



Monthly Management Report – December 2018

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the December 2017 City Council meeting is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Environment & Transportation

Please see attached report. (Pages 2-9)

Housing & Community Services

Please see Housing Supply Report on Agenda.

Planning & Property Development

Please see attached report. (Pages 10-22)

Culture, Recreation & Economic Services

Please see attached report. (Pages 23-29)

Human Resources

Please see attached report. (Page 30)

Law Department

Freedom of Information

Please see attached Report in relation to Freedom of Information statistics.
(Page 31-34)

Environment & Transportation

Control of Stationless On-Street Bicycle Hire Bye-Laws

Expansion of the service is ongoing with Bleeperbike now having 450 bikes on street. No major issues have arisen since operations commenced. Urbo are progressing to launch their service.

Pay & Display Machine replacement programme

100 existing Pay and Display Ticket machines are being replaced with multifunction Pay and Display ticket machines under the machine lease contract. In addition to accepting coin payment these will also facilitate card terminal and contactless payments for parking.

Neighbourhood Traffic Study Schemes

Two workshops have been hosted by Traffic Area Engineers in relation to deciding on how to qualify and rank applicant schemes to be incorporated into the capital programme for 2019 onwards. The information is being compiled and a report will be brought to the November SPC. We are now reviewing the information and formalising the agreed method of delivery. The formal proposal will be presented at the November Transport SPC for ratification at a subsequent City Council Meeting.

Parking Tag and alternative methods of paying for parking

The average number of transactions per week is now in excess of 105,000 representing 50% of weekly Pay and Display revenue. There are over 200,000 registered motorists, an increase of 4,000 since last month. The Council will shortly issue a Request for Tender for provision of the Parking Tag service for all Dublin Local authorities, Meath County Council and Kildare County Council.

Car Clubs

Two Car Clubs remain operational on-street and have availed of 115 Car Club Permits with approval granted for another 20 vehicles and applications received for a further 20 permits. There are currently 19 dedicated car club only bays in the City. Discussion is ongoing with both operators who are seeking additional permits in order to expand their services and the number of vehicles located on-street, including additional EV vehicles.

Electric Vehicle Only Parking

The Council continues to liaise with ESB in relation EV charging locations. There are currently 35 dedicated EV only bays located on-street and further sites are being reviewed for suitability. The Department of Transport have recently set up a Low Emission Vehicle (LEV) Taskforce Working Group and the Council has contributed regarding installation of charging infrastructure. An initial report will issue shortly.

Road Maintenance Services

As part of the delivery of the 2018 Road Maintenance Services' Annual Works Programme, contract works on carriageway resurfacing and reconstruction and footpath renewal and repairs are progressing across the City. Additionally, the City Council has allocated €6.3million to carry repairs to the road network as a consequence of the damage caused by

Storm Emma, the severe weather event that occurred in February and March of this year. Works have commenced and are scheduled to be completed in 2019.

Licensing Unit

Casual Trading

There are approximately 260 Casual Traders Licenced in designated pitches in DCC. Event trading licences are issued for events at the Aviva Stadium, Croke Park, 3 Arena, St. Patrick's Festival and other events taking place throughout the year in the City. The Casual trading bye-laws 2013 are currently under review. The Casual Trading (Fees) bye-laws were sealed on the 24th October 2018 following adoption by the Council at the September meeting. The legal challenge to the Casual Trading (Designation and Control) Bye-Laws was struck out on the 19th November 2018 as new bye laws have to be drafted to cater for new legislation to be introduced on 1st January 2019. The Henry Street Christmas Market will launch on 1st December 2018.

Street Performance

440 yearly Street Performance permits have been issued so far in 2018, with 124 visitor permits. 20 warning notices have been issued for breeches of the Street Performers Bye-Laws. The most popular areas for Street performers are Grafton Street and Henry Street. The permits are issued in accordance with the Street Performers Bye-laws 2016.

Dublin Waste to Energy Community Gain Projects Grant Scheme

Regarding the Dublin Waste to Energy Community Gain Projects Grant Scheme 2016, 28 of the 32 projects approved have been completed with €2,389,386.08 of the €4.8 million approved in principle been drawn down to date.

With reference to the Dublin Waste to Energy Community Gain Projects Grant Scheme 2017, 9 of the 32 projects approved have been completed with €815,020.57 of the €4.25 million approved in principle been drawn down to date.

Draft Waste Bye Laws

Draft Waste Management Bye Laws (Storage, Presentation and Segregation of Household and Commercial Waste) have been published. A report following the assessment of submissions made during the public consultation period has been prepared and the bye laws (as amended) will be presented to the November meeting of the Environment SPC.

Halloween

Over 600 reports were received regarding stockpiling of bonfire material in the lead up to Halloween. Approximately 600 tonnes of material intended for burning on illegal bonfires was recovered throughout the city and disposed of.

Small Business Innovation Research (SBIR)

Final showcase of product developments by funding recipients will take place in civic offices on 22nd November. Trial is underway of battery operated CCTV in illegal dumping location in Central Area

Anti-Dumping Initiative 2018

Funding application of €52,000 approved by WERLA (Waste Enforcement Regional Lead Authority) submitted to department CCAE following successful delivery of 3 projects. (Greening Neighbourhoods Ballymun, Keep the Liberties Litter Free and Greening if IBAL location – St Mary's Terrace)

Smart Bins

A further smart technology bin trial involving the retro fitting of existing bins with different types of bin sensors has been rolled out in bins in the city centre and Clontarf promenade to assess the effectiveness of the technology.

Herzog Park Bring Centre Realignment

Bring centre is now closed and decommissioning and the refurbishment of existing site has begun.

Tackling Single Use Plastics

Following a successful city wide awareness campaign encouraging the public to use reusable coffee cups, Dublin City Council is now looking inwards. By tackling the use of plastics and single use disposables in all canteens we hope to eliminate a significant amount of plastic from our canteens.

Following an initial phase which saw the introduction compostable coffee cups and reusable coffee cups being sold at cost price, we are now aiming to remove, where possible, single use cups from all our canteens.

IPB Pride of Place Awards

The announcements of the winners of the IPB Pride of Place competition took place in City Hall, Cork on the 17th November. Dublin City Council had 3 of 4 nominated groups receive awards:

1. Ballyfermot Festival Committee - winners in the category – over 2,000 population
2. Community Centre for Music & the Arts (CCMA) - winners – creative place initiative
3. 4th Port Dodder Sea Scouts – runners up – communities reaching out category

Cigarette Litter Campaign

The cigarette litter video campaign will be shown in cinemas for a 6week period from the end of November to the 10th of January to continue to highlight the issue of cigarette litter over the Christmas and new year period.

Extension of the 30/km/hr Speed Limit

The latest extension to the 30 km/hr special speed limit Bye Laws were adopted at the October City Council meeting. The associated signage will be launched by end of November 2018. To keep the message going of the 30 Km/hr Slow Zones being introduced and in an effort to improve compliance, Dublin City Council in conjunction with the Road Safety Authority launched an awareness campaign on Monday 27th of August.

National Flood Risk Management Plan:

The link to the new plan is www.floodinfo.ie.

