to EU funding streams and projects developed
	85	Promote understanding of the arts through community participation, education and outreach programmes	Dublin City Council	2018	Number of community
Citywide			Dublin City Gallery The Hugh Lane	-	based education, outreach programmes and workshops
10 0			Culture Connects		Number of participants
					Number of visual arts initiatives

Objective 6.4 Promote the Decade of Commemorations in the City

City	86	Continue to host Dublin City Council Decade of Commemorations	Dublin City Council	2018	Number of programmed events
wide					Number of consultations
Œ					Number of publications

Goal 7

Identify and support the growth sectors such as tourism, technology, food chain, education, retail and green business that will create, sustain and grow quality employment and self-employment opportunities for all

Photo: Powerscourt Centre, Dublin 2





Objective 7.1: Identify and support growth sectors

Area	Number	Action	Responsibility	Timeline	Measurement
City	87	Continue to build on Dublin's tourism offering in collaboration with other key stakeholders and	Dublin City Council Fáilte Ireland	2018	Dublin City Council's Tourism Strategy updated
Citywide		carry out a review of the Dublin City Tourism Statement in the context of other key documents			Number of tourism initiatives supported
Citywide	88	Support the education sector through the provision of student accommodation in the City	Dublin City Council	2018	Number of planning permissions granted for student accommodation
Citywide	89	Support continued growth in the tourism sector through the provision of tourist accommodation in the City	Dublin City Council	2018	Number of planning permissions granted for new hotels, extensions to hotels, guesthouses and hostels
	90	Conduct, support and monitor research on a series of topics including the Dublin enterprise eco-system, economy and growth sectors	Dublin City Council	2018	Number of projects commenced
Citywide					Number of third level research partners
Ü					Number of findings disseminated
Д П	91	Support the Tech Sector through events, programmes and initiatives of the Office of the Dublin Start Up Commissioner	Dublin City Council 2018	2018	Number of programmes
Dublin Region			Digital Hub		operating
					Number of events

Figure 17, Employment by economic sector, Dublin Region, 2006–2017



Source: CSO, QNHS (Dublin Region),2017

Figure 17 shows the breakdown of employment by economic sector of residents of the Dublin Region from 2006 to 2017. In 2017, the largest number of people employed were working in 'Human health and social work activities' and the second largest number were employed in 'Wholesale and retail trade' despite a small dip since Q2 2015. In Q2 2017, all other sectors (except 'Other') had experienced an increase or remained the same as in Q2 2015.

The largest proportional increase from 2015 to 2017 was in 'Construction' (+28%), although at 36,000 individuals the level in employment remained below peak levels. 'Administrative and support service activities' and 'Information and communication' increased by 14% and 13% respectively over the two year period.

Objective 7.2: Sustain and grow quality employment and self-employment opportunities for all

Area	Number	Action	Responsibility	Timeline	Measurement
C	92	Provide and create supports for under-	Local Enterprise	2018	Number of events
Citywide		represented groups in developing entrepreneurial	Office – Dublin City		Number of programmes
de		skills and starting/growing their own businesses	Dublin City Council		
Lot 2.	93	Provide a holistic package of supports to engage with disadvantaged target groups and youth	Dublin Inner City Community Co-Op	2018	Number of individuals supported
Lot 2.5 Inner City		to prepare them for employment, remaining in employment and to promote better quality employment			Number and type of supports
North Inner City	94	Provide self employment support services	Larkin Centre	2018	Number of interventions provided
Inner ty					Number of individuals supported
Lot 2.3 Northside	95	Provide guidance, training and support to individuals to start their own business	Northside Partnership	2018	Number of enterprise start- ups supported
2.3 Iside					Number of course participants
Lot 2.4 Rathmines	96	Support unemployed adults to secure employment	Dublin South City Partnership	2018	Number of participants supported
					Number of courses and workshops delivered
Canals Pembroke					Numbers of employers engaged to support individuals in work placements

