



Monthly Management Report – June 2018

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the September 2017 City Council meeting is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Environment & Transportation

Please see attached report. (Page 2 - 10)

Housing & Community Services

Please see Housing Supply Report on Agenda.

Planning & Property Development

Please see attached report. (Page 11 - 23)

Culture, Recreation & Economic Services

Please see attached report. (Page 24 - 29)

Human Resources

Please see attached report. (Page 30 - 33)

Law Department

Freedom of Information

Please see attached Report in relation to Freedom of Information statistics.
(Page 31 - 33)

Annual Service Delivery Plan 2018 – Quarter 1 Performance Report

Please see attached report (Page 34 - 39)

Owen P. Keegan
Chief Executive.

Dated : 1st June 2018

Environment & Transportation

Control of Stationless On-Street Bicycle Hire Bye-Laws

Dublin City Council introduced Bye-Laws under Section 199 of the Local Government Act 2001, to manage and control the operation of Stationless Bicycle Hire Operations in the city. These Bye Laws came into effect 1st December 2017. Applications for Operators Licences together with Assessment criteria were advertised on the 27th March. The closing date for receipt of applications was Wednesday 18th April 2018. Assessment criteria for licence applicants were published and the various applications were assessed in these criteria. Licences were issued to the two highest scoring applications.

On Wednesday, 30th May, 2018, Dublin City Council launched the first regulated Stationless Bike Hire Scheme in Dublin City. Two operators, Urbo and Bleeperbike were granted licences to operate the Bike Hire Scheme which will complement the existing Just Eat DublinBikes Scheme. Dublin City Council initially permitted the initial roll out of 200 bikes. Bikes are now being deployed in various locations throughout Dublin. A phased increase in the number of bikes permitted will take place over the coming months.

The Stationless Bike Hire Scheme will expand bike hire services to outer suburban areas and it allows greater flexibility for users as bikes do not have to be returned to a docking station, but simply locked to an official Sheffield stand. The City Council has increased cycling parking facilities throughout the city with over 1,300 extra cycle parking spaces installed over the past few months. The installation programme is continuing; and will provide extra cycle parking for own-bike users and bike hire users alike.

Pay & Display Machine replacement programme

Multifunction Pay and Display Ticket machines are currently being installed on-street in the core city centre. In addition to allowing coin, card terminal and contactless payments for parking these will also be used to provide visitors with information in relation to local points of interest.

Neighbourhood Traffic Study Schemes

A workshop with Councillors was held in March to develop criteria on how to approach qualifying a neighbourhood traffic study scheme in terms of being considered for assessment. Furthermore, if a neighbourhood is deemed suitable for a study, criteria for ranking same was also discussed. A further workshop to close out the method is planned for June, where members are invited.

TAMS for Traffic

The new TAMS system introduced to traffic is bedding down in terms of staff becoming more confident in its use. This is already providing greater efficiencies in how the TAG team do their work.

Area Capital Works

Increased funding has been approved in this year's capital budget (€1.375M) for the five electoral areas. Early procurement has meant works began in January and the programme is well underway and on schedule.

Parking Tag and alternative methods of paying for parking

The average number of transactions per week is now over 90,000 representing 49% of weekly Pay and Display revenue. There are over 188,000 registered motorists with in excess of 600 additional motorists registering each week. Over 74% of all Parking Tag transactions are now made via the Parking Tag App. Once off payments in shops or charged directly to mobile phone bill or credit card on average account for 3,000 payments per week. The Council will shortly issue a Request for Tender for provision of the Parking Tag service.

Car Clubs

Two Car Clubs remain operational on-street and have availed of 115 Car Club Permits. There are currently 19 dedicated car club only bays in the City. Discussion is ongoing with both operators who are seeking additional permits in order to expand their services and the number of vehicles located on-street, including additional EV vehicles.

Electric Vehicle Only Parking

There are currently 35 dedicated EV only bays located on-street and further sites are being reviewed for suitability. The Department of Transport have recently set up a Low Emission Vehicle (LEV) Taskforce Working Group and the Council has contributed regarding installation of charging infrastructure. An initial report will issue shortly.

Road Maintenance Services

As part of the delivery of the 2018 Road Maintenance Services' Annual Works Programme, contractors have commenced footpath renewal and repair works in the North Central, North West, South Central and South East Areas. With respect to carriageway resurfacing and reconstruction, contractors have commenced works in the North Central, South Central and South East Areas. A tender competition is underway with respect to a resurfacing contract for the North West Area. Tender documentation preparation is in progress for contracts in the Central Area. All works are scheduled to be completed before year end.

Licensing Unit

Environment & Transportation recently took over responsibility for the Licensing Unit – formerly CRA – below is a summary of activities;

Casual Trading

There are approximately 260 Casual Traders Licensed in designated pitches in DCC. Event trading licenses are issued for events at the Aviva Stadium, Croke Park, 3 Arena, St. Patrick's Festival and other events taking place throughout the year in the City. The Casual trading bye-laws 2013 are currently under review. The public consultation process commenced on the 28th May 2018 and finishes on the 28th June 2018. Submissions will be accepted up to 12th July 2018. An appeal has been lodged to the District Court. The matter is listed for mention in order to establish the expected duration of the full appeal hearing and fix a date for same on the 29th June 2018.

Street Performance

211 Street Performance permits have being issued so far in 2018. The most popular areas for Street performers are Grafton Street and Henry Street. The permits are issued in accordance with the Street Performers Bye-laws 2016.

Advertising Boards

The Transformation Unit are currently putting together a policy document regarding Advertising Boards. They are currently un-licensed. Advertising Boards are not permitted in O'Connell Street or Grafton Street. They should not cause an obstruction to pedestrians and no more than one is permitted for any business.

Enforcement

There are four assistant inspectors in the Licensing Unit. They work a seven over seven shift. They enforce the Casual Trading Bye-laws 2013, the Street performance Bye-Laws 2016 and they ensure Advertising Boards are controlled.

Control of Dogs

Under the Control of Dogs Act 1986, as amended by the Control of Dogs (Amendment) Act 1992, Local Authorities are responsible for the control of dogs. Following a tendering process Ashton Dog Pound were awarded the contract to provide a Dog Warden Service and Dog Pound facilities on behalf of Dublin City Council. The Contractor employs three Dog Wardens for weekdays and two for Saturday and Sunday. In 2017 96% of the dogs in the pound were re homed or reclaimed.

Control of Horses

The Licensing Unit implements the Control of Horses Act 1996 and the Control of Horses bye-laws 2014. There were 122 horses seized in 2017. The Department of Agriculture, Food and Marine has tendered for a National Multi supplier framework agreement for the provision of a new horse seizure service and pound facility. In the meantime Henry Management and Maintenance Services provide these services on behalf of Dublin City Council. The Unit is also responsible for the running of the Smithfield Horse Fair, the next one which is due on the 10th June.

Dublin Waste to Energy Community Gain Projects Grant Scheme

Regarding the Dublin Waste to Energy Community Gain Projects Grant Scheme 2016, €1,887,986.99 of the €4.8 million approved in principle has been drawn down to date.

With reference to the Dublin Waste to Energy Community Gain Projects Grant Scheme 2017, €192,538.49 of the €4.25 million approved in principle has been drawn down to date. The 2017 Annual Report of the Community Gain Liaison Committee and The Dublin Waste to Energy Community Gain Projects Grant Scheme is available at www.dublincity.ie/cglc.

Small Business Innovation Research (SBIR)

Phase 2 funding allocation has been completed for the Illegal Dumping Challenge and 4 companies have received funding to develop products in the areas of low cost battery powered CCTV, Video Analytics, Data Analytics and Drone Technology. The challenge invited proposals to combat illegal dumping using low cost, innovative and technological solution to track, deter and prevent illegal Dumping in the Dublin Region.

CRM System

A new process for dealing with customer requests through the CRM system was introduced on 5th December 2017. This new process means that when a customer requests is registered on the CRM system via the self service portal on DCC website or email / phone

contact to customer service department, this request is automatically routed to the relevant local operations management team.

Team Dublin Clean Up

The 3rd Annual Team Dublin Clean-up took place on the 21st April from 11am until 1pm. This year the clean-up was held in conjunction with the National Spring Clean initiative and working in partnership with the Dodder Action Day, the Canal Action Day and Area Depts. Over 130 groups took part in the initiative this year with over 1200 clean up bags collected from volunteer groups across the city.

Anti Dumping Initiative 2018

Project approval and total funding of €52,000 has been granted for the North West, Central and South Central Area projects to combat illegal dumping in specific areas prone to illegal dumping and areas highlighted in recent IBAL reports. The project submissions include enforcement related activity, greening strategies, CCTV monitoring, community engagement and awareness raising activities. The project areas include several locations in Ballymun, the Liberties area and St Marys Terrace, D7. Funding also includes provision for the waste enforcement unit to purchase equipment to carry out monitoring and targeting of illegal waste collectors.