Progress Report on Design & Construction Projects Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	An Bord Pleanála issued a decision on 16 th October not to approve the project. The details of the Board's findings are being reviewed and a decision will be made in due course on how to proceed.
2	Grafton Street Quarter Phase 4 – Clarendon Street/Row	DCC	DCC	Part 8 planning approval in place. Detailed design and tender process almost complete with tenders to be invited by end of 2018 with works scheduled to commence in early 2019
3	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works to be carried out.
4	Balbutcher Lane Junction reconfiguration	DCC	Atkins	Scheme involves replacement of 3 arm roundabout with 4 arm signalised junction providing link to Hampton Woods. Tender documents being prepared with view to commencing construction in Q1 2019.
5	Cathal Brugha Street/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.
6	Dodder Bridge	DCC/LIHA AF/NTA	Roughan O'Donovan	A consultant has been appointed for the design of a public transport bridge (with opening span) to link Sir John Rogerson's Quay with the toll plaza just south of the Tom Clarke Bridge. Ground Investigation works underway.
7	Blood Stoney Bridge	DCC	RPS/COWI	An Board Pleanála did not approve DCC proposed amendment to SDZ Planning Scheme permitting

				relocation of proposed bridge at Forbes St to Blood Stoney Rd. Design of scheme on hold
8	Tom Clarke Bridge Upgrade	DCC/NTA	Aecom	New bridge option favoured over widening option. Application submitted to NTA to proceed to next phase (Scheme Concept and Options Selection) DCC preparing tender documents for competition to appointment of design consultants.

Progress Report on Design & Construction Projects

Projects at Design Stage - Continued

	Project	Funding Agency	Designer	Comments
9	Sandymount Promenade	OPW/DCC	Aecom/Lotts Architecture	At post planning stage. OPW appointed to carry out works. Proposal to raise promenade wall by up to 360mm north of Martello Tower. 13 new flood gates at openings. Second Part 8 Planning required for 800mm high flood wall on seaside of Martello Tower. Construction programme revised to May 2019 – February 2020.
10	Clontarf to City Centre Cycle Route	DCC	ROD	The detailed design of the scheme is in progress. A third consultative meeting is scheduled for December 2018.
11	Royal Canal Greenway Phase 2	DCC	ROD	The construction contract was awarded on 5 th September 2018. Based on the Contractor's construction programme there will be no significant on-site activity anticipated before January 2019.
12	Dodder Greenway	DCC	RPS	Non statutory public consultation closed on 12 th October 2018. Responses received are being collated and assessed.
13	Fitzwilliam Cycle Route	DCC	Aecom	The detailed design of the scheme is in progress. Non statutory public consultation closed on 12 th October 2018. Approximately 1,763 submissions were received. A report will be presented to the SEAC on 12 th November 2018.

	Project	Funding Agency	Designer	Comments
14	S2S	DCC	ROD/DCC	Wall lowering works are complete. Entrance widening is substantially complete with exception of 3 gate instalments.
15	Point Junction Improvement Scheme	DCC	Arup	Options review complete. A Part 8 process will be commenced in November 2018.
16	Sillogue Infrastructure Scheme	DCC	O'Connor Sutton Cronnin	Part 8 approved on 9 th April 2018. Preliminary Design complete with development of options for Sillogue Gardens. Public information meeting held on 4 th October 2018. Detailed design is progressing, due to go to tender in Q1 2019.

Progress Report on Design & Construction Projects

Projects at Design Stage - Continued

	Project	Funding Agency	Designer	Comments
17	Temple Bar Square Refurbishment	DCC	REDScape Landscape & Urbanism	Tender documents currently being finalised
18	Francis Street Improvement Scheme	DCC	DBFL	Engineering Consultants appointed at start of November 2018. Detailed design commenced. Internal stakeholders workshop scheduled for 20 th November 2018.
19	Cathedral Street / Sackville Place	DCC	DCC	Joint working group of PPNDLG and DCC examining design options to progress Part 8 Planning for improvement works
20	Liffey Street Public Realm Improvements	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Developing Preliminary Design. Data and survey collection on going
21	Castle Street /Cork Hill Improvement Scheme	DCC	DCC	GPR survey received. Utility requirements investigated. Detailed Design and preparation of tender drawings and documents underway.
22	Arbour Hill footpath extension phase 2	DCC	DCC	Preliminary design and data collection has commenced

23	Royal Canal Phase 3	DCC	OCSC	The preparation of contraction tender documents has been completed. DCC awaiting Waterways Ireland licensing before proceeding to tender.
24	Royal Canal Phase 4	DCC	ROD	A consultant has been appointed and the development of proposals for cyclists and bus links to Broombridge Luas Stop is underway.
25	Belmayne Main Street and Belmayne Avenue	DCC	DBFL Consulting Engineers	Part 8 Public Consultation underway. Closing date for submissions is 3 rd December 2018

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Grafton Street Quarter Phase 3 – Chatham, Harry and Balfe Street areas	DCC	Actavo (Ireland) Ltd.]	11 th Sept. 2017	Jan 2019	Works are ongoing and will be suspended in mid-November for the Christmas /New Year period. Works will resume in early January with completion in Q1 2019.
2	Dodder Flood alleviation works	ARUP/DCC	OPW, Clonmel Enterprises	August 2007	May 2019	Construction ongoing from Ballsbridge to Beaver Row. RDS flood wall Part 8 documents out for public consultation on 17 th December.
3	South Campshires flood alleviation works	AECOM	OPW and others	October 2014	March 2019	The cycle track straight section is due to be completed in November 2018. A small additional tie-in section at Matt Talbot bridge is due to be completed early in 2019. The overall South Campshires Flood Alleviation Works project is due for completion in 2019.

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
4	On- Street Cycling Parking	DCC	Richard Nolan Actavo, Clonmell	Jan 2018	Dec 2018	The project has been on hold and will resume in January 2019.
5	Crumlin Village Environmental Improvement Scheme	DCC	KN Network Service	March 2018	November 2018	Village Environmental Improvement Scheme.

