
Dublin City Council Housing Supply Report

The Dublin City Council Delivery Target for the three-year period 2015- 2017 was **3,347** Homes. The following was the delivery output for that three-year period:

| Delivered through: | 2015 | 2016 | 2017 | Total |
|---|--------------|--------------|--------------|--------------|
| Construction by DCC | 19 | 68 | 235 | 322 |
| Acquisition/Leasing by DCC | 263 | 259 | 165 | 687 |
| Construction by AHB's | 53 | 0 | 142 | 195 |
| Acquisition/Leasing by AHB's | 230 | 206 | 225 | 661 |
| Part V Acquisitions | 0 | 25 | 56 | 81 |
| Voids Restored by DCC | 1,012 | 975 | 879 | 2,866 |
| Delivery Total | 1,577 | 1,533 | 1,702 | 4,812 |
| HAP Tenancies, Homeless (60% in the City) | 112 | 934 | 1,579 | 2,625 |
| HAP Tenancies, General | 0 | 0 | 1,040 | 1,040 |
| Total Housing Outturn | 1,689 | 2,467 | 4,321 | 8,477 |

A new four-year housing programme 2018-2021 began in January 2018. The delivery target for the four-year period for Dublin City is **9,094**

This target figure includes Local Authority New Build, Acquisitions, Refurbishment/voids, Leasing and Part V. It also includes similar activity by Approved Housing Bodies (AHB's). Separate targets are set for the Housing Assistance Payment Scheme (HAP).

The following table gives details of the targets and delivery for the first year of this programme (2018):

| Programmes | Target | Delivery | +_ | |
|---|--------------|--------------|---------------|------------|
| New Build – DCC | 271 | 264 | -7 | |
| New Builds – AHB's | 403 | 282 | -121 | |
| Part V | 71 | 105 | +34 | |
| *Voids Restored by DCC | 300 | 200 | -100 | |
| Sub Total Build/Delivery | 1,045 | 851 | -194 | 81% |
| Long Term Leasing | 440 | 61 | -379 | |
| Acquisitions | 278 | 545 | +267 | |
| Total Target/Delivery 2018 | 1,763 | 1,457 | -306 | 83% |
| HAP Tenancies (Homeless) | 585 | 1,186 | +601 | |
| ** HAP Tenancies (Mainstream) | 2,040 | 1,023 | -1,017 | |
| ***HAP Tenancies (Rent Supplement/Transfer) | 2,068 | 302 | -1,766 | |
| Total HAP | 4,693 | 2,511 | -2,182 | |
| Total Output | 6,456 | 3,968 | -2488 | 61% |
| Additional Voids Restored | 500 | 671 | +171 | |

Notes:

*Actual voids restored by DCC in 2018 was **871**, however this figure was originally capped in respect of Re-Building Ireland by the Department at **300** and later in the year at **200**. In previous years Dublin City Council counted all restored voids as completions.

** This activity is largely demand led and outside our control.

***This activity refers to existing tenancies under the Rent Supplement Scheme who are to transfer over to HAP, this is led by the Department of Social Protection and progress has been slow, and is largely outside DCC control.

There was a further over 900 Homeless HAP tenancies created by the DRHE/DCC in 2018 but they are located in the three Dublin Local Authority areas and are part of their output figures.

The projected delivery for the remaining three years of this (2018-2021) programme is:

| Programmes | 2019 | 2020 | 2021 | Total |
|--|--------------|--------------|--------------|---------------|
| New Build – DCC | 302 | 620 | 1,543 | 2,465 |
| New Build – AHB's | 343 | 404 | 395 | 1,142 |
| Part V | 207 | 300 | 300 | 807 |
| Voids Restored by DCC | 58 | 100 | 100 | 258 |
| Long Term Leasing | 460 | 652 | 653 | 1,765 |
| Acquisitions | 254 | 320 | 320 | 894 |
| Total Projected Delivery | 1,624 | 2,396 | 3,311 | 7,331* |
| HAP Tenancies (Homeless) | 1,276 | 1,276 | 1,276 | 3,828 |
| HAP Tenancies (Mainstream) | 739 | 739 | 739 | 2,217 |
| HAP Tenancies (Rent Supplement) | 1,520 | 1,520 | 1,520 | 4,560 |
| Projected HAP Output | 3,535 | 3,535 | 3,535 | 10,605 |
| Total Output | 5,159 | 5,931 | 6,846 | 17,936 |
| Additional Voids Restored – estimated | 742 | 742 | 742 | 2,226 |