Mattress Amnesty Day – Civic Amenity Sites

Funding has been applied for from the DCCAE through the Waste Enforcement Regional Lead Authority (WERLA) to hold a Mattress Amnesty collection day in Ringsend and North Strand Civic Amenity Sites. If the funding application is successful a day, where mattresses may be disposed of at both sites free of charge and will be recycled by a local recycling enterprise, will be promoted. This application forms part of the actions to combat illegal dumping being funded by the Department.

Smart Bins

Installation has begun of 100 solar compactor bin units in locations in the city including Temple Bar, the Liffey Boardwalk and along the Grand Canal. As part of this installation units will be installed in a wide variety of locations throughout the city where it is hoped the increased capacity and smart nature of the bins will help to combat litter issues.

Davitt Road Depot Refurbishment Works

Works have been completed and arrangements are being made to move operations back to this depot.

Herzog Park Bring Centre Realignment

Tender submissions were in excess of the estimated cost and budget. Waste Management are examining options to minimise additional cost, while also seeking to enhance the existing facility and complement the redevelopment of Herzog Park.

Extension of the 30/km/hr Speed Limit

The latest extension to the 30 km/hr special speed limit are proposed in new Draft Bye-Laws have been put out to Public Consultation.

Cigarette Litter Campaign

The Waste Management Dept has recently completed a cigarette litter awareness campaign 'Bin the Butt' the campaign included both outdoor and digital advertising highlighting the issue of cigarette litter. The campaign used traditional advertising methods and also targeted digital channels using video. The campaign attracted media attention from day to day news media and online news coverage including RTE/Newstalk/FM 104/Nova/Dublin Live/Independent and was also promoted via targeted Facebook and YouTube advertising and other online media.

The campaign has been supported by litter wardens carrying out patrols and inspections of commercial premises obliged to provide cigarette litter receptacles and carry out regular cleaning outside premises.

European Events

Dublin City Council participated at a Conference on "Decongesting Europe" from 14th to 15th March 2018 in Brussels, focusing on the role of walking and cycling in reducing congestion. The Transportation SPC was accompanied by officials from the Environment and Transportation Department.

Dublin City Council hosted a Polis Working Group meeting on Mobility and Traffic Efficiency on 22nd and 23rd March 2018 in Wood Quay Venue. The meeting was attended by officials from several European Cities including Barcelona, Madrid London and Rotterdam.

Dublin City Council hosted a meeting of the EU Interreg funded project Group BE-GOOD from the 17th- 19th of April, this meeting reviewed progress on the DCC HGV checker application.

River Basin Management Plan

The National River Basin Management Plan for the 2nd cycle of the Water Framework Directive was officially launched on Tuesday 17th April last. The link to it is:

<http://www.housing.gov.ie/water/water-quality/river-basin-management-plans/river-basin-management-plan-2018-2021>

A short presentation on it will be made to the Environmental SPC at its next meeting on 27th June next.

National Flood Risk Management Plan:

The new National Flood Risk Management Plan was launched by OPW Minister Kevin "Boxer" Moran in the presence of Taoiseach Leo Varadkar in Athlone on Thursday 3rd May last. The Dublin City Area is covered by parts of river Basin Area 09 (132 pages plus appendices) of the national plan; it accompanied by a Natural Impact Statement (253 pages) and a Strategic Environmental Statement (128 pages) for the same river basin area 09. A short presentation will be made to the next Environmental SPC meeting on 27th June on these and as they statutorily they have to be brought before the full council within 3 months of their launch to the DCC meeting on 2nd July.

The link to the new plan is www.floodinfo.ie.

Progress Report on Design & Construction Projects

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	An Oral Hearing on the College Green project commenced on 12th March and concluded on 28 th March. Following the completion of the Oral Hearing, a decision will be made by An Bord Pleanála in due course.
2	Grafton Street Quarter Phase 4 – Clarendon Street/Row	DCC	DCC	Part 8 planning approval in place. Detailed design and tender process to be conducted in 2018 with works scheduled to commence in late 2018 /early 2019
3	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works underway with Part 8 planning application to be lodged in 2018
4	Balbutcher Lane Junction reconfiguration	DCC	Consultant	Consultant Appointed. Tender Documents to be issued in July 2018
5	Cathal Brugha Street/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.
6	Dodder Bridge	DCC/LIHAAF/NTA	Roughan O'Donovan	A consultant has been appointed for the design of a public transport bridge (with opening span) to link Sir John Rogerson's Quay with the toll plaza just south of the Tom Clarke bridge.
7	Blood Stoney Bridge	DCC	RPS/COWI	Consultants have completed draft Preliminary Design Report
8	Tom Clarke Bridge Upgrade	DCC/NTA	Aecom	New bridge option favoured over widening option .Application submitted to NTA to proceed to next phase (Scheme Concept and Options Selection)

Progress Report on Design & Construction Projects

Projects at Design Stage - Continued

	Project	Funding Agency	Designer	Comments
9	Sandymount Promenade	OPW/DCC	DCC	At post planning stage. OPW appointed to carry out works. Proposal to raise promenade wall by up to 360mm north of Martello Tower. 14 new flood gates at openings. Closing of two existing openings. Second Part 8 Planning required for 800mm high flood wall on seaside of Martello Tower. Construction programme revised to September 2018 to June 2019.
10	Clontarf to City Centre Cycle Route	DCC	ROD	Detailed design commenced. One meeting held 18 th May with Consultative Committee made up of representative from Area Committees, and the Local community and business.
11	Royal Canal Greenway Phase 2	DCC	ROD	Award of construction contract on hold, pending review of the requirements of the recently announced Dart Expansion Programme.
12	Dodder Greenway	DCC	RPS	A review of the options to take account of the proposed Dodder Bridge was carried out.
13	Fitzwilliam Cycle Route	DCC	To be confirmed	A preferred tender for the design of the project was selected.
14	S2S	DCC	ROD/DCC	Contract for widening of entrances was awarded and works commenced on 14 th May. Contract for Wall Lowering was awarded.
15	Point Junction Improvement Scheme	DCC	Arup	Ground Penetration radar Survey completed in May.
16	Hole in the Wall Roundabout	DCC	DCC	Tender documents for Contractor procurement complete. Contractor for Clarehall Avenue pedestrian crossing appointed.
17	Silloogue Infrastructure Scheme	DCC	O'Connor Sutton Cronnin	Part 8 approved on 9 th April 2018. Preliminary Design underway and site investigation and data collection

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Grafton Street Quarter Phase 3 – Chatham, Harry and Balfe Street areas	DCC	Actavo (Ireland) Ltd.]	11 th Sept. 2017	End of 2018	Works are ongoing and are scheduled for completion by the end of 2018.
2	Dodder flood alleviation works	ARUP/DCC	OPW, Clonmel Enterprises	August 2007	July 2018	Construction ongoing from Ballsbridge to Beaver Row. Works on parapets at Newbridge programmed to be completed in July 2018.
3	South Campshires flood alleviation works	AECOM	OPW and others	October 2014	July 2018	Works on cycle track programmed to be completed end of June.
4	On-Street Cycling Parking	DCC	Richard Nolan Actavo, Clonmell	Jan 2018	Dec 2018	As part of the 2018 programme 750 no. Sheffield Stands have been installed providing safe, high quality cycle parking facilities for 1500 bicycles. Batch 6 construction 90% complete, 240 No. stands installed. Batch 7 construction 45% complete, 140 No. stands installed. Batch 8 designs commenced, 14 No. potential sites identified.
5	Drury Street Cycle Parking	DCC	KN Network Services	Jan 2018	Apr 2018	The official opened is scheduled to take place during Bike week, week commencing 11 th June
6	Park Lane – North Wall Quay Junction Improvement	DCC	Cairn Construction	March 2018	Apr 2018	The project is now complete.