Planning & Property Development

1. New Policy/Strategic

The Planning and Property Development Department is continuing work with the Housing Department on a number of housing initiatives, including MUHDS (Major Urban Housing Developments Sites) and the Housing Land Initiative. On the 17th October a joint Planning SPC and Housing SPC Workshop was held in the Mansion House. The Poolbeg SDZ Planning Scheme and Ballymun LAP have been approved by the City Council, and will significantly contribute to the continued regeneration of the city. (The Poolbeg SDZ Scheme was the subject of an Oral Hearing conducted by An Bord Pleanála and a decision is awaited, once some further information has been submitted). The LAP Work Programme has been reviewed and prioritised. Work has commenced on the Cherry Orchard LAP and the implementation of the Clongriffin-Belmayne LAP. The Regulations relating to the Planning & Development (Housing) and Residential Tenancies Act 2016 came into effect in 2017 in relation to applications for 100 or more residential units and 200 or more student bed spaces, (which now go to An Bord Pleanála direct) and Part 8 applications (which must be passed by the City Council within 6 weeks of receipt of the Chief Executive's Report). The new National Planning Framework 2040 was launched on 16th February, providing for 265,000 extra population and associated infrastructure in the Dublin Area. The DHPLG has published new Guidelines for Planning Authorities in March 2018. "Sustainable Urban Housing" Design standards for new apartments. In August 2018 the DHPLG published Consultation Draft Guidelines on Urban Development and Building Heights and the views of the Chief Executive and SPC for Planning have been forwarded to the Department. On the 13th September, Government established a new Land Development Agency, to expedite state lands for development and drive strategic land assembly. The draft Regional Spatial and Economic Strategy is on public display until the 23rd January 2019. A presentation on the draft RSES will be given to elected representatives on the 27th November 2018 in the Axis Centre Ballymun.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Development Plan 2016-2022	<ul style="list-style-type: none"> • New Development Plan continuing to be implemented. • Hard copy version now available. • Progress report presented to City Council on 5th November. 	Ongoing implementation of plan objectives, Including 2 year progress report.
Local Environmental Improvement Plan	<ul style="list-style-type: none"> • The work of Phibsborough LEIP Implementation Group continues. • Finalised Plan now up on DCC website. 	Shop front survey completed and Shop front Enhancement Scheme to be prepared. Tender documents being prepared for Village Centre Public Realm Plan. LEIP for Ballyfermot to be investigated.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Ballymun LAP	<ul style="list-style-type: none"> LAP approved by City Council. Consultants appointed to assess potential of Site 31. Lidl and Student Accommodation Scheme granted planning permission. Metro – Link, details published by NTA, show route to be underground at Ballymun. 	<p>Consultants to advise on the potential of Site 31, following consultations with stakeholders.</p> <p>Brief for removal of old Shopping Centre being prepared.</p> <p>Investigate housing on Cartan Lands.</p> <p>Urban Farm project to be progressed.</p>
Park West – Cherry Orchard LAP	<ul style="list-style-type: none"> Preparatory work ongoing, including analysis of recent Social Strategy <p>Issue Paper and Chief Executives recommendation to proceed to Draft LAP noted.</p>	<p>Draft Plan to be prepared on foot of Issues, Report to Area Committee and City Council. Draft envisaged by October 2018.</p>
Clongriffin-Belmayne LAP	<ul style="list-style-type: none"> Review of LAP, adopted December 2012, presented to North West Area Committee and City Council, which agreed to extend life of LAP for 5 years. Workshop with Councillors/Stakeholders for future of Belmayne Area has taken place. Retail and Economic Report by Aecom consultants presented to July Area Committee. Part 8 for completion of new street presented to October Area Committee. 	<p>Prepare Master Plan for Belmayne.</p> <p>Joint traffic study with Fingal County Council and NTA is now underway.</p> <p>Part 8 for road to go on public consultation and being reported to Council.</p>
Architectural Conservation Areas	<ul style="list-style-type: none"> Survey and assessment underway for proposed Temple Bar ACA (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). Consultants study on proposed Aungier Street ACA completed (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). 	<p>Continue survey work and prepare draft, internal discussion document – record and mapping to be progressed.</p> <p>Continue research & prepare draft for team/internal review.</p>

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Poolbeg West SDZ	<ul style="list-style-type: none"> An Bord Pleanála made a request for additional information to DCC on the 18th of Sept 2018 with regard to community facilities, design and car and parking strategies. Work on the response is almost complete and this will be send to the Bord.at the end of this week. 	It is intended to lodge a response to ABP by 24 th of November 2018.
Public Realm Strategy	<ul style="list-style-type: none"> Liffey Street Upper and Lower commenced, survey and research complete, design team procured to bring to Part 8 stage. Temple Bar PR Plan and Wolfe Tone Square will go to tender for Construction in Q3 2018. Cathal Brugha St- the project team have met with stakeholders with input being integrated into the design. Mary St West to tender for design detail in Q2.The Docklands Public Realm Plan - a full palette of materials and street furniture has been developed to guide the Docklands Public Realm Plan as well as a water animation strategy. Parking Day Dublin is set for Sept 21st. Dublin Canvas are completing installations for 2018 and the project has rolled out in Fingal and South Dublin this year. The Public Realm Strategic Group meets quarterly. To date they have agreed structure and priorities and are focused on the programme of agreed projects. This is a multidisciplinary group at a senior level; appropriate members will chair working groups and advance policy development for agreement corporately. The working group will continue to advise and progress projects in the Public Realm Strategy and the City Centre Master Plan and raise issues affecting public realm by report to the strategic group. 	Work is continuing.
National Planning Framework Ireland 2040 Our Plan.	<ul style="list-style-type: none"> Draft NPF published in September 2017, presented to special meeting of SPC and City Council on 19th October. Separate 	Engage with Eastern and Midland Regional Assembly on implementing NPF

	<p>submissions on behalf of Dublin City Council and the 4 Dublin Local Authorities forwarded to DHPCLG in November.</p> <ul style="list-style-type: none"> DHPLG launched in NPF on 16th February 2018. 	<p>through RSES (Regional Spatial and Economic Strategy), and Metropolitan Area Spatial Plan (MASP)</p>
Regional Spatial and Economic Strategy.	<ul style="list-style-type: none"> Draft RSES and Height Strategy presented to the Planning and Property Development SPC on 25th September. 	<p>The draft Regional Spatial and Economic Strategy is on public display until the 23rd January 2019. A presentation on the draft RSES will be given to elected representatives on 27th November 2018 in the Axis Centre Ballymun.</p>

2. Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage
Housing Land Initiative	<p>Feasibility studies for each site endorsed by Elected Members (Oscar Traynor, O'Devaney Gardens and St. Michael's Estate, Jan 2017). Department agreed to fund 1st phase of O'Devaney 56 units.</p> <p>PIN notice for three sites published July.</p> <p>PQQ/PIM for O'Devaney Gardens (excl. phase 1, 56 units) published Aug.</p> <p>Governance structures (board, project team, etc) set up and meeting regularly. Consultants (legal, financial, procurement, etc) engaged.</p> <p>Consultative Forums set up and meeting.</p>	<p>Tender for Phase 1 O'Devaney Gardens (56 social units)</p> <p>Evaluate PQQs for O'Devaney Gardens.</p> <p>Issue invitation to Participate in Dialogue (ITPD) to shortlisted tenderers.</p>
Active Land Management Derelict Sites Register	<p>The Council is pursuing an ongoing acquisition strategy.</p> <ul style="list-style-type: none"> PHASE 3 <p>The following derelict sites vested in the City Council on 2nd July, 2018. The sites are being retained by the Council under the control of the Housing & Community Services Department. The properties will undergo refurbishment and be used for social housing purposes :</p> <p>Barry Avenue, 1C, D11 Glenties Park, 58, D11 Kilbarron Park, 55, D5 Manor Place, 48, D7 Oldtown Road, 35, D9 Oldtown Road, 35A, D9</p>	<p>PHASE 4 Update</p> <p>Oral hearings were held by an Bord Pleanála on 30th October, 2018. The decision of the Bord on the Council's application for their consent to the compulsory acquisition is awaited.</p> <p>PHASE 5</p> <p>Notice of Intention to acquire the following derelict sites compulsorily published</p>