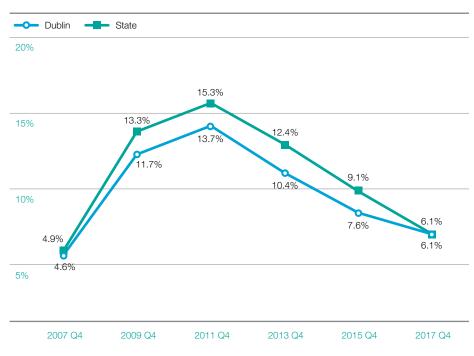
Objective 7.2: Sustain and grow quality employment and self-employment opportunities for all (continued)

Area	Number	Action	Responsibility	Timeline	Measurement
	97	Increase job readiness and employability among longterm unemployed individuals and support		2018	Number of individuals supported
Lot		them towards sustainable employment	Department of Employment Affairs		Number of job placements created
2.3			and Social Protection		Number of individuals provided with work experience
			Local employers		
Northside			Local education providers		Number of individuals transitioning back to work following addiction issues
					Employment Fair held to link employers and individuals seeking employment

Objective 7.3: Work to maximise the benefits of key developments to local communities

Area	Num	nber	Action	Responsibility	Timeline	Measurement
Ω	98		Support innovative social and new business	Dublin City Council	2018	Number of information
Citywide			opportunities as part of the National Children's Hospital development through information sessions and events	National Children's Hospital		sessions and events held
읖	99		Progress the re-development of the Wholesale Fruit and Vegetable Market and the development and promotion of city markets	Dublin City Council	2018	Construction of Fish Market site progressed
Citywide						Design build for the Market's building prepared
						City Markets supported
	100	0	Engage with and support employers to embed more inclusive recruitment practices	Dublin North West Area Partnership	2018	Number of employers supported
						Number and type of collaborative activities developed with employers
rea D	<u> </u>					Number of individuals benefiting

Figure 18: Unemployment rate, Dublin and State, 2007-2017



Source: CSO, Labour Force Survey*

In the final quarter of 2017, the unemployment rate for both Dublin and the State was 6.1 per cent, considerably lower than peak unemployment in 2011 of 13.7% in Dublin and 15.3% across the State (see Figure 18). Over the same period the youth unemployment rate in Dublin more than halved. However, at the end of 2017 it remained very high at 13.9%.

Figure 19: Youth unemployment rate, Dublin and State, 2007-2017

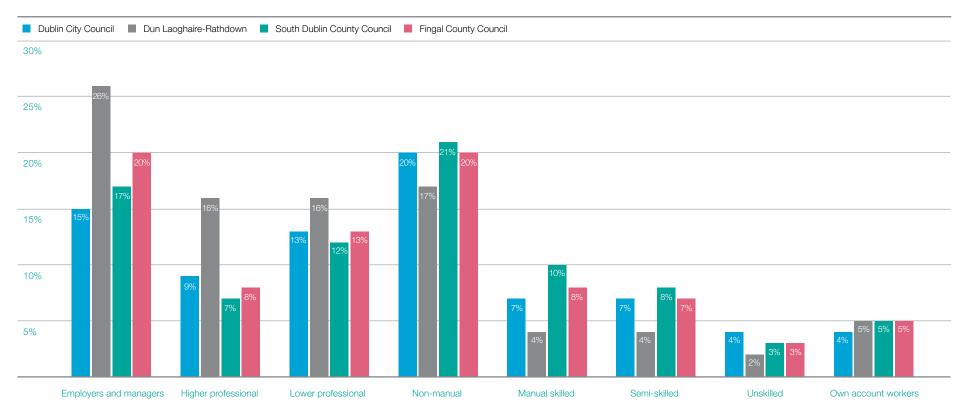


Source: CSO, Labour Force Survey*

*Note: A new Labour Force Survey (LFS) replaced the Quarterly National Household Survey (QNHS) in Q3 2017 and, as a result, care should be taken when comparing data from before and after this period.

Goal 7 67

Figure 20: Socio-economic group, Four Dublin Local Authorities, 2016



Source: CSO, Census 2016

The largest socio-economic group* in Dublin City in 2016 was 'Non-manual' at 107,212 individuals or 20%. 'Own account workers' and 'Unskilled 'made up 4% each and were the lowest proportion of all persons. There were proportionally more 'Employers and managers' in the other three Dublin local authorities. Dún Laoghaire-Rathdown had the highest percentage of residents who were in the 'Higher professional' category at 15% while Dublin City had 9%.