***Estimated cost - €2.2 Billion**

I am confident that this challenging overall target of **9,094** will be achieved.

The following pages give details of the various programmes/schemes, the stage that all projects are at, with estimated milestones and completion timescales.

Brendan Kenny
Assistant Chief Executive
Date: 17th June 2019

Homes Under Construction

| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Mile Stone | Finish Date |
|----------------|-------------------|------------------------------------|----------------|-------|---|---|--------------------|
| North Central | DCC | Priory Hall, Coolock, D. 5 | LA Housing | 26 | Blocks 8-20 commenced on site June 2017 | Completion of blocks 13-20 July 2019 Completion of blocks 8-12- Oct 2019 | Q2 2019 Q3 2019 |
| North Central | AHB (Tuath) | Old School House Lane, Santry, D.9 | CALF | 8 | Turnkey Development – On site | Completion of scheme | Q4 2019 |
| South Central | AHB (Fold) | St. Agnes's Armagh Road, | CALF | 97 | On site | Completion of scheme | Q4 2019 |
| South Central | AHB (Tuath) | Raleigh Square, D.12 | CALF | 33 | On site | Completion of scheme | Q3 2019 |
| South Central | AHB (Fold) | Dolphin Park, D.8 | CALF | 43 | On site | Completion of scheme | Q4 2019 |
| South Central | DCC | St. Teresa's Gardens, D.8 | Regeneration | 54 | On site | Completion of scheme | Q3 2020 |
| South Central | AHB (Walk) | Rafter's Lane, | CAS | 11 | On site | Completion of scheme | Q3 2019 |
| South Central | AHB (Alone) | Jamestown Court, D.8 | CALF | 9 | On Site | Completion of scheme | Q2 2020 |
| South Central | DCC | Cornamona, Ballyfermot, | LA Housing | 61 | On Site | Completion of scheme | Q4 2020 |
| South Central | DCC (Rapid build) | Cherry Orchard, | LA Housing | 72 | Contractor on site | Completion of scheme | Q2 2019 |
| South Central | AHB (Tuath) | Ravensdale Court D12 | Calf | 9 | Contractor on site - Turnkey | Completion of scheme | Q4 2020 |
| South Central | AHB (Respond) | 489/490 Bluebell Avenue | CALF | 52 | Contractor on site - Turnkey | Completion of scheme | Q1 2021 |
| South Central | AHB (Oaklee) | 30-35 Bow Lane Dublin 8 | CALF | 18 | Contractor on site - Turnkey | Completion of scheme | Q2 2020 |
| Central | AHB (Cluid) | St. Mary's Mansions, D.1 | CALF | 80 | On site | Completion of scheme | Q4 2019 |
| Central | DCC | Ballybough Road, D.3 | LA Housing | 7 | On site | 5 completed in 2018 | Q2 2019 |
| Central | DCC | O'Devaney Gardens, D.7 | Regeneration | 56 | On site | Completion of scheme | Q1 2020 |
| Central | AHB (Oaklee) | Poplar Row, D.3 | CALF | 29 | On site | Completion of scheme | Q4 2019 |