<p>Vacant Sites Register</p>	<ul style="list-style-type: none"> • PHASE 4 The Council made an application for the consent of an Bord Pleánála to the compulsory acquisition of the following derelict sites on 11th July, 2018 following the receipt of objections from the owners. <p>8 Ferguson Road, D9 10 Ferguson Road, D9</p> <p>Vacant Sites register available on the DCC Website since 1st January 2017.</p> <ul style="list-style-type: none"> • <u>139</u> submissions have been received to date <u>115 under Section 7 & 24 under Section 11</u> • <u>82</u> sites currently on the Vacant Sites Register An additional 5 sites pending removal by Mangers Order/Planning It unit <p><u>21</u> of which are in DCC ownership –</p> <ul style="list-style-type: none"> • O’Devaney Gardens North (VS0006) • O’Devaney Gardens South (VS0007) • St. Bricin’s Military Hospital (VS0008) • Site at corner of Infirmary Road & Montpelier Hill, Dublin 7 (VS-0011) • Grand Canal Place (VS-0028) • 33-36 Dolphin’s Barn Street, South Circular Road (VS-0038) • Former Boys Brigade football pitches (off South Circular Road), Dublin 7 (VS-0040) • Site at corner of Marshal Lane & Bridgefoot Street (VS-0067) • Corner of Russell Street and North Circular Road (VS-0101) • Dominick Street (VS-0103) 	<p>on 11th October, 2018</p> <p>Cherry Orchard Grove, 1, D10 Connaught Street,19, D7 Connaught Street, 21, D7 Kirwan St Cottages, 2, D7 Kirwan St Cottages, 4, D7</p> <p>Objections to the compulsory acquisitions were received from the owners of nos 19 & 21 Connaught Street and nos 2 & 4 Kirwan Street Cottages. Their representations are under consideration.</p> <p>To date Notices of Proposed Entry have issued in relation to <u>180 sites</u></p> <p><u>28</u> sites on appeal to An Bord Pleanála, under Section 9(1) of the Act (+ 2 invalid appeals): Of the <u>28</u> sites appealed, to date 19 were upheld, 6 entries cancelled and 3 decision pending</p>
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- (Readymix Site) 5-23 East Wall Road **(VS-0117)**
- Ellis Court, Benburb Street **(VS-0186)**
- Corner of Ashtown Grove & Ashtown Park **(VS-0339)**
- Poplar Row, Ballybough, Dublin 3 **(VS-0352)**
- Site bounded by Poppintree Park Lane West, (VS0380)
- Parkview Close, Parkview Drive & Parkview Green, Ballymun, Dublin 9 **(VS-0380)**
- Site located on the Southside of Parkview Road, Ballymun, Dublin 9 **(VS-0383)**
- Site bounded by Coultry Road, Ballymun, Dublin 9 **(VS-0400)**
- Shangan Road, Ballymun **(VS-0402)**
- Coultry Road, site east of Coultry Gardens, Ballymun **(VS-0403)**
- Silloge Road (formerly 187-279 Silloge Road), Ballymun **(VS-0407)**
- **1 DCC owned site to be removed from the VSR following inspection:**
Poplar Row (formerly Block 2), Ballybough, Dublin 3 (VS-0352)
Notification received from the Housing Dept. October 2018
- **68** Market Valuation Notices issued 31st May 2018 – Total Value (all sites on VSR on 01/01/2018) **€302,555,000.00.**
 - Potential levy to be charged in 2019 for 2018 is **€9,076,650.00**
 - **3 appeals lodged with Valuation Tribunal: **Decisions Pending****
 - 1 appeal received by the Valuation Tribunal was deemed invalid**
- **24** submissions received under Section 11 and **16** responses issued. **2** responses will issue shortly (Planners Response received), **6** submissions under review.

- **7** ABP appeals received under Section 11:

Site	Appeal lodged with ABP	ABP Decision
Between 274 and 290 South Circular Road, Dublin 8 (former John Players site) (VS-0045)	01/08/2018	Pending
1-5 Grangegorman Villas, Grangegorman Lower (VS-0051)	26/07/2018	Pending
Site to the rear of 29-35 Erne Street Upper, Dublin 2 (accessed from Boyne Street) (VS-0131)	20/07/2018	Pending
294 Merrion Road (former Swiftcall centre), Dublin 4 (VS-0772)	20/07/2018	Pending
Corner of Watling Street and Bonham Street (VS-0019)	16/08/2018	Pending
Hyacinth Street off Ossory Road (VS-0123)	09/10/2018	Pending
Site to the rear of Croke Park Hotel, Jones's Road (VS-0096)	22/08/2018	Pending

45 Notices of Proposed Entry to issue when APAS system goes live.

16 of which are in DCC ownership:

- Site to the North of 18 Basin Street Lower (VS-0017)
- Site on Cork Street and Chamber Street, adjacent to Weaver Park (VS-0092)
- Site bounded by Silloge Road and Silloge Park, Ballymun (VS-0408)
- Site on Silloge Avenue, formerly 1-48 Silloge Avenue (VS-0409)
- Site on Silloge Avenue, adjacent to 10 Silloge Way, formerly part of residential development of 57-128 Silloge Avenue

The DCC website is currently being redeveloped and as soon as the technology is made available under this redevelopment, the LCI application form will be set up to allow for interactive online applications).

1st claim for Dodder Bridge approved (€116,815)

DHPLG advised that there will be a second LIHAF (circa €50m) announced in early 2018. Local Authorities asked to consider only 1 or 2 projects.

<p>Living City Initiative (LCI)</p>	<p>(VS-0410)</p> <ul style="list-style-type: none"> • Site on Silloge Avenue, adjacent to 47-48 Owensilla, formerly part of residential development of 57-128 Silloge Avenue (VS-0411) • Site on Silloge Avenue, to the rear of 1, 2 and 3 Owensilla, formerly part of residential development of 57-128 Silloge Avenue (VS-0412) • Mellows Park open space, Finglas West, Dublin 11 (VS-0509) • open space at Wellmount Drive, Finglas West, D11 (VS-0565) • Site adjacent to junction of Tolka Valley View and Ratoath Road, Dublin 11 (VS-0576) • Site at Coolock Lane, Oscar Traynor Road, Dublin 5 & Dublin 9 (VS-0596) • 1 and 2 Rafter's Lane, Crumlin, Dublin 12 (VS-0697) • Celtic Racing Pigeon Club, site at corner of Emmet Road and St Vincent Street West, Inchicore, D8 (VS-0734) • Coruba House, Saint Agnes Road, Crumlin (VS-0872) • Site east of Jamestown Road, south of Poppintree Park Lane West, Ballymun (VS-1075) • Ballbutcher Lane. Site north of Ballbutcher Lane, south of Ballymun Industrial Estate and west of Ballymun Road (VS-1093) <p>The LCI unit is continuing to promote the Scheme and stands promoting the Scheme were displayed at two recent events;</p> <ul style="list-style-type: none"> • The 'Changing Spaces Seminar' in King's Inns on the 11th of October, 2018, which was part of the Irish Architecture Foundation 'Open House' event. • The 'DCC/ICOMOS Inter-Disciplinary Workshop' on the 18th of October, 2018 in the Mansion House <p>LCI Applications;</p> <ul style="list-style-type: none"> • 54 Valid applications for LCI since 2015 • 19 letters of certification issued to date • 10 applications received since the re launch of amended Initiative in Feb 2018. 	
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<p>Funding Applications</p>	<p>2 Projects approved for LIHAF :</p> <p>i) Dodder Bridge Grant Agreement signed and consultants appointed to develop detailed design. Chief Valuers office negotiating for acquisition of land required for bridge.</p> <p>ii) Main Street Belmayne/Clongriffin Grant Agreement issued for CE signature. Consultants engaged for design of road.</p>	
<p>North Lotts & Grand Canal Dock SDZs</p>	<p>Public realm:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Work continuing on Part 8 for South Campshires with an interdepartmental team now meeting regularly to agree key elements of the project. • North Campshires will now progress also as an in house project and initial work commencing on this area. <input type="checkbox"/> Meeting held with Bolands Quay architects regard to progressing Barrow St public realm upgrade, particularly as additional land purchases by Google continue. <p>Water Animation:</p> <ul style="list-style-type: none"> <input type="checkbox"/> 2 vessel projects moving into discussion stage to issue new licence. <input type="checkbox"/> Proposed to engage consultants to undertake concept design for water based amenity area- tender being prepared at present. <input type="checkbox"/> Water services and IW led Group re-established to progress the planning and foreshore licence for the surface water outfall in Grand Canal Dock- planning input being given. <p>Bridges:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Part 8 for Spencer Dock pedestrian and cycle bridge consultation now closed. A report is now under preparation by DM on the project and a briefing on the process will be given at next area committee meeting. <input type="checkbox"/> An Bord Pleanála refused amendment to SDZ Scheme for relocation of Forbes Street pedestrian bridge to Blood Stoney Road, but allow bridge adjacent to Tom Clarke Bridge. <input type="checkbox"/> Dodder bridge site investigation work in Dodder just complete, design work ongoing. <p>Planning:</p> <ul style="list-style-type: none"> <input type="checkbox"/> New applications anticipated for Block 3 and Block 9, with pre-planning now started. A key issue for these sites will be the finalisation of the Departmental height Guidelines. <input type="checkbox"/> Planning Input on proposals on district heating scheme ongoing 	<p>Design work and internal consultation across the Council to progress this autumn on South Campshires, with aim for draft Part 8 drawings by Q1 2019.</p> <p>Liaising with R&T planning on this project.</p> <p>Discussions with Dublin Port taking place and more details on standards sought from vessel owners</p> <p>Planning work and & DM liaison set up for this.</p> <p>Report on public consultation of Part 8 for Spencer Dock to bring to January 2019 Council, with briefing at Dec Area Committee meeting.</p> <p>Decision to be made to JR the Bord decision by Dec.</p> <p>Continue pre-planning meetings.</p>