*Note: Socio-economic group classifies the population into ten categories based on the level of skill and educational attainment of their occupation (those at work, unemployed or retired). All other people are classified to the socio-economic group of the person in the family on whom they are deemed to be dependent.

Figure 21, Socio-economic group, Dublin City, 2016

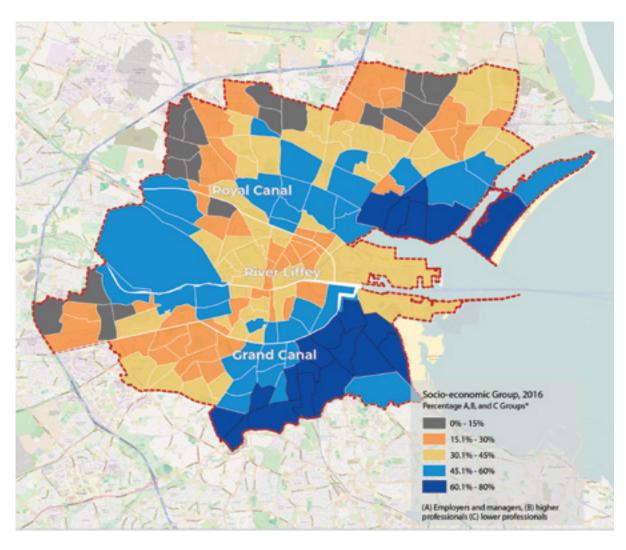
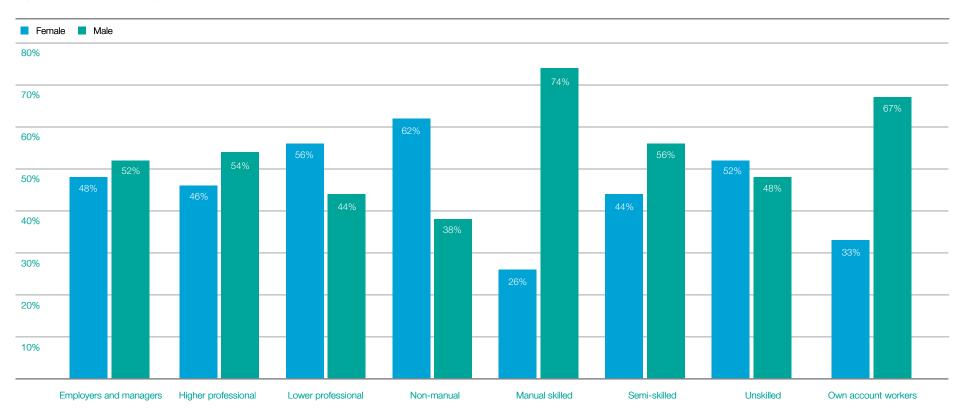


Figure 21 shows the differences in the geographical distribution of the socio-economic groups A (Employers and managers), B (Higher professionals) and C (Lower professionals) combined across the City. Eastern parts of the City (both north and south) contained the highest proportion of the ABC socio-economic group, while some of the northern and western suburbs had the lowest rates.

Source: CSO. Census 2016

Figure 22: Socio-economic group, Female / Male, Dublin City, 2016



Source: CSO, Census 2016

Figure 22 shows that in Dublin City, women represented the majority of people in the 'Lower professional', 'Non-manual' and 'Unskilled' socio-economic groups. Men predominated by a large margin in the 'Manual skilled' and 'Own account workers' groups.

Goal 8

Promote access to a range of education, training and developmental opportunities starting in early childhood, leading to a culture of life-long learning and an appropriately qualified and skilled workforce

Photo: Royal College of Surgeons, York Street, Dublin 2





Objective 8.1: Promote and support quality early childhood and education supports for children, including supporting parents, early years practitioners and teachers to help children achieve their full potential