Projects at Construction Stage - continued

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
7	Clanmoyle Road	DCC	Redlough	March 2018	June 2018	Green area re-instatement
8	Crumlin Village Environmental Improvement Scheme	DCC	KN Network Services	March 2018	November 2018	Village Environmental Improvement Scheme

Planning & Property Development

1. New Policy/Strategic

The Planning and Property Development Department is continuing work with the Housing Department on a number of housing initiatives, including MUHDS (Major Urban Housing Developments Sites) and the Housing Land Initiative. The Poolbeg SDZ Planning Scheme and Ballymun LAP have been approved by the City Council, and will significantly contribute to the continued regeneration of the city. (The Poolbeg SDZ Scheme was recently the subject of an Oral Hearing conducted by An Bord Pleanála and a decision is awaited). The LAP Work Programme has been reviewed and prioritised. Work has commenced on the Cherry Orchard LAP and the Clongriffin-Belmayne LAP. The Regulations relating to the Planning & Development (Housing) and Residential Tenancies Act 2016 came into effect in 2017 in relation to applications for 100 or more residential units and 200 or more student bed spaces, (which now go to An Bord Pleanála direct) and Part 8 applications (which must be passed by the City Council within 6 weeks of receipt of the Chief Executive's Report). The new National Planning Framework 2040 was launched on 16th February, providing for 265,000 extra population and associated infrastructure in the Dublin Area. The DHPLG has published new Guidelines for Planning Authorities in March 2018. "Sustainable Urban Housing" Design standards for new apartments.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Development Plan 2016-2022	<ul style="list-style-type: none"> • New Development Plan continuing to be implemented. • Hard copy version now published 	Implementation of plan objectives. 2 year review to be prepared.
Local Area Plans/Local Environmental Improvement Plan	<ul style="list-style-type: none"> • The work of Phibsborough LEIP Implementation Group continues. • Finalised Plan now up on DCC website. 	Shop front survey completed and Shop front Enhancement Scheme to be prepared. Tender documents being prepared for Village Centre Public Realm Plan. LEIP for Ballyfermot to be investigated.
Ballymun LAP	<ul style="list-style-type: none"> • LAP approved by City Council. • Lidl and Student Accommodation Scheme granted planning permission. • Metro – Link, details published by NTA, show route to be underground at Ballymun. 	Brief for Site 31 to be prepared. Brief for removal of old Shopping Centre being prepared. Urban Farm project to be progressed.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Naas Road LAP	<ul style="list-style-type: none"> LAP adopted Jan 2013, review has taken place and been presented to Central Area Committee. City Council agreed to extend the life of the LAP for 5 years. 	Implement LAP.
Park West – Cherry Orchard LAP	<ul style="list-style-type: none"> Preparatory work ongoing, including analysis of recent Social Strategy. Presentation given to the South Central Area Committee. Issues Paper published and circulated and Chief Executive’s report presented to May meeting of Area Committee. 	Draft Plan to be prepared on foot of Issues . Report to Area Committee and City Council.
Clongriffin-Belmayne LAP	<ul style="list-style-type: none"> Review of LAP, adopted December 2012, presented to North West Area Committee and City Council, which agreed to extend life of LAP for 5 years. Workshop with Councillors/Stakeholders for future of Belmayne Area has taken place. 	Retail study being undertaken by Consultants. Joint traffic study with Fingal County Council and NTA is now underway.
Architectural Conservation Areas	<ul style="list-style-type: none"> Survey and assessment underway for proposed Temple Bar ACA (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). Consultants study on proposed Aungier Street ACA completed (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). 	Continue survey work and prepare draft, internal discussion document – record and mapping to be progressed. Continue research & prepare draft for team/internal review.
Poolbeg West SDZ	<ul style="list-style-type: none"> SDZ Planning Scheme approved by City Council. Oral Hearing held 17th -19th April 	An Bord Pleanála decision awaited.
Public Realm Strategy	<ul style="list-style-type: none"> Liffey Street Upper and Lower commenced, survey and research complete design team procured to bring to Part 8 stage. Temple Bar PR Plan and Wolfe Tone Square will go to tender for Construction Q3 2018. Cathal Brugha St the project have met with 	Work is continuing.

	<p>stakeholders and a further meeting is set for June 6th . Mary St West to tender for design detail Q2. The Docklands Public Realm Plan, a full palette of materials and street furniture has been developed to guide the Docklands Public Realm Plan as well as a water animation strategy.</p> <ul style="list-style-type: none"> • We are running a project with Playable City an international network facilitated by Watershed UK which will have an open call for proposals. The ambition is to facilitate a bespoke technology based installation for Dublin. Parking Day Dublin and Dublin Canvas are at planning stage for 2018. • The Public Realm Strategic Group met in March and agreed structure and priorities. This is multidisciplinary at a senior level, appropriate members will chair working groups and advance policy development for agreement. The working group will continue to advise and progress projects in the Public Realm Strategy and the City Centre Master Plan and raise issues affecting public realm by report to the strategic group. 	
National Planning Framework Ireland 2040 Our Plan	<ul style="list-style-type: none"> • Draft NPF published in September 2017, presented to special meeting of SPC and City Council on 19th October. Separate submissions on behalf of Dublin City Council and the 4 Dublin Local Authorities forwarded to DHPCLG in November. • DHPLG launched in NPF on 16th February 2018. 	Engage with Eastern and Midland Regional Assembly on implementing NPF through RSES (Regional Spatial and Economic Strategy), and Metropolitan Area Spatial Plan (MASP)

2. Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage
Housing Land Initiative	<p>Feasibility studies for each site endorsed by Elected Members (Oscar Traynor, O'Devaney Gardens and St. Michael's Estate, Jan 2017). Department agreed to fund 1st phase of O'Devaney 56 units. PIN notice for three sites published July. PQQ/PIM for O'Devaney Gardens (excl. phase 1, 56 units) published Aug. Governance structures (board, project team, etc) set up and meeting regularly. Consultants (legal, financial, procurement, etc) engaged. Consultative Forums set up and meeting.</p>	<p>Tender for Phase 1 O'Devaney Gardens (56 social units) Evaluate PQQs for O'Devaney Gardens. Issue invitation to Participate in Dialogue (ITPD) to shortlisted tenderers.</p>

<p>Active Management Derelict Sites Register</p>	<p>Land</p> <p>The Council is pursuing an ongoing acquisition strategy.</p> <ul style="list-style-type: none"> • PHASE 1 The Council acquired seven derelict properties compulsorily in Q1. • PHASE 2 The Council acquired four derelict properties compulsorily in Q4. • PHASE 3 <p>Notice of intention to acquire derelict sites compulsorily published on 29th March, 2018</p> <p>Vacant Sites register available on the DCC Website since 1st January 2017.</p> <ul style="list-style-type: none"> • 114 submissions have been received to date • 95 sites currently on the Vacant Sites Register <p>21 of which are in DCC ownership –</p> <ul style="list-style-type: none"> • O’Devaney Gardens North (VS0006) • O’Devaney Gardens South (VS0007) • St. Bricin’s Military Hospital (VS0008) • Site at corner of Infirmary Road & Montpelier Hill, Dublin 7 (VS-0011) • Grand Canal Place (VS-0028) • 33-36 Dolphin’s Barn Street, South Circular Road (VS-0038) • Former Boys Brigade football pitches (off South Circular Road), Dublin 7 (VS-0040) • Site at corner of Marshal Lane & Bridgefoot Street (VS-0067) • Corner of Russell Street and North Circular Road (VS-0101) • Dominick Street (VS-0103) • (Readymix Site) 5-23 East Wall Road (VS-0117) • Ellis Court, Benburb Street (VS-0186) 	<p>PHASE 3</p> <p>Arrangements are being made to vest the following derelict sites in the Council :</p> <p>Barry Avenue, 1C, D11 Glenties Park, 58, D11 Kilbarron Park, 55, D5 Manor Place, 48, D7 Oldtown Road, 35, D9 Oldtown Road, 35A, D9</p> <p>PHASE 4</p> <p>Notice of intention to acquire the following derelict sites compulsorily published on 29th March, 2018 :</p> <p>8 Ferguson Road, D9 10 Ferguson Road, D9</p> <p>The latest date for the submission of objections is 12th June, 2018</p>
<p>Vacant Sites Register</p>		