3. Departmental Projects

Project	Progress in Previous Quarter	Next Stage
Record Structures Protected	<ul style="list-style-type: none"> 9-12 Dawson Street/Dawson Lane, Dublin 2 (New Ireland buildings) Proposed additions to RPS. Public ended 16/10. One submission received. Number of buildings to be added under review – in particular outstanding recommendations from already adopted ACAs (Thomas Street & Environs ACA and Capel Street ACA). Review of NIAH recommendations ongoing between Conservation Section & NIAH 	<p>Report being prepared for City Council meeting – either December or January meeting (TBC)</p> <p>Consultant reports being prepared. On completion to be brought to SCAC and CAC.</p>
Buildings at Risk	<ul style="list-style-type: none"> Investigations ongoing on the Buildings at Risk Register, with significant progress in a number of cases. 	Ongoing.
Residential Availability Study Land	<ul style="list-style-type: none"> Stage two completed: data uploaded to myplan.ie website. 	Prepare RLA update for DCC when DELG initiates process.
Dublin Wayfinding Scheme	<ul style="list-style-type: none"> Phase 3 completed, radial/orbital routes. Tenders awarded. “Cooling off” over. New orders placed November 2016. Additional finger panels erected. All structures removed to facilitate construction of LUAS Cross City have been reinstated. Damaged map panels replaced. 	Subject to six monthly reviews/ monitoring.
Project	Progress in Previous Quarter	Next Stage
Just Eat dublinbikes	<ul style="list-style-type: none"> Grangegorman expansion construction commenced on 22nd Jan. 14 of 15 stations complete and operational. 1 station postponed pending completion of Broadstone Plaza. 	Monitoring ongoing.
Wholesale Fruit and Vegetable Market	Boundary wall to St Michan’s house is complete. An archaeological find of significance has been excavated and recorded for archive. Find included a medieval c13 roadway, remains of 13	Construction on the Fish Market Site and the MUGA has commenced.

	<p>century floors and wooden beams, a post medieval chapel and Dutch billy style houses. The improvements to Marys Lane are near completion and work has commenced on St Michans St. Muga will be the last build phase and will be completed in Q4 2018</p> <ul style="list-style-type: none"> • There are eight traders remaining in the Wholesale Fruit and Veg. Market. Vacant possession will be needed for the build phase, DCC currently securing temporary accommodation and Traders will be required to move to facilitate procurement and build programme. • Procurement for the detail design of the Market is being advanced but is dependent on vacant possession for construction works. We continue to report to the Markets Sub-committee of Council. 	<p>Move Traders to temporary accommodation.</p> <p>Procure works to Wholesale Market.</p>
Site development brief for Belcamp Lane	<ul style="list-style-type: none"> • Site brief/review to be developed for Belcamp Lane area (further to previous work contained in the Clongriffin Belmayne LAP). 	Progress/update research ongoing.
Gulistan Depot	<ul style="list-style-type: none"> • Development guidelines and site brief prepared for depot site, including ESB site. • Presentation to Area Councillors. 	Revise draft brief and re-locate waste management facility.
St Thomas's Abbey	<ul style="list-style-type: none"> • National Monument. It is DCCs intention to raise awareness of the site and the abbey both as part of the educational/tourism offering and also in medieval history & history of monasticism through an Expert Steering Group. • The City Archaeologist intends to publish the proceedings of the Conference held in October 2017. 	<p>Ongoing through Local area events, include walking tours, signage, display posters, social media/ Facebook Page.</p> <p>Conference papers will be published in due course.</p>
Moore Street Area	<ul style="list-style-type: none"> • Minister for Arts, Heritage and the Gaeltacht has established an Advisory/Oversight Group to engage with Public Bodies, Developers, Traders and Voluntary Groups, including the Consultative Group to find a way forward. • Chairman has been appointed. 	Advisory/Oversight Group to present Report to the Minister on a way forward.

	<ul style="list-style-type: none"> • Court of Appeal decision on 14th February 2018, that the High Court does not have the jurisdiction to declare a site a National Monument. 	
St James's Graveyard	<ul style="list-style-type: none"> • This site is a National Monument in the curtilage of former St James's church, a protected structure, which has recently been converted to a privately owned distillery and visitor centre. Continue conservation survey and works to the memorials, to provide limited visitor access, improve presentation and raise awareness. Liaison with Parks Department, SCAO & private owners, re: implementation of management plan, conservation surveys and repairs. • Design Team have been put in place to develop a "Masterplan". Parks Department leading this project with assistance of Steering Group 	Ongoing Ongoing
Henrietta Street	<p>14 Henrietta Street officially opened 14th September 2018.</p> <p>A new management system has been put in place - a separate, independently-managed company, wholly owned by the Council called Dublin City Council Culture Company. Its job is to connect Dubliners to their city through making and taking part in culture</p>	Ongoing
Saint Luke's Churchyard and Public Park project	<ul style="list-style-type: none"> • Works near completion • Finalising of conservation works to north and south graveyards. • Construction of new boundary wall. • Landscaping works to create new publicly accessibly pocket park. 	Launch details when confirmed to follow.
Built Heritage Investment Scheme 2018	<ul style="list-style-type: none"> • Built Heritage Investment Scheme 2018. 52 applications have been approved for funding under the BHIS. Total funding available to DCC of €298k. 	Works completed or nearing completion. Preparing paperwork for payment of grants and drawdown of funding.
Structures at Risk Fund 2018	<ul style="list-style-type: none"> • Structures at Risk Fund for 2018. 4 applications have been approved for funding. €74k made available in funding to DCC 	Works completed. Preparing paperwork for payment of grants and drawdown of funding.

<p>County Heritage Officer Grants</p>	<ul style="list-style-type: none"> • Funding for the following projects has been secured by the Heritage Officer and will be completed over the course of this year: • Publication of Dublin City Industrial Heritage Records. • Publication of More than Concrete Blocks Vol. 2. • Research and Publication on Henrietta Streets 18th Century Residents. • Plasterwork Survey & Guidance Document. • Research project on Wide Streets commissioned. 	<p>Research ongoing and will be completed over the course of this year for drawdown of funding in November 2018.</p>
<p>City Archaeologist Projects</p>	<ul style="list-style-type: none"> • Discussions ongoing with National Museum of Ireland regarding collaborative project with DCC regarding the Dublin excavations. • Ice House, Clare Hall – improvement works to the Ice House will be carried out this year in conjunction with Parks Department. 	<p>Ongoing</p> <p>Parks seeking quotes for the necessary works.</p>

Culture, Recreation & Economic Services

NEW POLICY/STRATEGY

The Draft Library Development Plan 2019-2023 was presented to the November meeting of the Arts Culture and Recreation SPC and will be presented to the full City Council at the December meeting.