Area	Number	Action	Responsibility	Timeline	Measurement
Citywide	101	Promote entrepreneurship for children, young people and adults through initiatives and competitions such as the Schools Enterprise Programme, Ireland's Best Young Entrepreneur and National Enterprise Awards	Local Enterprise Office – Dublin City	2018	Number of events supported Number of participants
Citywide	102	Progress children's reading skills through a number of targeted literacy programmes	Dublin City Council	2018	Number of literacy programmes held
Citywide	103	Promote Health Service Executive Nurture Programme	Health Service Executive	2018	Health Service Executive Child Health Coordinators appointed Number of community and voluntary groups engaged
Dublin North West Area	104	Continue to work with Young Ballymun and the Better Finglas programme to support early childhood development	Health Service Executive	2018	Number of children supported Number of parents attending workshops
Lot 2.5 Inner City	105	Provide a holistic package of interventions to support individuals from target groups experiencing educational disadvantage to participate in life-long learning opportunities	Dublin Inner City Community Co-Op	2018	Number of individuals supported Number and type of interventions

Objective 8.2: Enhance educational opportunities for early school leavers, young unemployed and those at risk of school drop-out

Area	Number	Action	Responsibility	Timeline	Measurement
_	106	Provide extracurricular supports and activities for local pupils between 6th class and 6th year from	Northside Partnership	2018	Number of new students recruited
Lot 2.3 Northside Partnership		five local partner schools through the Challenger Programme			Number of students participating in the programme
rthside ship					Number of students that graduate from the programme with their Leaving Certificate
Lot 2.3 Northside Partnership	107	Provide STEPS training for parents of students who participate in the Challenger programme	Northside Partnership	2018	Number of participants

Goal 8 73

Figure 23: Proportion of population with a qualification from Technical / Vocational up to Honours Bachelor Degree, Dublin City, 2016

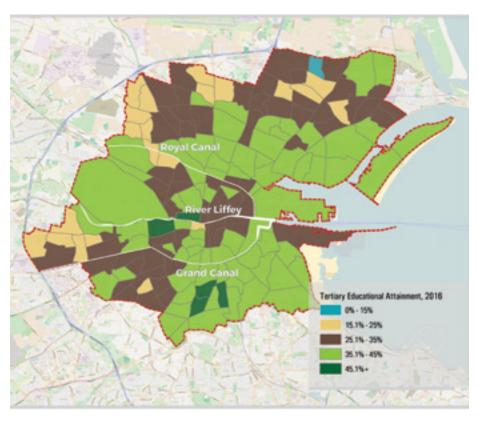


Figure 23 shows the proportion of people in Dublin City who had a qualification from Level 4/5 up to Level 8 on the National Framework of Qualifications.

Across a large portion of the City between 35% and 45% had a qualification to this level but in some of the outer suburbs to the north and west just 15% to 25% were similarly qualified.

At a national level, Census 2016 demonstrates the relationship between the level of educational attainment and unemployment. The unemployment rate for people who had attained a primary education at most was 34.6%. This compared to an unemployment rate of 6.2% for those with a third level degree or higher.*

*Note: Principal economic status of 'Unemployed' as derived from the Census is not the official unemployment rate as derived from the quarterly Labour Force Survey shown in Figure 19

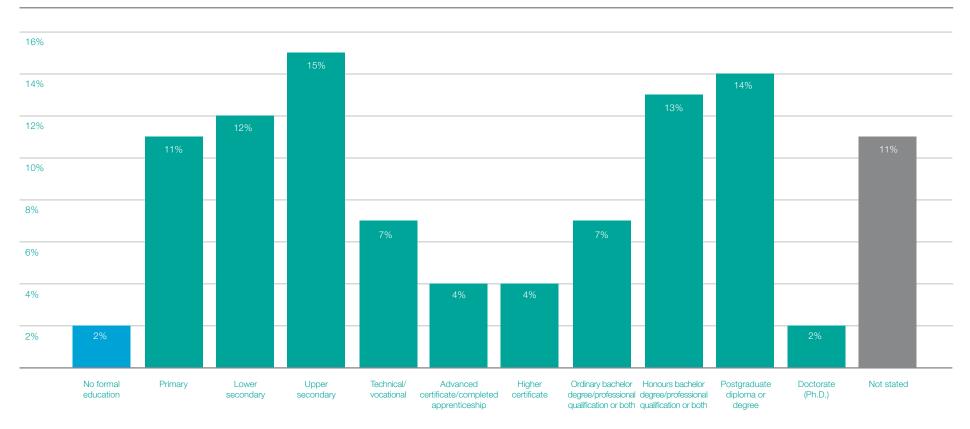
Source: CSO, Census 2016

Objective 8.3: Enhance access to and awareness of life-long learning opportunities for adults