Homes Under Construction

| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Mile Stone | Finish Date |
|----------------|---------------|---------------------------|--------------------|--------------|--------------------|----------------------|-------------|
| Central | AHB (Respond) | Mountjoy Square, D.1 | CALF | 31 | On site | Units to be acquired | Q2 2019 |
| Central | DCC | Dominick Street, | Regeneration | 72 | On site | Completion of scheme | Q2 2021 |
| Central | AHB (CHI) | North King St | CALF | 30 | On site | Completion of scheme | Q3 2020 |
| Central | DCC | North King St | LA Housing | 30 | On site | Completion of scheme | Q4 2020 |
| NORTH CENTRAL | DCC | AYREFIELD DC-0004 | Housing PPP | 150 | Contractor on site | Completion of scheme | Q4 2020 |
| South East | DCC | Moss Street, D2 | LA Housing | 22 | Contractor on site | Completion of scheme | Q1 2020 |
| North West | DCC | Scribblestown DC-0010 | Housing PPP | 70 | Contractor on site | Completion of scheme | Q2 2020 |
| North West | AHB (Cluid) | Wad River Close, Ballymun | CALF | 9 | On site | Completion of scheme | Q4 2019 |
| | | | TOTAL | 1,079 | | | |

Schemes at Tender Stage

| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
|----------------------------------|-----------------------------|-------------------------------|----------------|--------------|--|--|-------------|
| Central | AHB (pmc) | Dominick Place, D.1 | CALF | 9 | Contract awarded | On site May 2019 | 2020 |
| Central | DCC | Croke Villas, D.3 | Regeneration | 72 | Judicial review held Dec 2018. Awaiting decision | Out to tender for 11 houses. | 2020 |
| Central | AHB (Tuath) | Ellis Court, D.7 | CAS | 22 | Disposal to Tuath approved | On site June 2019 | 2020 |
| South East | AHB (PMVT) | New street, D.8 | CAS | 8 | Disposal approved Nov 2018 Awaiting stage 3 decision | Out to tender | 2019 |
| South East | AHB (PMVT) | Townsend Street 180-187, D.45 | CAS | 18 | Planning permission granted | Out to tender | Q4 2020 |
| South East | AHB (Cluid) | Bethany House, D.4 | CALF | 62 | Tender process completed June 2019 | Contractor on site | Q4 2020 |
| North West | AHB (Novas) | Ratoath Avenue, D.7 | CAS | 6 | Planning permission granted Nov 2018 | Out to tender | Q3 2019 |
| Central | AHB (Simon) | Arbour Hill, D.7 | CAS | 14 | Planning granted | On site September 2019 | Q1 2020 |
| South Central | AHB (Dublin Simon) | 25/26 Ushers Island, D.8 | CAS | 100 | Planning permission granted | Decision on pre tender application | Q2 2020 |
| BUNDLE 1 North Central | DCC (Rapid build) | Bunratty Road, D.17 | LA Housing | 78 | Awaiting final approval. | Award contract June '19 | Q2 2020 |
| South Central | DCC (Rapid build) | Bonham Street, | LA Housing | 57 | Awaiting final approval. | Award contract June '19 | Q2 2020 |
| South Central | DCC (Rapid build) | Cork/Chamber Street, D.8 | LA Housing | 55 | Awaiting final approval. | Award contract June '19 | Q2 2020 |
| South Central | DCC (Rapid build) | Springvale, D.20 | LA Housing | 71 | Awaiting final approval. | Award contract June '19 | TBC |
| Central | DCC Housing Land Initiative | O'Dervaney Gardens | Joint Venture | 119 | Final phase of Procurement process | Selection of Developer (June 2019) | TBC |
| North Central | DCC Housing Land Initiative | Oscar Traynor Road | Joint venture | 192 | Finalising Competitive Dialogue process | Selection of Developer (June 2019) | TBC |
| South Central | DCC Housing Land initiative | St Michael's Estate | Mixed Scheme | 150 | 70% Cost Rental, 30% Social Housing | Selection of Design Team (Summer 2019) | TBC |
| | | | Total | 1,033 | | | |