	<ul style="list-style-type: none"> • Corner of Ashtown Grove & Ashtown Park (VS-0339) • Poplar Row, Ballybough, Dublin 3 (VS-0352) • Site bounded by Poppintree Park Lane West, Parkview Close, Parkview Drive & Parkview Green, Ballymun, Dublin 9 (VS-0380) • Site located on the Southside of Parkview Road, Ballymun, Dublin 9 (VS-0383) • Site bounded by Coultry Road, Ballymun, Dublin 9 (VS-0400) • Shangan Road, Ballymun (VS-0402) • Coultry Road, site east of Coultry Gardens, Ballymun (VS-0403) • Silloge Road (formerly 187-279 Silloge Road), Ballymun (VS-0407) • St. Michael's Estate, Inchicore (VS-0737) • <u>1 DCC owned site to be removed from the VSR following inspections:</u> <ul style="list-style-type: none"> • Poplar Row (formerly Block 2), Ballybough, Dublin 3 (VS-0352) – under construction 	<p>To date Notices of Proposed Entry have issued in relation to <u>169 sites</u></p> <p>23 sites on appeal to An Bord Pleanála (+ 2 invalid appeals): Of the 23 sites appealed, to date 14 were upheld, 4 entries cancelled and 5 decisions outstanding 35 new Notices of Proposed Entry issued in early March 2018. 7 of which are in DCC ownership as follows;</p> <p>15 new Notices of Proposed Entry to issue in June 2018. 8 of which are in DCC ownership as follows:</p> <ol style="list-style-type: none"> 1) Junction of Cork Street & Chamber Street, adjacent to Weaver Park (VS-0092) 2) Site bounded by Silloge Road and Silloge Park, Ballymun (VS-0408) 3) Silloge Avenue (formerly 1-48 Silloge Avenue), Ballymun (VS-0409) 4) Silloge Avenue (adjacent to 10 Silloge Way), Ballymun (VS-0410) 5) Silloge Avenue (adjacent to 47-48 Owensilla), Ballymun (VS-0411) 6) Silloge Avenue (rear of 1, 2 & 3 Owensilla), Ballymun (VS-0412) 7) Site east of Jamestown Road, south of Poppintree
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<p>Living City Initiative</p> <p>Funding Applications</p>	<ul style="list-style-type: none"> The new easy to use guide in relation to the LCI tax incentive scheme is available online and the unit is continuing to answer queries in relation to the Scheme <p>2 Projects approved for LIHAF :</p> <p>i) Dodder Bridge Grant Agreement signed and consultants appointed to develop detailed design. Chief Valuers office negotiating for acquisition of land required for bridge.</p> <p>ii) Main Street Belmayne/Clongriffin Grant Agreement issued for CE signature. Consultants engaged for design of road.</p>	<p>Park Lane West, Ballymun (VS-1075)</p> <p>A single page leaflet to promote the scheme has been printed and circulated to 8,000 properties across the south side and northside of the City</p> <p>1st claim for Dodder Bridge approved (€116,815)</p> <p>DHPLG advised that there will be a second LIHAF (circa €50m) announced in early 2018. Local Authorities asked to consider only 1 or 2 projects.</p>
<p>North Lotts & Grand Canal Dock SDZs</p>	<ul style="list-style-type: none"> “Water Animation Strategy” (a stated objective of the scheme display for public comment completed, 9 submissions received and a report on these and recommended changes are now being finalised. The expressions of interest call got a number of proposals and these are now being assessed with Dublin Port Company. Public Realm: Study of underground services done on north Camphsires and outline design now being prepared. Work is now started on 	<p>Work on detailed design of campshires to bring to Part 8 to commence Public realm upgrade design on Castleforbes, Barrow St and Hanover Quay due to start this year</p> <p>Conservation studies to be commissioned to input into Part 8 public realm projects</p>

	<p>survey of south campshires.</p> <ul style="list-style-type: none"> • Work on preparing Part 8 continuing for Spencer Dock pedestrian and cycle bridge • Details of historic finishes for Green St agreed with developers • Dodder Bridge & Blood Stoney Bridge at design stage and work continuing. • Block 2 application received for a revised apartment scheme. • Planning input into detailed report on surface water outfall at GCD being finalised. • Planning Input on proposals on district heating scheme • Proposed amendment to the scheme in relation to the relocation of the pedestrian bridges still awaiting a decision from An Bord Pleanála 	
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3. Departmental Projects

Project	Progress in Previous Quarter	Next Stage
Record Structures Protected	<ul style="list-style-type: none"> • Proposed additions to RPS Thomas Street, Nos 30, 32, 33 & 36 Whitworth Road, St George's Cemetery Meeting House Lane • Number of buildings to be added under review – in particular outstanding recommendations from already adopted ACAs (Thomas Street & Environs ACA and Capel Street ACA). Review of NIAH recommendations ongoing between Conservation Section & NIAH 	<p>Area Committees agreed to initiate procedures to include these buildings in the RPS</p> <p>Statutory Display will commence when ownership has been confirmed by Reference Searches</p> <p>Consultant reports being prepared. On completion to be brought to SCAC and CAC.</p> <p>Ongoing</p>
Project	Progress in Previous Quarter	Next Stage
Buildings at Risk	<ul style="list-style-type: none"> • Investigations ongoing on the Buildings at Risk Register, with significant progress in a number of cases. 	Ongoing.
Residential Availability Study Land	<ul style="list-style-type: none"> • Stage two completed: data uploaded to myplan.ie website. 	Prepare RLA update for DCC when DELG initiates process.

Dublin Scheme Wayfinding	<ul style="list-style-type: none"> Phase 3 completed, radial/orbital routes. Tenders awarded. “Cooling off” over. New orders placed November 2016. Additional finger panels erected. All structures removed to facilitate construction of LUAS Cross City have been reinstated. Damaged map panels replaced. 	Subject to six monthly reviews/ monitoring.
Just Eat dublinbikes	<ul style="list-style-type: none"> Grangegorman expansion construction commenced on 22nd Jan. 4 of 15 stations complete and operational. 	Continue construction on remaining stations.
Wholesale Fruit and Vegetable Market	<p>Build contract on the Fish Market is on site, wall to the south has been secured and capped. Boundary to the west has been removed and new wall build will commence shortly. An archaeological find of significance has been excavated and recorded for archive Find included a medieval c13 roadway, remain of 13 century floors and wooden beams. a post medieval chapel and Dutch billy style houses. The area is currently being backfilled under the supervision of Contract Archaeologist</p> <ul style="list-style-type: none"> There are eight traders remaining in the Wholesale Fruit and Veg. Market Vacant possession will be needed for the build phase, DCC currently securing temporary accommodation and Traders will be required to move in the near future to facilitate procurement and build programme. Procurement for the detail design of the Market is being advanced but is dependent on vacant possession for construction works. We continue to report to the Markets Sub-committee of Council. 	<p>Construction on the Fish Market Site and the MUGA has commenced.</p> <p>Engagement with the traders is ongoing.</p>
Site development brief for Belcamp Lane	<ul style="list-style-type: none"> Site brief/review to be developed for Belcamp Lane area (further to previous work contained in the Clongriffin Belmayne LAP 	Progress/update research ongoing.
Project	Progress in Previous Quarter	Next Stage
Gulistan Depot	<ul style="list-style-type: none"> Development guidelines and site brief to be prepared for depot site, including ESB site. Presentation to Area Councillors. 	Revise draft brief and re-locate waste management facility.

<p>St Thomas's Abbey</p>	<ul style="list-style-type: none"> • National Monument. It is DCCs intention to raise awareness of the site and the abbey both as part of the educational/tourism offering and also in medieval history & history of monasticism through an Expert Steering Group. • The City Archaeologist intends to publish the proceedings of the Conference held in October 2017. 	<p>Ongoing through Local area events, include walking tours, signage, display posters, social media/ Facebook Page.</p> <p>Conference papers will be published in due course.</p>
<p>Moore Street Area</p>	<ul style="list-style-type: none"> • Minister for Arts, Heritage and the Gaeltacht has established an Advisory/ Oversight Group to engage with Public Bodies, Developers, Traders and Voluntary Groups, including the Consultative Group to find a way forward. • Chairman has been appointed. • Court of Appeal decision on 14th February 2018, that the High Court does not have the jurisdiction to declare a site a National Monument. 	<p>Advisory/Oversight Group to present Report to the Minister on a way forward.</p>
<p>St James's Graveyard</p>	<ul style="list-style-type: none"> • This site is a National Monument in the curtilage of former St James's church, a protected structure, which has recently been converted to a privately owned distillery and visitor centre. Continue conservation survey and works to the memorials, to provide limited visitor access, improve presentation and raise awareness. Liaison with Parks Department, SCAO & private owners, re: implementation of management plan, conservation surveys and repairs. • Repair specification to 69 monuments in the green area commissioned by the City Archaeologist and will be implemented in the 1st quarter of 2018. • 2 monuments at risk were laser surveyed by Survey & Mapping for City Archaeologist and a conservation and repair specification was secured. • Design Team have been put in place to develop a "Masterplan". Steered by SCAO, Parks Department & City Archaeologist. 	<p>Works to graveyard have commenced -</p> <p>Works ongoing</p> <p>Works ongoing</p> <p>Ongoing</p>
<p>Henrietta Street</p>	<p>The previously referred to Tenement Museum will be opening to the public for the first time this autumn and it will be called 14 Henrietta Street</p>	<p>Official Opening September 2018</p>