Area	Number	Action	Responsibility	Timeline	Measurement
7	108	Provide Community Education Programme	Larkin Centre	2018	Number of courses provided
North Inner City					Number of participants
Lot 2 Ra: Pe	109	Promote engagement in life-long learning	Dublin South City Partnership	2018	Number of programmes delivered
ot 2.4 Cana Rathmines Pembroke					Number of participants
anals nes oke					Number of life-long learning outreach events

Goal 8 75

Figure 24: Highest level of education achieved, Dublin City, 2016



Source: CSO. Census 2016

Figure 24 shows the proportion of people aged 15 years and over by the highest level of education completed in 2016. The percentage of people whose highest level of education completed was Primary or Lower Secondary had decreased from 30% in 2011 to 23% in 2016.

At the higher end of the education scale, 29% had completed a level from Honours degree to Doctorate, an increase from 25% in 2011.

The percentage of people who had completed a Technical or vocational qualification up to Ordinary degree was the same as in 2011, at 22%.

Develop the eco-system of startups, social enterprise, microbusiness and small business in the city economy

Photo: Spire of Dublin, O'Connell Street, Dublin





Objective 9.1: Develop a supportive eco-system for start-ups and micro and small businesses while improving Dublin's competitiveness

Area	Number	Action	Responsibility	Timeline	Measurement
Citywide	110	Support targeted, innovative events and international conferences to take place and	Local Enterprise Office – Dublin City	2018	Number of events supported
ide		develop	Dublin City Council		
Citywide	111	Monitor the impact of Brexit on business in Dublin and provide dedicated supports to mitigate the impact on businesses	Dublin City Council	2018	Number of Brexit initiatives
<u></u>	112	Advance the creation and development of enterprise space, co-working space and work clusters	Dublin City Council	2018	Number of work space providers engaged with
Citywide					Quantum of enterprise space provided
	113	Support start-ups, entrepreneurs and small /	Enterprise Ireland	2018	Number of Small Business
		medium enterprises through the Small Business Innovation Research programme	Dublin City Council		Innovation Research programmes
Dubl			Dún Laoghaire- Rathdown County		Number of participants
ji Zi			Council		Number of applications
Dublin Region			South Dublin County Council		submitted
		Fingal County Council			

Objective 9.1: Develop a supportive eco-system for start-ups and micro and small businesses while improving Dublin's competitiveness (continued)

Area	Number	Action	Responsibility	Timeline	Measurement
	114	Promote the Dublin region as a premier food	Local Enterprise	2018	Number of initiatives
		start-up location by providing existing and new	Office – Dublin City		Digital School of Food
Dublin		Digital School of Food I I I	Local Enterprise Office – Fingal		developed
blin Region			Local Enterprise Office - Dún Laoghaire		
			Local Enterprise Office – South Dublin		
			Bord Bia		

Objective 9.2: Promote and support the development of Social Innovation and Enterprise

Area	Number	Action	Responsibility	Timeline	Measurement
	115	Support social innovation, entrepreneurship, enterprise development through events, training,	Dublin City Council Inner City Enterprise	2018	Number of social enterprises supported
<u>Q</u>		funding and other supports	miner Gity Enterprise		Amount of financial support provided
Citywide					Number of applicants to the Dublin City Social Enterprise Awards
					Number and type of programmes and events
	116 Promote Social Enterprise and Sustainability	Promote Social Enterprise and Sustainability	Dublin North West Area Partnership	2018	Number and type of Social Enterprise Activities
Lot 2.2 Ballymun Whitehall / Tolka				Level and type of support provided to social enterprises and community organisations	
ıllymun / / Tolka					Number of young people taking part in pilot programme to promote social entrepreneurship
Lot North Partne	117	Engage, develop and work with social enterprises that provide social inclusion services locally	Northside Partnership	2018	Number of social enterprises supported
Lot 2.3 Northside Partnership					Formation of a social enterprise forum

Objective 9.3: Promote enterprise at a local level, providing access to finance and supports for small businesses