| Homes Currently Being Acquired | | | | | | | |
|--------------------------------|----------|-----------------------------|----------------|------------|-------------------------------|---------------------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| All Areas | DCC | General Acquisitions | LA Housing | 216 | With Law Department | Closing of acquisitions ongoing | 2019 |
| All Areas | AHB | General and Special Needs | CALF | 55 | Various proposals in progress | Closing of acquisitions | 2019 |
| All Areas | AHB | General and Special Needs | CAS | 59 | Various proposals in progress | Closing of acquisitions | 2019 |
| Central | DCC | Liffey Trust, D.1 | Leasing | 4 | Approved by Department | Closing of acquisition | 2019 |
| North West | DCC | Prospect Hill Turnkey, D.11 | LA Housing | 58 | In remediation process | Closing of acquisition | 2019 |
| | | | Total | 392 | | | |

See Appendix at end of this report for further detail on acquisitions.

| Part V Acquisitions (Approved) | | | | | | | |
|--------------------------------|--------------------|--|----------------|------------|-------------------------------|----------------------|-------------|
| Committee area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| North Central | AHB (Iveagh Trust) | Clongriffin, D.13 | CALF | 84 | On site | Units to be acquired | Q2 2019 |
| North Central | DCC | St. Joseph's School, D.9 | LA Housing | 14 | Funding approved | Units to be acquired | Q2 2019 |
| South East | DCC | Church Avenue, D 6 | LA Housing | 1 | Agreement in place | Unit to be acquired | Q1 2019 |
| South East | DCC | Bolands Mills D 2 | LA Housing | 3 | Agreement in place | Units to be acquired | Q3 2019 |
| South East | DCC | Block H Mount Argus Dublin 6 | LA Housing | 13 | Agreement in place | Units to be acquired | Q3 2019 |
| South East | DCC | St. Pancras, D.6 Harolds Cross | LA Housing | 6 | Agreement in place | Units to be acquired | Q2 2019 |
| Central | DCC | Royal Canal Park, D.15 | LA Housing | 3 | Agreement in place | Units to be acquired | Q2 201 |
| Central | DCC | Pelletstown, D.15 | LA Housing | 10 | Agreement in place | Units to be acquired | Q1 2019 |
| South Central | DCC | Herberton | LA Housing | 39 | Agreement in place | Units to be acquired | Q3 2019 |
| Central | DCC | Block B Dublin Landings, D.2 Docklands | LA Housing | 30 | Agreement in place | Units to be acquired | Q3 2020 |
| Central | DCC | Sir John Rogerson Quay | LA Housing | 6 | Agreement in place. Off site. | Units to be acquired | Q2 2019 |
| Central | DCC | Block B Dublin Landings Docklands | LA Housing | 30 | Agreement in place | Units to be acquired | Q3 2020 |
| | | | Total | 239 | | | |