DEPARTMENTAL PRIORITY

Dublin City Council's policy with regards to herbicide use is to '***eliminate the use of herbicides by implementing alternative control methods, or where appropriate, allowing weeds to grow***'. We are currently trialling some of these alternative control methods in some of our Parks (for example hot water; a combination of vinegar and Epson salts; foam stream and flame weeding) and will provide an update report on findings in 2019.

Delegations

As part of Personnel Exchange Programme between sister cities Dublin and Beijing, three officials from Beijing Municipal Government commenced working in the City Council on 29th October for a period of 8 weeks.

The International Trade and Investment office of Florida Chamber of Commerce will lead a 4 day Business Development and trade mission to Dublin in December. They will present themselves to business and industry groups to seek opportunities to partner during their mission as well as to explore industry sector opportunities and linkages for Florida businesses that they can build upon. The Lord Mayor will welcome them to Dublin at a civic reception in City Hall.

The President of the Association for the United Nations (APNU) invited Mayors of major European cities to join in an initiative to read the Universal Declaration of Human Rights on the day of its 70th anniversary. Lord Mayor Nial Ring will read the Universal Declaration of Human Rights on the steps of City Hall at 6pm on 10th December.

GAGA (Get All Girls Active) is an initiative aimed at engaging female participation in sport and physical activity. There are two strands to the initiative; the first comprises of focused 6-8 week sport/physical activity programmes in communities around the city targeting teenage girls; the second is an online campaign #GAGA day to increase female engagement via live dance-fit classes, prize giving for uploads of photos/videos plus a citywide Glow Fit event and specific targeted activities in DCC Sport & Fitness Centres and Recreation Centres. In 2017, the first year of the initiative, #GAGA day was a huge success trending at number 5 in Ireland on the day. #GAGA day will take place on December 5th 2018.

As a Local Sports Partnership we will be linking #GAGA into the women in sport 20x20 "If she can't see it, she can't be it" Campaign <https://20x20.ie> .

This campaign is an all-inclusive movement to shift Ireland's cultural perception of women's sport by 2020 with a 20% increase in media coverage of women in sport, a 20% increase in female participation at all levels of sport and a 20% increase in attendance at women's games and events.

Dublin UNESCO City of Literature

The Dublin City Public Libraries Readers in Residence will host 'Make Your Own Christmas Jumper' events in both the Central Library and Charleville Mall Library on the 3rd and 5th of

December as part of the Libraries Ireland Family Time initiative. There will be readings of festive stories and snowballs! For children aged 6-10.

International Dublin Literary Award

The 2019 Longlist for the International DUBLIN Literary Award was launched on the 19th November by Lord Mayor, Nial Ring, Patron of the Award. The shortlist will be published on 4th April 2019 and the Lord Mayor will announce the winner on 12th June 2019. Details here: www.dublinliteraryaward.ie

Exhibitions

'The Peace at Home? Dublin after the First World War' will mark the Centenary of The Armistice, 1918. Venue: Dublin City Library & Archive, Nov-Dec. DCLA's exhibition 'Suffragist City: Women and the Vote in Dublin' will be on display in the National Convention Centre on 14th December 2018 at an event organised by the Department of Justice. Exhibition to mark 90th anniversary of the Dublin Gate Theatre: 'Aspects of Micheal Mac Liammoir.' Venue: City Hall Exhibition, Nov-Dec 2018

Commemorations

Historians in Residence

The Council's Historians in Residence have produced a book called "History on Your Doorstep; six stories of Dublin history" including chapters on Edge Hardware in Fairview, public housing architect Herbert Simms and a suffrage walking and history guide for the city centre. Published by Dublin City Council, the book is free and is an accessible addition to the history of the city with new research and many photos from the collections of Dublin City Library and Archives. The book will be available in city libraries and the HIRs will distribute it in their areas to local community groups and secondary schools.

Musician in Residence: A showcase event will take place on Saturday Dec 15th in the Dublin City Library and Archive Conference Room. This event will bring all the people who engaged with the musician in residence together to perform in front of family and friends. The event will feature the, including the Sing for Suffrage Choir, participants in lyric writing workshops, the Young Adult Band and participants in the Ukulele workshops.

Healthy Ireland at Your Library

Healthy Ireland, a Government-led initiative, is the national strategy to improve health and wellbeing, placing a focus on prevention, individual awareness and keeping people healthy for longer.

The nationwide *Healthy Ireland at Your Library* programme provides a range of resources, services and support to users and communities, including a range of books on health and wellbeing, online health information with free access to e-books, e-audiobooks and e-magazines. A series of talks, discussions and workshops will focus on how to **# BeWell #ThinkWell #EatWell**.

The events programme will run from November 2018 to February 2019.

The Right to Read

There will be a family learning event on December 3rd in the Central Library with the Readers in Residence under the Right to Read Campaign.

Enabling the use of Library Services by homeless people living in supported temporary accommodation.

In partnership with the DRHE, Libraries are rolling out a project to encourage and facilitate homeless people living in supported temporary accommodation to use the public library. The aim is to remove any barriers or disincentives that might prevent homeless individuals and families from using the library.

To this end, we have made applying for a library card easier and have changed our ID requirements to facilitate people who are in temporary accommodation or who are homeless. Working with Focus Ireland's Family HAT (Homeless Action Teams) team leaders, we have initiated individual partnerships with Development Managers in hubs and hostels, linking them to their local library. Families are given a block loan of approximately forty books – as a taster - which can be changed as required over time. Local librarians then arrange library tours, showing people how to use the library, including the digital resources. We will shortly begin lending tablet devices to people in temporary accommodation so they can access the increasing number of digital services we provide. The librarians also ensure that the hubs are informed of library events. To date four hubs and one hostel have been linked to branch libraries and the service has been tailored to their requirements.

The key measurement of the success of the project is the extent to which people and families in supported temporary accommodation use their local library. Due to privacy issues it is difficult to measure the service, but anecdotal evidence from our branch libraries indicates that the number of homeless people using libraries has increased; people are identifying as homeless and are using the library to borrow books and DVDs, access public PCs, and as a place of social interaction. We propose to extend the project to more hubs and hostels.

Hugh Lane city-wide schools project

This project will involve children from twenty-six schools spanning the five administrative areas of Dublin City Council engaging in artist-led workshops and visits to the Hugh Lane. The theme of this project is to enable the creative potential of children by introducing them to the Hugh Lane Gallery, its collection and temporary exhibitions programme. The project aims to develop a greater insight into visual art practice among participants and to build relationships between communities and the Hugh Lane Gallery. The project forms part of the Hugh Lane Strategy, the Dublin City Council Culture and Creativity Strategy 2018-2022 and the Creative Ireland programme.

Hugh Lane new acquisition

One of the gallery's latest acquisitions is a gift from Sean Scully of one of his new artworks entitled *Landline Grey*. This acquisition will build on the already significant holding of Scully's work, and will complement the works which are currently hung in the gallery. Part of a new series of paintings exploring the contours of landscape, it represents a new development in the artist's career as it is painted on aluminium.