Area	Number	Action	Responsibility	Timeline	Measurement
	118	Provide grants to start up micro and small and medium enterprises to assist in job creation,	Local Enterprise Office – Dublin City	2018	Number of businesses grant aided
읖		development and trading online			Total value of grants awarded
Citywide					Number of jobs directly supported
					Number of Trading Online Vouchers issued
	119	Support entrepreneurs, micro and small	Local Enterprise	2018	Number of programmes
		enterprises through training, mentoring and business support	Office – Dublin City		Number of individuals
			Local Enterprise Office – Dún Laoghaire-Rathdown		Number of mentor clients
					Number of companies participating on the PLATO programme
			Local Enterprise Office – South Dublin		
City			Local Enterprise		New programmes created
Citywide			Office – Fingal		
			PLATO Dublin		
			Enterprise Ireland		
			Dublin Institute of Technology Hothouse		

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Objective 9.3: Promote enterprise at a local level, providing access to finance and supports for small businesses (continued)

Area	Number	Action	Responsibility	Timeline	Measurement
	120	Promote and raise awareness of potential sources of financial assistance, such as the	Local Enterprise Office – Dublin City	2018	Number of sources of finance promoted
Citywide		Back to Work Enterprise Allowance Scheme, the Start-up Refunds for Entrepreneurs scheme, the Microfinance Ireland scheme and the HALO			Number of mentoring sessions provided
de		Business Angel Network			Number of applications submitted to Microfinance Ireland
<u>Q</u>	121	Support and collaborate with Dublin City Business Networks, Programmes and Fora such as: Dublin City Centre Business Forum; Docklands Business Forum; Liberties Business Forum	Dublin City Council	2018	Number of networks supported
Citywide					Number of events supported
de					Number of participatory businesses
South East Area	122	Promote enterprise and entrepreneurship	Dublin City Council	2018	Directory completed and project developed further with Bank of Ireland award guidelines

Support the continued development of a quality, affordable and accessible movement system within the City prioritising walking, cycling and quality public transport which serves both the needs of local neighbourhoods and the economy of the City and the health and well-being of all

Photo: Liffey Bridges, Dublin City





Goal 10 83

Objective 10.1: Ensure good and accessible public transport services for residents and assist in promoting eco-friendly travel options

Area	Number	Action	Responsibility	Timeline	Measurement
Citywide	123	Provision of dedicated parking bays for Electric Vehicle Only Charging	Dublin City Council	2018	Number of Electric Vehicle only parking bays provided
Citywide	124	Provide mini transportation hubs to promote car sharing and bicycle use (dedicated car club only bays)	Dublin City Council	2018	Number of mini transportation hubs created
_	125	Develop the bus infrastructure and network	Dublin City Council	2018	Progress achieved
Dublin Region	through the substantial bus priority programme and the installation of more Real Time Passenger Information signage			Number of new Real Time Passenger Information points installed	

Objective 10.2: Promote walking and cycling facilities and initiatives to create healthy neighbourhoods

Area	Number	Action	Responsibility	Timeline	Measurement
	126	Encourage cycling and develop the cycling infrastructure and facilities across the city	Dublin City Council	2018	Number of bicycle parking spaces provided
					Number of station-less bicycle hire permits issued
					Number of station-less bicycles
Citywide					Number of station-less bicycle journeys taken
de					Number of schools / pupils participating on the new Cycle Right Programme
					Length of new cycle tracks provided / upgraded
					Number of new Just Eat dublinbikes / stands

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Objective 10.2: Promote walking and cycling facilities and initiatives to create healthy neighbourhoods (continued)

Area	Number	Action	Responsibility	Timeline	Measurement
Citywide	127	Improve pedestrian and walking facilities in the City through new initiatives	Dublin City Council	2018	Number of initiatives identified and implemented
vide					Number of pedestrian crossings upgraded
	128	Implement Walk and Talk full year programme with new health walks introduced	Dublin City Council	2018	Number of Walk and Talks held
					Number of new health walks Introduced
					Number of participants

Tackle the causes and consequences of the drugs crisis and significantly reduce substance misuse across the City through quality, evidence-informed actions

Photo: RADE - (Recovery Through Art, Drama and Education)Exhibition, Civic Offices





Objective 11.1: Reduce drug-related harm to individuals, family members, children and communities