	<p>to reflect the history of this extraordinary building.</p> <p>A new management system has been put in place - a separate, independently-managed company, wholly owned by the Council called Dublin City Council Culture Company. Its job is to connect Dubliners to their city through making and taking part in culture</p> <ul style="list-style-type: none"> • Finalising exhibition films, immersive interiors and soundscapes. • Pilot outreach programme currently being implemented “Tenement Living Suburban Memories” (Creative Ireland funding). • Snagging of Capital Works – ongoing 	<p>Ongoing</p> <p>Ongoing</p> <p>Near completion</p>
Saint Luke’s Churchyard and Public Park project	<ul style="list-style-type: none"> • Works scheduled for completion early June. • Finalising of conservation works to north and south graveyards. • Construction of new boundary wall. • Landscaping works to create new publicly accessibly pocket park. <p>Proposed Launch late summer</p>	<p>Ongoing</p> <p>Launch details when confirmed to follow.</p>
Built Investment Heritage Scheme 2018	<ul style="list-style-type: none"> • <i>Built Heritage Investment Scheme 2018.</i> 52 applications have been approved for funding under the BHIS. Total funding available to DCC of €298k. 3 Outside consultants have been engaged to assist with these files. Initial inspections will take place shortly and applicants can commence conservation works 	<p>Initial inspections ongoing at present. Certificates of Provisional approval issued Works commenced 1st Progress Report due to DCHG 29th June 2018.</p>
Structures at Risk Fund 2018	<ul style="list-style-type: none"> • <i>Structures at Risk Fund for 2018.</i> 4 applications have been approved for funding. €74k made available in funding to DCC 	<p>Works commenced</p>
County Heritage Officer Grants	<ul style="list-style-type: none"> • Funding for the following projects has been secured by the Heritage Officer and will be completed over the course of this year: • Publication of Dublin City Industrial Heritage Records. • Publication of More than Concrete Blocks Vol. 2. • Research and Publication on Henrietta Streets 18th Century Residents. • Plasterwork Survey & Guidance Document. 	<p>Research ongoing and will be completed over the course of this year for drawdown of funding in November 2018.</p>

	<ul style="list-style-type: none"> Research project on Wide Streets commissioned. 	
City Archaeologist Projects	<ul style="list-style-type: none"> Discussions ongoing with National Museum of Ireland regarding collaborative project with DCC regarding the Dublin excavations. <ul style="list-style-type: none"> Willie Halpin Rifle – works will go ahead to investigate the retrieval of the rifle following request from Cllrs. and provision of funding Ice House, Clare Hall – improvement works to the Ice House will be carried out this year in conjunction with Parks Department. 	<p>Ongoing</p> <p>City Archaeologist has organised a Site visit with Steering Group for Thursday 24th May to determine next steps</p> <p>Works due to commence.</p>

4. For Your Diary

Items of Interest	Progress in Previous Quarter	Next Stage
St. Sunniva – 1 st Norwegian Saint & Irish Princess - Creative Ireland European Year of Culture 2018	<p>City Archaeologist in conjunction with Libraries Department are collaborating with University of Bergen and NUI to organise a symposium on St Sunniva – first Norwegian Saint and Irish princess.</p> <p>Also working in collaboration to investigate the links between Western Norway & Dublin, which was settled by the Norse in the Viking Age.</p>	<p>2 events proposed for Dublin:</p> <p>4th October – all day One Day Symposium to take place in WQV</p> <p>5th October - evening Public Lecture – City Hall or Mansion House (TBC)</p> <p>More information to follow.</p>

Property Management

Revenue & Receipts

Revenue Raised				
	Q1	Q2	Q3	Q4
2018	2,320,013			
2017	1,381,487			

Income Received				
	Q1	Q2	Q3	Q4
2018	1,312,939			
2017	1,267,870			

Building Control

2018	Q1	Q2	Q3	Q4	% Change Q1 2017
Buildings inspected as a percentage of new buildings notified to the Local Authority (National Service Indicator P1)	90%				8%

2018	Q1	Q2	Q3	Q4	% Change Q1 2017
No. of multiple dwellings commenced	334				-16%
No. of single dwellings commenced	16				7%
Total dwellings commenced	350				-15%

Disability Access Certs

2018	Q1	Q2	Q3	Q4	% Change Q1 2017
Valid Applications	136				11%
Certs issued within 2 months	90				16%
Info requested	30				-16%

Derelict Sites Section

Statutory Notices Served

2018	Q1	Q2	Q3	Q4	% Change Q1 2017
Number of sites inspected	141				-30%
Section 10 (warning letters)	39				105%
Section 8 (2) Notices (Intention to enter on Register)	20				400%
Section 8 (7) Notices (Entry on Register)	9				200%
Sites removed from Register	3				63%

Number of Sites on Derelict Sites Register on 31/03/2018	75
Number of derelict sites acquired at 31/03/2018	11

Planning Enforcement

2018	Q1	Q2	Q3	Q4	% Change Q1 2017
No. of new complaints opened	277				-40%
No. of S152 Warning Letters issued	264				
No. of S154 Enforcement Notices issued	48				
No. of S157 referrals to District Court	25				
No. of files closed/resolved	232				

Total number active planning enforcement files at % change	
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Culture, Recreation & Economic Services

NEW POLICY/STRATEGY

Strategy for Public Libraries 2018-2022: The Government's new Public Library Strategy 2018-2022 is expected to be launched on June 14th at the Lexicon, DLRD. The new Strategy, which has been developed by the Department of Rural and Community Development, the Local Government Management Agency and Local Authorities, will underpin the continued development of the public library system over the next five years and position the public library at the centre of the community, meeting the information, learning and cultural needs of individuals and communities.

Dublin City Local Economic and Community Plan (LECP) – 2016 - 2021:

Following a process of internal and external consultation the draft 2018 LECP Action Plan was developed and presented to the Advisory group, which is made up of members of the Local Community Development Committee (LCDC) and the Economic Development & Enterprise SPC. This work included the updating of socio economic profile maps drawn from the 2016 census data. The Plan is now undergoing the design and print phase and a copy will be circulated to Council members. A themed briefing session is being planned for the autumn, to showcase a range of the 2018 actions, and to look back at what was achieved in 2017 and discuss future developments.

Dublin Action Plan for Jobs: 2018-2020

The eight Regional Action Plans for Jobs (RAPJ's) have delivered job creation under the targets set. A job creation target of 66,000 was set for the Dublin region to be reached by 2020. 48,200 jobs were created from Q1 2015 to Q2 2017 reaching 73% of the target to date. Minister Heather Humphreys has written to all of the Chairs of the Regional Implementation Committee, indicating her desire to refresh and refocus the existing Plans for the final two year period 2018 to 2020. The Chair of the Dublin Regional Committees held meetings in April and May to commence work to refresh and refocus actions from the Dublin region to take the process through to 2020. The Minister fully intends to have the refreshed plans ready for launch by the end of Q3 this year.

DEPARTMENTAL PRIORITY

Dublin City Council will be hosting an event to commemorate Hanna Sheehy Skeffington. A Dublin City Council Commemorative Plaque will be unveiled by the President of Ireland, Michael D. Higgins, in the presence of An tArdmhéara Mícheál Mac Donncha. The event will take place at Ship Street Great, Dublin Castle on Wednesday 13th June at 1.30 p.m. Hanna is Ireland's most famous suffragette. Her actions contributed to Irish women being given the vote in 1918. On 13th June 1912 Hanna's most significant actions was the deliberate smashing of a window on the outside of Dublin Castle, the seat of British Government rule. For this she was arrested and imprisoned.

Dublin UNESCO City of Literature

International Dublin Literary Award 2018 – the winner will be announced on June 13th. Information on www.dublinliteraryaward.ie

Readers in Residence - A free summer programme will take place in Charleville Mall Library and the Central Library for children, specially devised by the Readers in Residence to make reading fun and give children the chance to enjoy creative library activities during the holiday period.

Creative Ireland Programme 2017 – 2022/Ciár Éire Ildánach

Cruinniú na nÓg, a national day of creativity for children and young people, will take place on 23rd June. It is an initiative of the Creative Ireland Programme at the Department of Culture,

Heritage and the Gaeltacht to capture the ethos of Creative Ireland's Creative Youth Pillar and is presented in partnership with the Local Authorities and RTÉ.

Dublin City Council's Cruinniú na nÓg 2018 will focus on activities taking place in the city's suburbs, neighbourhoods and villages, enabling young people to access creativity where they live, in their communities, with their friends and family. It is planned that every library venue will have an event which will shine a spotlight on the culture and creative activity happening in neighbourhoods and villages around the city on a regular basis. Events include interactive story-telling, traditional music session, instrument tasting workshop, coding and making crafts. Each library will have something to offer to immerse children and their families in a wonderful world of creativity.

<https://creativeireland.ie/en/news/cruinniu-na-nog-celebrates-childrens-creativity-summer>

Young Dublin Assembly: 15th June 2018

Young Dublin Assembly is an initiative of Dublin City Council, Arts Office/Arts, Education and Learning Policy and supports Creative Ireland Programme/Creative Youth Plan and Cruinniú Na nÓg. The Arts Office, Parks, Sports and Libraries among other departments will showcase their services to children as part of this assembly in Dublin's Mansion House to mark the anniversary of the UN Convention of the Rights of the Child.

Musician in Residence Programme

Following a competitive interview process, musician Róna Sally Hartman has taken up residence in the Central Library to undertake a programme of engagement with members of the public. Róna is a vocalist, composer, educator and bandleader who performs and composes in English and Irish. Over the course of the residency Róna will compose and perform new site specific music inspired by stories library users share with her about places that are important to them in Dublin. There'll be a variety of drop in events from ukulele taster sessions to lyrics writing workshops, and there'll be a Young Adults Band in Residence who will follow along the process and be guided by Róna in writing and performing their own new music.