Capital Appraisals being processed

| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
|----------------------------------|--------------------|---------------------------------|-----------------------|--------------|--|--|--------------------|
| Central | DCC | Infirmary Road, D.8 | LA Housing | 37 | Completion of design and part 8 drawings | Part 8 submission to Area Comm. Q1 2019 | Q4 2020 |
| Central | DCC | Matt Talbot Court, D.1 | LA Housing | 92 | Feasibility with preliminary report and costings complete | Approval from Department. | TBC |
| Central | AHB (Novas) | Bolton Street, D.1 | CAS | 8 | Consultants appointed. Applying for one stage planning process | Submission of planning application | 2020 |
| Central | DCC | Dunne Street, D.1 | LA Housing | 103 | Feasibility with preliminary report and costings complete | Appointment of design team April 2019 | TBC |
| Central | DCC | Dorset Street Flats, D.1 | LA Housing | 115 | Tender brief completed for design team | Appointment of design team March 2019 | TBC |
| Central | DCC | Constitution Hill, D.7 | LA Housing | 100 | Tender brief completed for design team | Appointment of design team March 2019 | TBC |
| South East | AHB (PMVT) | Shaw Street, D.8 | CAS | 11 | Stage 1 approved | Submit Stage 2 | 2019 |
| North Central | DCC | Belcamp B, D.17 | LA Housing | 16 | Feasibility stage | Stage 1 application and Part 8 initiated | TBC |
| North Central | AHB (Respond) | High Park, Grace Park Road, D.9 | CALF | 101 | With An Bord Pleanala | Decision from ABP by June 2019 | 2020 |
| South Central | AHB (Alone/Circle) | 1b St. Michael's Estate, D.10 | CAS | 52 | Feasibility reviewed by DCC | Stage 2 application to Department | Q4 2020 |
| North West | DCC | St. Finbar's Court, D.7 | LA Housing | 44 | Design team appointed | Part 8 for complete scheme Autumn 2019 | Q4 2020 |
| BUNDLE 2 North Central | DCC (Rapid build) | Cromcastle Court, D.10 | LA Housing | 330 | Design Team assessment | Appoint Design Team June 2019 | Q4 2020 |
| North Central | DCC (Rapid build) | Woodville, D.5 | LA Housing | 45 | Design Team assessment | Appoint Design Team June 2019 | Q4 2020 |
| BUNDLE 3 South Central | DCC | Grand Canal Basin, D.8 | LA Housing | 80 | Design Team assessment | Appoint Design Team June 2019 | Q4 2020 |
| South East | DCC | St. Andrew's Court, D.2 | LA Housing | 42 | Design Team assessment | Appoint Design Team June 2019 | Q4 2020 |
| BUNDLE 4 South Central | DCC | Scoil Eanna, D.12 | LA Housing | 180 | Design Team assessment | Appoint Design Team Sept 2019 | Q4 2020 |

Capital Appraisals being processed

| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
|-------------------------------|-----------------|-----------------------------|-----------------------|--------------|-------------------------------------|----------------------------------|--------------------|
| BUNDLE 5 North West | DCC | Valley Site, D.11 | LA Housing | 150 | Design Team assessment | Appoint Design Team Sept 2019 | Q4 2020 |
| North Central | DCC | Darndale Spine | LA Housing | 83 | Design Team assessment | Appoint Design Team Sept 2019 | Q3 2020 |
| North Central | DCC | Belcamp Site E | LA Housing | 26 | Design Team assessment | Appoint Design Team Sept 2019 | Q3 2020 |
| North Central | DCC | Sladmore, Ayrfield, D.13 | LA Housing | 24 | Design Team assessment (Stage 2) | Appoint Design Team Sept 2019 | Q3 2020 |
| | | | Total | 1639 | | | |

Schemes at Preliminary Planning/Design

| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
|----------------|-----------------------|----------------------------------|----------------|-------|---|---|-------------|
| Central | AHB (Cluid) | North Great Charles St., D.1 | CALF | 53 | Lodge planning application March 2019 | Planning decision | 2020 |
| Central | DCC | East Wall Road, D.3 | LA Housing | 80 | Feasibility study on overall development of site | Determine development options | TBC |
| Central | AHB (Circle) | Railway Street, D.1 | CALF | 47 | Design team appointed. Planning application lodged Nov 2018 | Decision on planning | 2020 |
| Central | AHB (James McSweeney) | Berkley Street, D.7 | CALF | 35 | Planning application lodged Sept. 2018 | Planning permission granted | 2020 |
| Central | DCC Depot Site | Coleraine Street, D.1 | LA Housing | 11 | Social Housing Development | Determine development options and devise plan | TBC |
| Central | DCC Depot Site | Portland Row, D.1 | LA Housing | 35 | Social Housing Development | Determine development options and devise plan | TBC |
| Central | DCC Depot Site | Orchard Road, D.3 | LA Housing | 32 | Social Housing Development | Determine development options and devise plan | TBC |
| Central | DCC Depot Site | Broombridge Road, D.7 | LA Housing | 15 | Social Housing Development | Determine development options and devise plan | TBC |
| South Central | AHB (Respond) | Lar Redmond Centre, D.12 | LA Housing | 5 | Feasibility study | Detailed feasibility study underway | 2020 |
| South Central | AHB (Respond) | Bluebell Avenue, D.12 | CALF | 52 | Negotiations ongoing with the developer | Completion of agreement | 2020 |
| South Central | DCC | Dolphin Phase 2, D.8 | Regeneration | 180 | Regeneration board – agreement in principle | Master plan finalised. Prepare cost plan and CEA | 2022 |
| South Central | AHB (Circle) | Coruba House, D.12 | CALF | 36 | Feasibility reviewed by DCC and feedback given | Revised feasibility due back to DCC | 2020 |
| South Central | DCC (Respond) | Sarsfield Road, OLV Centre, D.10 | LA Housing | 6 | Feasibility stage. Senior Citizen development | Detailed feasibility study underway | TBC |
| South Central | DCC Depot Site | Sundrive Road, D.12 | LA Housing | 2 | Social Housing Development | Determine development options and devise plan | TBC |
| South Central | DCC Depot Site | Davitt Road, D.12 | LA Housing | 70 | Social Housing Development | Determine development options and devise plan | TBC |
| South Central | DCC Depot Site | Marrowbone/ Forbes Lane, D.8 | LA Housing | 120 | Social Housing Development | Develop proposal in accordance with the Liberties LAP | TBC |