Area	Number	Action	Responsibility	Timeline	Measurement
City	129	Lead the local co-ordination of the National Drugs Strategy.	Health Service Executive	2018	Number of priority actions identified
vide					Number of actions Implemented

Objective 11.2: Support former drug-users by assisting them in their recovery and progress into education, training and employment

Area	Number	Action	Responsibility	Timeline	Measurement
Citywide	130	Deliver targeted campaigns to improve awareness of support services to priority groups and to those working with priority groups		2018	Number of campaigns delivered

Enhance the recognition of Dublin as a globally connected city region and as the national economic generator

Photo: Smart Docklands - A global smart city test bed





Goal 12 89

Objective 12.1: Build mutually beneficial economic and other links with key cities globally, while also continuing to bid for, and host, leading international events and festivals

Area	Number	Action	Responsibility	Timeline	Measurement
Citywide	131	Collaborate with City partners to support and attract major international events, conferences and festivals that position Dublin as a key business conference and festival City	Dublin City Council	2018	Strategic aims and actions agreed with Fáilte Ireland
			Fáilte Ireland		
			Dublin Convention Bureau		Number of events / conferences / festivals supported
			UNESCO City of Literature		
	132	Promote Dublin through the UNESCO Dublin Bay Biosphere designation and its links through the world network of Biosphere Reserves	Dublin City Council	2018	Number of activities and events
			South Dublin County Council		
Citywide			Fingal County Council		
			Dún Laoghaire- Rathdown County Council		
			UNESCO		
Citywide	133	Work with Belfast City Council to develop economic linkages and potential joint initiatives	Dublin City Council	2018	Number of initiatives developed
Citywide	134	Facilitate a review and evaluation of Dublin City Council events to further enhance support for City events	Dublin City Council	2018	Review complete Recommendations implemented
					Number of events supported

Objective 12.1: Build mutually beneficial economic and other links with key cities globally, while also continuing to bid for, and host, leading international events and festivals (continued)

Area	Number	Action	Responsibility	Timeline	Measurement
Citywide	135	Promote and develop Dublin as an International City of Literature	Dublin City Council	2018	Number of literary events promoted
			Fáilte Ireland		Number of partnerships with other Cities of Literature in the UNESCO Creative Cities Network
					International Dublin Literary Award maintained
Citywide	136	Promote the Dublin Festival of History	Dublin City Council	2018	Number of events held
					Number in attendance
Citywide	137	Manage and develop international relations and Dublin City twinning agreements	Dublin City Council	2018	Number of delegations supported
					Number of events supported
					Number of meetings held
					Number of twinning agreements supported

Goal 11 91

Objective 12.2: Develop the competitive advantage of Dublin

Area	Number	Action	Responsibility	Timeline	Measurement
Citywide	138	Implement the economic objectives of the Dublin City Economic Strategy, the Dublin City Development Plan 2016–2022 and the Dublin Regional Enterprise Strategy and provide input to national and regional plans	Dublin City Council	2018	Number of economic objectives implemented
Citywide	139	Further develop Dublin.ie as a city branding platform promoting Dublin to an international audience as a vibrant and culturally rich city in which to Live, Work, Learn and Invest	Dublin City Council	2018	Number of articles, events and festivals featured Volume of website traffic
Citywide	140	Promote Dublin as a film location and continue to support the audio visual industry and encourage investment in filming in the City, while protecting the rights and quality of life of residents	Dublin City Council	2018	Number of applications received
					Number of film shoots supported
					Percentage of satisfied customers as per customer survey
Citywide	141	Examine the establishment of a Dublin Business Awards Scheme	Dublin City Council	2018	Examination complete

Objective 12.2: Develop the competitive advantage of Dublin (continued)

Area	Number	Action	Responsibility	Timeline	Measurement
Citywide	142	Seek and apply for funding opportunities and partnerships through the Smart Cities Programme	Dublin City Council	2018	Number of projects
					Number of partnerships
					Amount of funding
Dublin Region	143	Support the Industrial Development Authority in promoting Dublin as a prime Foreign Direct Investment location and assist with encouraging	Industrial Development Authority	2018	Number of Foreign Direct Investments delivered
		investments in Dublin from international and national companies	Dublin City Council		