Library initiative for people living with Dementia

In June, Libraries will make the Tovertafel (Magic Table) available for use in the Central Library, ILAC Centre. This device is an interactive projection unit/table which contains numerous games which can be helpful and stimulating, particularly for those living with late-term dementia. The games are engineered to encourage instinctive participation, inviting engagement and stimulating a level of physical and social activity rarely seen in people living with dementia at that stage of their journey. More information here:

<https://tovertafel.co.uk/care-innovation-dementia/>

14 Henrietta Street: Georgian Townhouse to Tenement Dwelling

Officially launching mid-September 2018, however pre-launch visits are welcome on Fridays and Saturdays from 6/7/18–8/9/18 (pre-booking advised, tickets available on www.14henriettastreet.ie or contact Dublin City Council Culture Company. Dating from the 1720s, Henrietta Street in Dublin's north inner city is the most intact collection of early to mid-18th century houses in Ireland. *14 Henrietta Street* tells the story of the house and the lives of the people who lived there and how social change impacted on them over time. Built as a townhouse for the elite of Dublin, 14 Henrietta Street was turned into tenements in the 1880s, with some 100 people living there by 1911. It remained a tenement house until the last families left around 1979.

Doireann O'Malley, "Prototypes" Exhibition - 22nd June – 7th October 2018

Prototypes is a multi-screen film installation by Berlin-based Irish artist Doireann O'Malley. It focuses on female to male gender transition and its intra-relational proximity to bodies, objects, drives, and the virtual & actual symbolic, real and imaginary orders — both with and

without the “boundaries” of the human. For more information on this exhibition, visit <http://hughlane.ie/forthcoming/2029-doireann-omalley-prototypes>

“Traveller collection at the Hugh Lane” 21st June – 23rd September 2018

Artist Seamus Nolan was successful in a call for a socially engaged commission, sponsored by the Hugh Lane and Create under the EU funded Collaborative Arts Partnership Programme. His proposal is to “investigate the idea of archive, deconstruct ideas on ‘heritage’ and engage with both communities of place and of interest, involving Traveller activists and archivists.”

DEPARTMENTAL PROJECTS

Project	Progress/Current Status	Next Stage
St. Audeon’s Park Phase 1 works	Currently under construction	Works due to finish end July
Markievicz Park Pavilion Upgrade	Works have commenced	Due for completion Oct/Nov 2018
Liberties (Greening project)	Refurbishment of the Central Median at High Street currently under construction	Works due to be completed end June 2018
Christchurch Grounds upgrade	Construction work commenced in early May	Expected completion date Oct/Nov 2018
Le Fanu Skate park	Construction due to commence June/July 2018	Expected completion date Oct/Nov 2018
Bluebell All Weather Pitch	Tenders currently being assessed	Works contractor to be on site end June 2018
St. James’ Graveyard Conservation Project	At design stage	Tender to be issued end of July 2018
Sport for Young People Small Grants Scheme, change from paper-based to online system.	The aim of the Grant is to increase participation by young people throughout Dublin City in sport and physical activity.	Grants were advertised in mid-May via email to Clubs and Sports Contacts, and via Social Media and printed paper. Deadline for receipt of applications is Friday, June 29th at 4pm http://bit.ly/SportsGrants18
The Green Scene	Dublin City Sport & Wellbeing Partnership is putting together a schedule of activities to take place on green spaces around the city during the summer months. Activities will comprise of multi-sport and physical activities and will target various demographics within the community.	Schedule of activities to be finalised and advertised.
Bike Week	Bike Week which is a National initiative that takes place from the 9th to 17th of June. Dublin City Sport & Wellbeing Partnership sourced funding via the Environment & Transportation department to deliver bike related activities during this week.	Finalisation and implementation of Bike Week activities. Launch of Bike Hubs which have been established at Dublin Municipal Rowing Centre, Island bridge and East Wall Water Sports Centre
Dublin’s Culture	Projects are culminating across the	Community groups are sought

Connects: The National Neighbourhood	city with a new range of Engagement activities kicking off with community groups to set in train the themes for the next iteration of The National Neighbourhood.	to participate in Tea & Chats and Culture Club events across the city.
Start Your Own Business Programme	Review of the current programme	Analysis underway
Management development course recruitment	<p>Recruiting for the Lean for Micro programme https://www.localenterprise.ie/DublinCity/Training-Events/Management-Development-Programmes/LEAN-for-Micro-.html</p> <p>Recruiting for the Accelerate programme https://www.localenterprise.ie/DublinCity/Training-Events/Management-Development-Programmes/Accelerate-Programme.html</p>	<p>Commencing May 2018</p> <p>Commencing September 2018</p>
Aims – Online Grant System	Project team set up within Dublin City Council to create Online Grant Management System which includes LEO Dublin City Grants.	LEO custom report metrics have been designed to allow tracking & reporting on grants. Next stage is configuration which will commence early June.
Kevin Street Library – Refurbishment	Library staff are currently working on stocking the shelves in preparation for opening. City Architect's Division are working to ensure all building certification is in order. We hope to announce a reopening date shortly.	Announcement of re-opening date to follow. In the meantime, an invitation will issue to Councillors shortly, to a tour of the library prior to reopening.
Proposed New City Library, Parnell Square	Interviews have taken place for a theatre archivist on a one-year contract, to prepare materials for the Theatre Archive in the new City Library.	Detailed design and planning application currently under development.

DATES/EVENTS FOR YOUR DIARY

Note: Councillors can see all library events in their area on the libraries' section of the Council website at these links:

<http://bit.ly/DCC-Central-Area>
<http://bit.ly/DCC-North-Central>
<http://bit.ly/DCC-North-West>
<http://bit.ly/DCC-South-Central>
<http://bit.ly/DCC-South-East>

Event	Location	Date & Time
Cruinniú na nÓg, a national day of creativity for children	All library branches	23/6/18, various times

and young people: every branch library will have an event to shine a spotlight on the culture and creative activity happening around the city.		
Meet your Historian in Residence: Dr Mary Muldowney will give a presentation on 175 years of shopping in Henry Street, share your memories and find out about the historian in residence programme.	Central Library	13/6/18 1.30 pm
How to write a winning CV and ace the interview: Presented by Orla Donagher Career Coach	Central Library	14/6/18 1.30pm
Meet Your Musician in Residence: Riona Sally Hartman A lunchtime concert and talk.	Central Library	15/6/18 1pm
Business networking: start up and support organisations to affiliate with and other methods to enhance and grow a small business. Presented by Alec Drew	Central Library	21/6/18 1.30 pm
Listening Party with Musician in Residence Riona Sally Hartman	Central Library	22/6/18 1pm
Ukulele Taster Day	Central Library	28/6/18 12.30pm - 1.15pm & 1.30pm - 2.15pm
The Legacy of Maeve Brennan	The National Gallery of Ireland	28/6/18 6.30pm
'Aspects of Micheál: Mac Liammóir and the Dublin Gate Theatre'	Dublin City Library & Archive	Until the end of June
'Humans of Dublin': A Photography Exhibition by Peter Varga	Rathmines Library Ballyfermot Library	1/6/18 - 29/6/18 2/7/18 – 31/7/18
Dublin Pride	City Centre St. Stephens Green to Smithfield Plaza http://www.dublinpride.ie	21/6/18 – 30/6/18
'I Slept Like A Stone' 18/6/18 – 19/8/18	The LAB Gallery, Foley Street, Dublin 1	Reception and Gallery talk with artists from 5pm Friday 22/6/18
Cruinniú na nÓg	Citywide	24/6/18
Docklands 5k	Docklands http://www.docklands5k.com	28/6/18
Dublin Concert Band Summer Sessions	To be confirmed http://www.dublinconcertb	1/7/18, 15/7/18 & 22/7/18

Event	Location	Date & Time
National Bike Week	<p>Bike Week takes place from the. Numerous activities will take place during the week including:</p> <p>Launch and open day of Bike Hub at East Wall Water Sports Centre</p> <p>Launch and open day of Bike Hub at Dublin Municipal Rowing Centre</p> <p>Pop up Velodrome Smithfield square – Group & School Bookings</p>	<p>9/6/18 – 17/8/18</p> <p>11/6/18, 11am to 6pm</p> <p>12/6/18, 11am to 6pm</p> <p>14/6/18 & 15/6/18 10am to 6pm</p>
Bikefest	St. Anne's Park	17/06/18 1pm – 6pm
National Play Day	Merrion Square	01/07/18 2pm – 5pm
Dublin Concert Band	St. Anne's Park	01/07/18 2pm – 4pm
Ryano Events 5k & 10k	Clontarf Promenade	07/07/18 6pm – 9 pm
Rose Festival	St. Anne's Park	14/07/18 & 15/07/18 10am-6pm
Brexit Advisory Clinic hosted by Enterprise Ireland and Local Enterprise Offices Dublin region. Practical supports for entrepreneurs to navigate the challenges of Brexit.	Aviva Stadium, Dublin 4	21/06/2018 8am – 1pm
Women in Business Network Event ' <i>Tips for growing your business: Real World Networking & Online Marketing</i> '.	Wood Quay Venue	18/06/2018 6.45pm – 9pm
Training programme: Ongoing https://www.localenterprise.ie/DublinCity/Training-Events/Online-Bookings/	Buswells Hotel Molesworth Street / National College of Ireland, Mayor Square	Ongoing
Business Advice Clinics https://www.localenterprise.ie/DublinCity/Training-Events/Online-Bookings/Business-Advice-Group-Meeting-21-2018.html	Local Enterprise Office, Dublin City Council	Ongoing – weekly clinic