Schemes at Preliminary Planning/Design

| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
|----------------|----------------|---|----------------|-------|---|---|-------------|
| South Central | AHB (Novas) | Kilmainham, D.8 | CAS | 11 | Freehold issue finally resolved | Departmental approval | Q4 2020 |
| South Central | DCC Depot Site | Garryowen Road, D.10 | LA Housing | 34 | Social Housing Development | Determine development options and devise plan | TBC |
| North Central | DCC | Belcamp Oblate Lands, D.17 | LA Housing | 400 | Extensive Masterplan required | Determine development options | TBC |
| North Central | DCC | Glin Court, D.17 | LA Housing | 39 | Revised feasibility completed | Apply for one stage process. | TBC |
| North Central | AHB (Fold) | Millwood Court, D.5 | CALF | 60 | Plans being developed by FOLD | Plans ready for local consultation | TBC |
| North Central | DCC | Thatch Road, D.9 | LA Housing | 30 | To be offered to AHB for Senior Citizens | Preparation of planning application | 2020 |
| South East | DCC | Charlemont (Block 4), D.20 | PPP | 15 | DCC to exercise an option to acquire further units (15 units at 10% discount on market value) | Agree costs with developer | 2020 |
| North West | DCC | Kildonan Lands, D.11 | LA Housing | 118 | Finalise Masterplan layout. Update cost plan and prepare CBA | Tender for Design Team (to bring to Part 8) Q1 2019 | 2021 |
| North West | DCC Depot Site | Collins Avenue, D.9 | LA Housing | 115 | Social Housing Development | Determine development options and devise plan | TBC |
| North West | DCC | Church of the Annunciation, Finglas, D.11 | LA Housing | 45 | Initial feasibility done | Plan to be developed for Senior Citizen accommodation | TBC |
| North West | DCC | Bannow Road (2.8 Acres), D.7 | LA Housing | TBC | Site recently purchased by DCC adjacent to Batchelors Factory | Plan to be developed for Social Housing scheme | - |
| North West | DCC | 37/38 Barnamore Park, D.11 | LA Housing | TBC | In-fill site | Plan to be developed for small scheme of Social Housing | - |
| North West | DCC | 74/75 Fairlawn Road, D.11 | LA Housing | TBC | In-fill site | Plan to be developed for small scheme of Social Housing | - |
| North West | DCC | 13 Casement Drive, D.11 | LA Housing | TBC | In-fill site | Plan to be developed for small scheme of Social Housing | - |