DEPARTMENTAL PROJECTS

Project	Progress/Current Status	Next Stage
Bluebell all-weather pitch	Construction in progress	Expected to be complete by end November
St. Audeon's Park & Grounds upgrade	Works are ongoing and almost at completion stage. Some delay in opening due to remedial work being carried out on the Church	Expected to be complete by end November
Liberties Greening Project	There have been delays on this project but it is now back on track	Expected completion date is end of November
Markievicz Park	Renovation and extension to Sports Pavilion is complete	Opening Ceremony on the 28 th November

Project	Progress/Current Status	Next Stage
Christ Church & Grounds	At final stage with snag list	Will complete end of November
Herzog park, Rathgar	Construction of new Multi-Use Games Area (MUGA)	Works to commence end of November
Diamond Park, (refurbishment), Sean McDermott Street	Currently reviewing the findings following public consultation	Public presentation of findings and sketch proposals due in December
St. James' Graveyard Conservation Project	Conservation repairs to memorial and wall commenced Sept 2018	Expected completion date January 2019
Le Fanu Skatepark, Ballyfermot	Following the withdrawal of the appointed Contractor this project will now have to be re-tendered	Expected commencement of construction is April 2019
LEO Business Grants	Call Out for Business Grants applications. Funding available for approval for Start Ups and companies looking to grow their business. In addition, funding and supports are available for companies who wish to get ready for BREXIT and who wish to develop their e-commerce capabilities. Over 54 business applications for funding have been approved with a total value of €848,500 up to October 2018.	Next Decision Date: End of January 2019 www.localenterprise.ie/DublinCity/Financial-Supports
BREXIT	LEO Dublin City have set up a dedicated page to help companies understand their potential exposure to BREXIT (Brexit Scorecard). It also gives an overview of the various financial supports available to enable companies to implement necessary changes to address the challenges posed by Brexit.	https://www.localenterprise.ie/DublinCity/Financial-Supports/Brexit-Information/
Ireland's Best Young Entrepreneurs (IBYE) Awards 2019	€2m Investment Fund available to find Ireland's Best Young Entrepreneur. The 2019 IBYE competition will be open to people aged between 18-35 across. IBYE will run in 2019 with recruitment from January 15th – March 2019 and the final on 15th Sep 2019.	Register now for IBYE 2019 https://www.ibye.ie/
Get All Girls Active	GAGA is a core programme delivered by Sport Officers during the 3rd Quarter 2018. The focus is to design and implement sport and physical activity programmes catering for the specific needs of teenage girls. The initiative will culminate in #GAGA day on December 5th with multiple activities citywide plus a social media account.	Programmes will be sustained where possible and participants linked in to ongoing activities in their localities.

Lord Mayors 5 Alive Challenge 2019	Registration for the 2019 Lord Mayors 5 Alive Challenge opened on 19th November. 36 Mentors have been recruited to support participants via social media and on race days.	Challenge commences on January 1st 2019.
Thrive & Forever Fit	Thrive and Forever Fit programmes are core programmes delivered by the Sport Officers during the 3rd quarter of 2018. These programmes, targeting people with mental health difficulties and older adults respectively, delivered multiple sport and physical activities in venues around the city to increase participation rates amongst these target populations.	Programmes will be sustained where possible and participants linked in to ongoing activities in their localities.
Change for Life	Healthy Ireland funding has been secured via the LCDC for the roll out of the Change for Life programme in 2019.	Confirmation of locations, content planning, resource allocation, participant recruitment, implementation.
Gaelic for Girls	DCSWP are working with Dublin Institute of Technology and the Ladies Gaelic Football Association. Students have been recruited and trained and are ready commence community sessions.	Deliver 5 Community session in both Sherriff Street and Aughtim Street.
Coolock Library refurbishment	In order to facilitate the preparation of our Temporary Library in Northside Shopping Centre, Coolock Library closed on Friday 16th November at 17:00 and remained closed until Monday 19th November. As of Monday 19th November Coolock Library's opening hours will be as follows: Monday to Saturday: 10:00 to 17:00. An opening date for the Temporary Library Unit will be announced shortly.	Dates for the closure of the main library and the opening of the temporary library will issue in the coming weeks, once tenders have been through initial review. Tender review was presented to the Capital Projects Board on Tuesday 20th November. Construction will begin in December with the library then due to reopen by the end of next summer.
Inchicore Library refurbishment	In the context of potential development of a new library as part of larger plans for Emmet Road. This project is currently being reviewed.	Project Architect to report on feasibility of reducing the project's scope to deliver access works only, given the potential for a move to another site in the long-term.
Terenure Library feasibility study	Dublin City Council's Law Dept are continuing their work to establish title on the library site.	Presentation of DCPL's decision on refurbishment / redevelopment of the library to the Area Committee, depending on the conclusion of the Law Dept's work.
Proposed New City Library, Parnell Square	On 26th October an application was submitted to An Bord Pleanála for the development in accordance with Section 175 of the Planning and Development Act 2000 as amended	Planning decision period commences.

DATES/EVENTS FOR YOUR DIARY

Councillors can see all library events in their area on the Council website at these links:

<http://bit.ly/DCC-Central-Area>

<http://bit.ly/DCC-North-Central>

<http://bit.ly/DCC-North-West>

<http://bit.ly/DCC-South-Central>

<http://bit.ly/DCC-South-East>

Event	Location	Date & Time
Winter Lights	City Wide	December 2018 www.dublin.ie/winterlights
Building Self-Esteem, Confidence and Resilience in Children	Inchicore Library	4/12/18 11am
Mind Your Mental Health	Marino Library	5/12/18 6:30pm
LEO Dublin City Women in Business Network Awards	Royal College of Physicians, Kildare Street	5/12/18 9am-5pm
#GAGA Day	Multiple locations	5/12/18 All day
Schools Cross Country	St. Anne's Park	5/12/18 9am-1pm
Impact of social media on children's mental health	Phibsboro Library	6/12/18 11am
Dublin Flea Christmas Market	The Point Square	6-9/12/18 & 13-16/12/18 All day http://dublinchristmasflea.ie/
Soccer Late Night Leagues Finals	Irishtown Stadium	7/12/18 6:30pm-9pm
Raheny Shamrock National 30k Race	St. Anne's Park	08/12/18 11am – 4pm
Christmas Carols with Dublin City Council Choir	Music Library, Central Library	10/12/18 1pm
Christmas Carols Concert by the Trio Polak and the Clontarf Children's Choir and String Orchestra with Conductor Marisol de Paula	Raheny Library	15/12/18 3.30pm
Slí an Crío	Smithfield	21/12/18 6pm-8pm www.slianchroi.ie/centre.htm
Raheny Shamrock Goal Mile	St. Anne's Park	25/12/18 11am-1pm
New Years Festival	City Wide	31/12/18 From 6pm www.nyfdublin.com

Human Resources

Workforce Numbers

The total number of employees at 31st October 2018 was 5904 (headcount). The full time equivalent (FTE) number (i.e. taking account of worksharing arrangements) was 5563.20. Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers as the workforce profile changes. Managers and staff are continuing to review how services are delivered to optimise customer service as effectively as possible. The Human Resources Department will shortly commence the process of preparing a City Council Workforce Plan for the three-year period 2019 – 2021. This process will be informed by a detailed review of the staffing requirements across the organisation. The Plan will set out in broad terms the projected level of employment over period 2019 to 2021.