Human Resources

Workforce Numbers

The total number of employees at 30th April 2018 was 5762 (headcount). The full time equivalent (FTE) number (i.e. taking account of worksharing arrangements) was 5361.25. The total workforce number of 5788 represents a reduction of 22.7% since December 2008. Reduction in resources has taken place in Management grades where numbers have reduced by 35.8%, Clerical/Admin have reduced by 25.8%, Professional/Technical grades (e.g. engineer, planner, architect grades) where numbers have reduced by 11.5%. Numbers in Operational grades have reduced by 30.6% and in Firefighter operational grades 7.2%. Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers despite reduced workforce numbers. Managers and staff are continuing to review how services are delivered to optimise customer service, within constrained resources.

Law Department

Freedom of Information

Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/5915/2018	seeks records re Question of the Eight event	Cllr Eilis Ryan	Councillor	30/04/2018	
FOI/5914/2018	Seeks records regarding Gresham Hotel.	Independent	Press	30/04/2018	
FOI/5913/2018	seeks records re Question of the Eight event	Irish Daily Mirror	Press	30/04/2018	
FOI/5912/2018	seeks records re Grand Canal Cycleway	Cian Ginty	Client	30/04/2018	
FOI/5911/2018	seeks records re derelict sites	Jason Lee	Client	30/04/2018	28/05/2018
FOI/5910/2018	seeks records requestion of the Eight event	Irish Times	Press	30/04/2018	
FOI/5909/2018	seeks records re contractual works carried out by named companies	Garech Delaney	Client	27/04/2018	15/05/2018
FOI/5905/2018	seeks records re Kerdiffstown	Ann Sweeney	Client	26/04/2018	25/05/2018
FOI/5904/2018	seeks records re referendum posters	The Journal	Press	26/04/2018	25/05/2018
FOI/5902/2018	Seeks records regarding deaths of homeless people.	Dublin Inquirer	Press	25/04/2018	24/05/2018
FOI/5901/2018	Seeks records regarding sourcing of temporary staff.	James Tailor	Client	25/04/2018	25/04/2018
FOI/5899/2018	seeks records re foreign travel by staff and councillors	Ken Foxe	Press	24/04/2018	26/04/2018
FOI/5898/2018	seeks records re HAP Tenancies	The Journal	Press	24/04/2018	18/05/2018
FOI/5895/2018	Seeks records regarding rates accounts in credit.	Cushman & Wakefield	Business	23/04/2018	
FOI/5894/2018	Seeks copy of independent assessment of works carried out by fire consultant regarding Belmayne.	Councillor Cian O'Callaghan	Councillor	23/04/2018	

FOI/5893/2018	seeks records re Barristers engaged by the Council	Stephen Mulcahy	Client	19/04/2018	04/05/2018
FOI/5891/2018	seeks records re purchase of site at Ballyfermot by DCC	Peter Maguire	Client	19/04/2018	23/04/2018
FOI/5890/2018	seeks records re purchase of private houses by DCC	Fianna Fail	TD/Senator	19/04/2018	10/05/2018
FOI/5889/2018	Seeks records regarding St. Paul's College, Raheny.	Clontarf RA	Other	19/04/2018	18/05/2018
FOI/5888/2018	Seeks records regarding electoral register.	Sunday Times	Press	17/04/2018	15/05/2018
FOI/5887/2018	Seeks records regarding Clontarf Baths planning enforcement.	Clontarf Residents Association	Other	17/04/2018	14/05/2018
FOI/5886/2018	Seeks records regarding library fines.	Irish Daily Mirror	Press	16/04/2018	
FOI/5885/2018	Seeks records regarding St Malachys Football Club, Edenmore	Richard Trehy	Client	16/04/2018	11/05/2018
FOI/5883/2018	Seeks records regarding fire at Blanchardstown premises.	O'Connor Buckley Solicitors	Solicitor	13/04/2018	17/04/2018
FOI/5882/2018	Seeks records regarding Lord Mayor trip to Israel.	Lydia White	Client	13/04/2018	10/05/2018
FOI/5881/2018	Seeks records regarding former Abberley Court Hotel.	Justin McAleese	Client	13/04/2018	15/05/2018
FOI/5879/2018	Seeks records regarding minutes of Local Traveller Accommodation Consultative Committee and Traveller Accommodation Plan	RTE	Press	12/04/2018	02/05/2018
FOI/5877/2018	Seeks records regarding St. Monicas Youth Resource Centre	Gavin McGowan	Client	12/04/2018	
FOI/5876/2018	Seeks records regarding Dublin Housing Supply Coordination	MRD Architecture	Business	12/04/2018	

	Taskforce				
FOI/5875/2018	Seeks records regarding pest control.	Irish Daily Star	Press	10/04/2018	04/05/2018
FOI/5874/2018	Seeks records regarding persons using emergency accommodation not on any social housing list.	Laoise Neylon	Press	10/04/2018	15/05/2018
FOI/5873/2018	Seeks records regarding homeless hubs and hostels	Andrea Howard	Client	10/04/2018	04/05/2018
FOI/5868/2018	seeks records re Ashton Dog Pound	Claudia Cunningham	Client	06/04/2018	12/04/2018
FOI/5867/2018	seeks records re housing allocations	Community Law & Mediation	Solicitor	05/04/2018	09/05/2018
FOI/5866/2018	seeks records re banner on Penny Farthing Bridge	Gerard Down	Client	04/04/2018	
FOI/5864/2018	seeks records re enforcement actions on on short term lets	Kevin Humphreys	TD/Senator	04/04/2018	01/05/2018
FOI/5863/2018	seeks records re Papal visit to Ireland	Irish Daily Mail	Press	04/04/2018	24/04/2018
FOI/5862/2018	seeks records re vacant properties owned by the council.	Irish Sun	Press	03/04/2018	25/04/2018

The above table represents a snapshot of the position with non-personal FOI requests only, received in February 2017	received in April 2018
The overall position regarding FOI requests from 01/01/2018 is outlined below.	
Carried forward from 2017	65
Total opened at April 2018	237
	302
Total closed at April 2018	164
Live cases	138

Annual Service Delivery Plan 2018 – Quarter 1 Performance Report

The Annual Service Delivery Plan 2018 includes a commitment to report on progress and performance in the Chief Executives Management Report every quarter. The tables, and accompanying notes below, detail the progress made in Quarter 1 against performance measures and targets set out in the Plan. Performance measurements which are to be reported on annually (e.g. IBAL Survey etc.) are excluded from this report and will be included at the appropriate time. Targets for Planned Work Programmes are annual, unless otherwise indicated.

SDP01 Housing Maintenance

Dublin City Council has a rented housing stock of circa 25,600 units and provides a management and maintenance service for those units in compliance with relevant policies, plans, legal and regulatory requirements. Housing Maintenance Services incorporates a significant planned work programme of capital repairs and scheduled maintenance in relation to mechanical services, energy efficiency upgrades, void refurbishments and adaptations.

	Performance Measurement	Target	Q1 Total
<i>Response to Service Requests</i>	Total number of repair requests received in the period		19,499
	% repair requests resolved*		
	Emergency		69%
	Urgent		64%
	Routine		33%**
<i>Planned Work Programme</i>	Better Energy Community Scheme		51
	% of available housing that is void		2.05%
	Average time taken from date of vacation of dwelling to date when tenancy commences		24.5 weeks
	Fire Protection Works	21 complexes	3
	Precinct & Infrastructural Improvement	9 complexes	2
	Window/Door replacement	280 units	50
	Marrsfield Apartments	61units over 3 years	4
	Asset Management of pumps in all complexes	70 pump houses	46
	Condensation trials & installation of filterless fans	250 units	168
	CPO Acquired Properties	6-8 properties	7
	Domestic Gas Boiler Servicing	22,500	2,254
	Domestic Gas Boiler Replacement	1000 replaced	75***
	HVAC Servicing	499 sites	53
	Voids Refurbishment Programme	900 units	246
	Extensions & Adaptations for Person with Disabilities - Housing Adaptations	183	107
Extensions & Adaptations for Persons with Disabilities – Extensions	10	1	

Note: *The figures above reflect no of repair requests resolved within Q1. Capture of data on resolution timeframe is part of ongoing business process change and will not be available until later in the year.