Schemes at Preliminary Planning/Design

| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
|-----------------------|-----------------|-------------------------|-----------------------|--------------|---------------------------------------|---|--------------------|
| North West | DCC | Berryfield Road, D.11 | LA Housing | TBC | In-fill site (open space) | Plan to be developed for small scheme of Social Housing | - |
| North West | DCC | 307 Casement Road, D.11 | LA Housing | TBC | In-fill site | Plan to be developed for small scheme of Social Housing | - |
| North West | DCC | St. Helena's Road, D.11 | LA Housing | TBC | Cul-de-sac site near new Rapid scheme | Plan to be developed for 1-2 houses | - |
| | | | | | | | |
| | | | Total | 1,646 | | | |

| Traveller Accommodation Programme | | | | | | | |
|-----------------------------------|----------|------------------------|----------------|-----------|--------------------------------------|---|-------------|
| Projects | Provider | Scheme | Funding Scheme | Units | Status | Next Milestone | Finish Date |
| Stage 4 | DCC | Bridgeview | LA Housing | 1 | Contractor on site | Project complete March 2019 | Q2 2019 |
| Stage 4 | DCC | Avila Park | LA Housing | 1 | Contractor on site | Project complete March 2019 | Q2 2019 |
| Single Stage | DCC | Naas Road | LA Housing | 3 | Detailed design | Further survey required due to soft foundations | Q4 2019 |
| Single Stage | DCC | Avila Park | LA Housing | 3 | Detailed design | Order of magnitude costing | Q4 2019 |
| Single Stage | DCC | Reuben Street | LA Housing | 1 | Detailed design | Further survey required due to soft foundations | Q4 2019 |
| Stage 1 | DCC | Grove Lane | LA Housing | 10 | Preliminary design and consultation | Issues with residents. Consultation stalled | 2020/2021 |
| Stage 1 | DCC | Cara Park | LA Housing | 8 | Preliminary design and consultation | Detailed design | 2020/2021 |
| Stage 1 | DCC | Cara Park | LA Housing | 2 | Preliminary design and consultation | Detailed design | 2020/2021 |
| Stage 2 | DCC | Labre Park (Phase 2/3) | LA Housing | 28 | Consultation complete. Design frozen | Part 8 application Feb/Mar 2019 | 2019/2022 |
| Stage 1 | DCC | St. Mary's | LA Housing | 1 | Preliminary design and consultation | Detailed design | 2020 |
| | | | Total | 58 | | | |

| Potential Affordable Homes | | | |
|----------------------------|-------|--------|-------------|
| Schemes/Sites | Units | Status | Finish Date |
| | | | |

| Potential Affordable Homes | | | |
|--|--------------|--|--------------------|
| Schemes/Sites | Units | Status | Finish Date |
| Ballymun O'Cualann (Site 1), D.11 | 49 | Completed and sold | Done |
| Ballymun O'Cualann (Site 2), D.11 | 39 | Planning application lodged 11/06/2018 | TBC |
| Ballymun O'Cualann (Site 3), D.11 | 14 | At pre-planning stage | 2020 |
| Ballymun Balbutcher and Sillogue sites 12 & 14, D.11 | 157 | Advertised March 2019- 25 expressions of interest received-deadline for receipt of further information, 31 st May 2019. | TBC |
| Ballymun – further sites, D.11 | 200 | Being prepared for advertisement | |
| *Cherry Orchard, D.10 | 215 | Advertised March 2019-25 expressions of interest received-deadline for receipt of further information, 31 st May 2019. | TBC |
| Cherry Orchard – further sites, D.10 | 525 | Being prepared for advertisement | |
| Housing Land Initiative sites – O'Devaney Gardens & Oscar Traynor Road | 329 | In procurement process | TBC |
| Poolbeg SDZ | 500 | Feasibility stage | TBC |
| Belcamp/Oblate Lands, Coolock, D.17 | 300 | Feasibility stage | TBC |
| Kildonan, Finglas, D.11 | 48 | Feasibility stage | TBC |
| Valley Park, Finglas, D.11 | 50 | Feasibility stage | TBC |
| Total | 2,426 | | |

***A total of €14.6million for infrastructure works on three sites (Ballymun and Cherry Orchard) was approved by the Department of Housing, Planning and Local Government in December 2018**