Law Department

Freedom of Information

Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/6319/2018	seeks records re persons banned from Central Library	Irish Daily Mail	Press	31/10/2018	20/11/2018
FOI/6317/2018	seeks records re overtime budget	Irish Times	Press	31/10/2018	
FOI/6316/2018	seeks records re homelessness	Irish Times	Press	31/10/2018	
FOI/6313/2018	seeks records re closure of Abigail Centre, Kildonan Rd	Sunday Times	Press	30/10/2018	
FOI/6312/2018	seeks records re Western Building Systems & rapid built houses in Poppintree	Dublin Inquirer	Press	30/10/2018	
FOI/6311/2018	seeks records re impounding of vehicles	The Journal	Press	30/10/2018	
FOI/6310/2018	seeks records re clamping	The Journal	Press	30/10/2018	
FOI/6309/2018	seeks record re planning enforcement case	Garech Delaney	Client	30/10/2018	
FOI/6306/2018	seeks records re Presidential Election	Marie Goretti Moylan	Client	26/10/2018	06/11/2018
FOI/6305/2018	seeks records re provision of homeless services at Abbott Lodge	Irish Sun	Press	25/10/2018	
FOI/6304/2018	seeks records re homeless service for young people	Dearbhla McGreal	Client	25/10/2018	20/11/2018
FOI/6302/2018	seeks records re inspections of private residences to assess suitability for HAP Tenants	The Journal	Press	25/10/2018	
FOI/6301/2018	seeks records re correspondence between CE and Dept of Housing	Sunday Times	Press	25/10/2018	21/11/2018
FOI/6300/2018	Seeks records regarding IPB.	Jarlath Munnally	Councillor	25/10/2018	
FOI/6299/2018	Seeks records regarding amounts spend on Christmas decorations.	Fora.ie	Press	25/10/2018	
FOI/6296/2018	seeks records re proposed development of land at St Paul's Pk Raheny	Crekav	Business	23/10/2018	20/11/2018
FOI/6294/2018	Seeks records regarding succession of tenancies, repair	Irish Daily Mail	Press	23/10/2018	

	requests and complaints re social housing units.				
FOI/6291/2018	Seeks records regarding College Green Plaza	The Journal	Press	22/10/2018	21/11/2018
FOI/6290/2018	Seeks records regarding overcrowding and underoccupancy in social housing.	Marc Morrison	Client	22/10/2018	16/11/2018
FOI/6289/2018	Seeks records regarding correspondence between Hugh Lane Gallery and National Gallery of London	The Journal	Press	22/10/2018	20/11/2018
FOI/6287/2018	seeks records re complaints from homeless persons	The Journal	Press	19/10/2018	20/11/2018
FOI/6286/2018	seeks records re housing lists	Laura-Ashley Ni Shuilleabhain	Client	19/10/2018	
FOI/6284/2018	Seeks records regarding life buoys and defibrillators.	The Sun	Press	19/10/2018	
FOI/6282/2018	Seeks records regarding Dodder Greenway	The Times	Press	19/10/2018	20/11/2018
FOI/6280/2018	seeks records re costs associated with College Green Plaza Plan	Gordon Deegan	Press	18/10/2018	
FOI/6279/2018	seeks records re costs associated with College Green Plaza Plan	Brian Hutton	Client	18/10/2018	
FOI/6278/2018	seeks records re DFB Ambulance Service	Craig Hughes	Client	18/10/2018	14/11/2018
FOI/6277/2018	Seeks records regarding DRHE freephone service	Laoise Neylon	Press	18/10/2018	
FOI/6276/2018	Seeks records regarding referrals of cases involving child welfare in emergency accommodation.	Irish Examiner	Press	18/10/2018	16/11/2018
FOI/6275/2018	Seeks records regarding graffiti/street art over the last three years.	Sunday Times	Press	18/10/2018	14/11/2018
FOI/6274/2018	Seeks records regarding numbers of horses seized in last three years.	Natalie Kavanagh	Client	18/10/2018	19/10/2018
FOI/6272/2018	Seeks records regarding planning enforcement file.	Denise Doorly	Client	18/10/2018	19/10/2018
FOI/6270/2018	Seeks records regarding works at Harold's Cross Road	Burns Kelly Corrigan	Solicitor	16/10/2018	14/11/2018

FOI/6269/2018	Seeks records regarding expenditure on consultation for College Green Plaza	The Journal	Press	16/10/2018	14/11/2018
FOI/6268/2018	Seeks records regarding illegal dumping of waste.	Mette Marie Birch Breuning	Client	12/10/2018	
FOI/6267/2018	Seeks records regarding monies spent on services through Irish for last four years.	Conradh na Gaeilge	Other	12/10/2018	
FOI/6265/2018	Seeks records regarding complaints on private rented properties	Jade Carpenter	Client	11/10/2018	08/11/2018
FOI/6264/2018	Seeks records regarding fines for parking in disabled spaces.	Mads Thorup Thomsen	Client	11/10/2018	
FOI/6262/2018	Seeks records regarding monies spent on legal services.	Irish Independent	Press	11/10/2018	09/11/2018
FOI/6261/2018	Seeks records regarding fines issued for parking in disabled spaces.	Lauren Fetherston	Client	11/10/2018	
FOI/6260/2018	Seeks records regarding DRHE report on family hubs.	Jack Power	Press	11/10/2018	
FOI/6259/2018	Seeks records regarding complaints of noise pollution in Harcourt Street and Camden Street areas.	Laoise Neylon	Press	11/10/2018	09/11/2018
FOI/6258/2018	Seeks records regarding planning enforcement file.	Frank McDonald	Client	11/10/2018	23/10/2018
FOI/6257/2018	Seeks records regarding complaints about disability access across the City.	Nick Moloney	Client	11/10/2018	09/11/2018
FOI/6256/2018	Seeks records regarding planning enforcement file.	Shane O'Brien	Client	11/10/2018	
FOI/6255/2018	Seeks records regarding anti social behaviour in libraries.	Lauren Fetherston	Client	11/10/2018	07/11/2018
FOI/6253/2018	Seeks records regarding waste ash removal.	Sandymount & Merrion Residents Association	Other	11/10/2018	
FOI/6252/2018	Seeks records regarding vacant sites register.	Conn Corrigan	Press	10/10/2018	06/11/2018
FOI/6251/2018	Seeks records regarding clamping.	Cormac Byrne	Client	09/10/2018	
FOI/6250/2018	seeks record re street cleaning budgets	Dan Grennan	Client	05/10/2018	08/10/2018

FOI/6248/2018	sees records re non nationals presenting to Homeless Service	Irish Times	Press	04/10/2018	06/11/2018
FOI/6246/2018	seeks records re Trinity Hall, Dublin	James Kenny	Client	03/10/2018	06/11/2018
FOI/6245/2018	seeks records re properties offered by Nama to DCC	Brian Hutton	Client	03/10/2018	
FOI/6244/2018	seeks records re Nama and supply of properties	Brian Hutton	Client	03/10/2018	05/11/2018
FOI/6243/2018	Seeks records regarding entry in lobbying register.	Sunday Business Post	Press	03/10/2018	07/11/2018
FOI/6242/2018	Seeks records regarding observations on planning applications submitted by oireachtas members.	Karl Deeter	Press	02/10/2018	07/11/2018
FOI/6241/2018	Seeks records regarding vacant residential units.	Empty Homes	Business	02/10/2018	06/11/2018
FOI/6240/2018	Seeks records regarding complaints relating to clamping of vehicles.	The Journal	Press	02/10/2018	
FOI/6239/2018	Seeks records regarding representations from members of Oireachtas opposing planning permission for housing developments.	Ken Foxe	Press	01/10/2018	06/11/2018

The above table represents a snapshot of the position with **non-personal** FOI requests only, received in February 2017 in October 2018

The overall position regarding FOI requests from 01/01/2018 is outlined below.

Carried forward from 2017	65
Total opened at October 2018	642
	707
Total closed at October 2018	640

Live cases 67