**Routine calls will take up to 8 weeks. The figure presented does not adjust for those complaints where the resolution timeframe has not yet been reached. In addition, repairs logged as routine are often assessed and deemed to be the tenant's responsibility. Work is continuing to close these calls in real-time and therefore reducing the numbers of routine calls remaining open in the system.

***In addition, 2,461 boilers have been repaired

SDP02 Bulb Repair & Replacement

This service maintains normal operation of over 46,000 streetlights across the City. This involves night scouting of patrol routes, repairs to faults detected through patrols and through service requests from the public.

	Performance Measurement	Target	Q1 Total
<i>Routine Work Programme</i>	Number of lights out in the City at any one time	Less than 2%	1.39%
<i>Response to Service Requests</i>	Total number of faults reported in the period		1286
	% repairs carried out within timeframe	5 working days of receipt	90%

SDP03/04 Roads & Footpath Maintenance

Road Maintenance Services is responsible for the maintenance of 1,350km of public roads and streets throughout Dublin City, together with associated footways, bridges and other structures.

	Performance Measurement	Target	Q1 Total
<i>Planned Work Programme</i>	Work Programme presented to Area Committees. Contract document preparation, tender competition and contract award nearing completion. Construction works to be on site May to November inclusive.		
<i>Response to Service Requests</i>	Total number of service requests/enquiries received in the period		2,728
	Total number of service requests/ enquiries resolved in the period		2,015
	% Priority 1 defects repaired within timeframe	24hrs of inspection	95%
	% Priority 2 defects repaired within timeframe	4 weeks of inspection	—*

Note: *Data on resolution time for Priority 2 is not yet available. Work is ongoing to streamline data capture and create the relevant reports.

SDP05 Renewal of Road Markings

This service provides the application and removal of road markings including a rolling programme of road marking renewal, renewals following carriageway maintenance and responding to customer service requests.

	Performance Measurement	Target	Q1 Total
<i>Planned Work Programme</i>	Renewal of markings every two years throughout the city.	10 areas for the year	2
<i>Response to Service Requests</i>	Total number of requests for road marking renewal received in the period		60
	% renewal requests completed within timeframe	8 weeks of inspection	63%

SDP06 Illegal Parking Enforcement

Dublin City Council, through its parking enforcement contractor, provides a parking enforcement service with an emphasis on using the service as a traffic management tool and to ensure compliance with the City Council's Parking Control Bye-laws. A key objective of the service is to keep primary routes clear particularly during peak hours.

	Performance Measurement	Target	Q1 Total
	% of vehicles declamped within 1 hour of payment	85%	93.6%
	% of vehicles declamped within 2 hours of payment	100%	99.87%
	% of first stage appeals finalised within 21 days		100%
	% of first stage appeals refunded because time has elapsed		0%

SDP07 Traffic Advisory Group Requests

The Traffic Advisory Group (TAG) recommends implementation of the Minor Capital Works Programme and examines local traffic management service requests (TAG requests) submitted by Elected Representatives, the public and statutory bodies. Minor Capital Works Programmes are prepared annually for the 5 City Council Administrative Areas and presented to Area Committees at the start of the year. TAG service requests are assessed by Area Traffic Engineers for each of the 5 Areas of the City who submit recommendations to monthly Traffic Advisory Group meetings. A progress report on TAG requests is submitted monthly to each Area Committee meeting.

	Performance Measurement	Target	Q1 Total
<i>Planned Work Programme</i>	During Q1 construction commenced on 5 projects from the total of 38 proposed in the 2018 Works Programme		
<i>Response to Service Requests</i>	No of TAG requests received in the period		326
	% of TAG requests decided on within 4 months of request	4 months	—*

Note: *The resolution timeframe for requests received during the Jan-March period has not yet been reached. This will be captured in the Q2 report

SDP08 Gully Cleaning

There is an estimated 55,000 gullies within the Dublin City Council area which are cleaned on a continual basis by the Gully Cleaning Unit within the Surface Water & Flood Management Division. It typically takes 18 months to complete one full cycle of cleaning the 55,000 gullies in the city. There are a number of separate cleaning programmes continually in operation which run alongside the regular cleaning works.

	Performance Measurement	Target	Q1 Total
<i>Planned Work Programme</i>	% cleaning programme complete	12,000 gullies per quarter	79%
<i>Response to Service Requests</i>	Total number of service requests received in the period		270
	% gullies inspected within timeframe	4/5 days of receipt	100%

SDP09 Planning Enforcement

The Planning Enforcement Section provides the following services:

- To ensure that developments are carried out in compliance with the planning permission granted
- To take appropriate enforcement action in cases where a development (including a material change of use) has been or is being carried out without permission or in breach of permission granted
- To give general advice to members and the general public as to what type of development may or may not need planning permission

	Performance Measurement	Target	Q1 Total
<i>Response to Service Requests</i>	No. Enforcement complaints received in the period		276
	% complaints acknowledged within 10 working days		100%
	% first inspections carried out within 6 weeks of receipt of complaint		84%*
	No. Warning Letters Issued		262
	No. Enforcement Notices Served		48
	No of Legal Proceedings Initiated		25

Note: *This figure does not adjust for those complaints received in March for which the resolution timeframe of 6 weeks has not yet been reached

SDP10 Illegal Dumping

Dublin City Council provides services to remove, investigate and carry out enforcement in relation to illegal dumping. In addition to Waste Management Crews, a team of Litter Wardens operates across the City and carries out patrols on a daily basis.

	Performance Measurement	Target	Q1 Total
<i>Routine Work Programme</i>	No. tonnes of illegally dumped household waste removed by the City Council in the period		848
	Cost of removal for the period including labour, fleet, disposal		€257,796
	Number of enforcement actions taken		267
<i>Response to Service Requests</i>	Total no of reports of illegal dumping received in the period		2,835
	% reports resolved within timeframe	24hrs of receipt	45%*

Note: *77% of all service requests received were resolved. A new system of recording the completion of illegal dumping requests was introduced in January 2018 as part of the proposed service enhancements outlined in the Annual Service Delivery Plan. The figure of 45% significantly under-represents the requests resolved within timeframe. As the new system becomes embedded this figure will become more accurate.

SDP11 Abandoned Vehicles

This service involves the inspection and removal of abandoned vehicles in response to customer service requests.

	Performance Measurement	Target	Q1 Total
Response to Service Requests	Total no of service requests received		410*
	% requests resolved within timeframe*		82%

Note: *This reflects total of abandoned vehicle reports received in the period. Approximately 80% of all reports are deemed to be not abandoned following investigation. Work is ongoing to accurately record these instances and capture resolution timeframes in line with targets

SDP12 Street Cleaning

The Street Cleaning Service includes the servicing and maintenance of 3,500 litter bins and the collection of 17,000 tonnes of street cleaning and litter bin waste annually.

	Performance Measurement	Target	Q1 Total
Response to Service Requests	Total no of requests for street cleaning received in the period		983
	% inspected within timeframe	24hrs of receipt	70%*
	Total no of requests for litter bin maintenance received in the period		347
	% resolved within timeframe	24hrs of receipt	65%**

Note: *99% of all street cleaning service requests received were resolved
 **96% of all litter bin maintenance service requests were resolved

SDP13 Community Clean Ups

Cleanups are provided in response to a specific request for a planned activity with a representative of the local community contacting an Area Office or the Waste Management Services. Dublin City Council provides equipment for the cleanup and arrange for collection and disposal of rubbish collected.

	Performance Measurement	Target	Q1 Total
Response to Service Requests	Total number of community clean-ups facilitated by the City Council in the period		198
	% bag collections carried out within timeframe agreed with community representative	As agreed with community	96%

SDP14 Landscape Maintenance

Landscape maintenance includes litter picking, grass cutting and weed control of public open spaces and verges along with the maintenance of shrubs and other vegetation.

	Performance Measurement	Target	Q1 Total
Routine Work Programme	% of programme complete		100%
Response to Service Requests	Total number of grass cutting/maintenance requests received in the period		23
	% resolved/resolution planned within timeframe	7 to 10 days	100%

SDP15 Tree Care

Dublin City Council's Tree Care Programme sets out planned tree maintenance work - tree and stump removal, tree pruning and tree planting. Tree Care is guided by best arboricultural practice and the Dublin City Tree Strategy 2016-2020.

	Performance Measurement	Target	Q1 Total
<i>Planned Work Programme</i>	% of programme complete		100%
<i>Response to Service Requests</i>	Total number of tree pruning/maintenance requests received in the period		202
	% tree pruning requests investigated within timeframe	5 days of receipt	—*

Note: *The enhanced use of IS to manage service requests is part of a business process change project in Parks & Landscape Services which has recently commenced. Once the system is fully operational accurate statistics on resolution of requests will be available.