Cost Rental Proposals

| Schemes/Sites | Units | Status | Finish Date |
|---------------------------------|--------------|--|-------------|
| Emmet Road, D.8 (St. Michael's) | 330 | Framework Development Plan being developed | TBC |
| Coultry Road, Ballymun, D.11 | 300 | Site advertised. Expressions of interest considered, moved to 2 nd stage of procurement. | TBC |
| Cherry Orchard | 600 | Site near Park West being examined by Land Development Agency for Cost Rental and affordable scheme. | TBC |
| Total | 1,230 | | |

Buy and Renew Scheme: Derelict/Vacant properties 2019 (Total Acquired/Completed 2018: 27 units)

Status of a further 29 properties (below) acquired under the Derelict Sites Act/CPO through the Buy and Renew Scheme

| Property | Position |
|--------------------------------------|--|
| 6 Creighton Street, Dublin 2 | Stabilisation works required to structure. Estimated Completion is Q1 2020 |
| 7 Kingsland Park Avenue, Dublin 8 | Builder Appointed. Estimated completion Q3 2019 |
| 21 Rutland Street Lower, Dublin 1 | Contractor Appointed. Estimated completion Q2 2019 |
| 6 Nelson St, Dublin 7 | Refurbishment works in progress. Estimated completion Q4 2019 |
| 36 Cromcastle Avenue, Kilmore, D5 | Refurbishment works completed. Allocated |
| 1C Barry Avenue, Finglas, Dublin 11 | Refurbishment works in progress. Estimated completion Q3 2019 |
| 58 Glenties Park, Finglas Dublin 11 | Refurbishment works in progress. Estimated completion Q3 2019 |
| 48 Manor Place, Stoneybatter, Dub 7 | Refurbishment completed- For allocation. |
| 55 Kilbarron Park, Coolock Dublin 5 | Refurbishment works completed. Allocated |
| 35 Oldtown Road Santry, Dublin 9 | Refurbishment works completed. Allocated |
| 35A Oldtown Road, Santry Dublin 9 | Refurbishment works in progress. Estimation completion Q2 2019 |
| 7 Chapelizod Hill Road. | Refurbishment works in progress. Estimated completion Q3 2019 |
| 77 & 77A & 78 The Coombe Dublin 8 | Prepare Design detail. Appoint Contractor. Estimated completion Q1 2020 |
| 66 Barry Park Finglas Dublin 11 | Refurbishment works in progress. Estimated completion Q2 2019 |
| 50 Berryfield Road Finglas Dublin 11 | Refurbishment Works in progress. Estimated completion date Q3 2019 |
| 104 Beaumont Road, Dublin 9 | Refurbishment works completed – for allocation. |
| 92 Kippure Park, Finglas Dublin 11 | Appoint Contractor. Estimated completion Q4 2019 |
| 25 St James Terrace , Dublin 8 | Refurbishment completed- Allocated. |

| Property | Position |
|--------------------------------------|---|
| 33 Joyce Road, Dublin 9 | Refurbishment completed- Allocated. |
| 52 Windmill Road, Crumlin, Dublin 12 | Acquired. Next stage: Refurbishment. Estimated completion Q4 2019 |
| 32 Harold Road, Arbour Hill Rd,Dub 7 | Acquired. Next stage: Refurbishment. Estimated completion Q4 2019 |
| 33 Harold Road, Arbour Hill Rd,Dub 7 | Acquired. Next stage: Refurbishment. Estimated completion Q4 2019 |
| 16/16A St James Terrace, Dublin 8 | Acquired. Next stage: Design. Estimated completion Q4 2019 |
| 17/17A St James Terrace, Dublin 8 | Acquired. Next stage: Design. Estimated completion Q4 2019 |
| 142/144 Harolds Cross Road | Refurbishment being designed – Completion Q2 2020 |
| 92 Chanel Road, Coolock D 5 | Refurbishment completed- Allocated |
| 61 Killester Park, Dublin 5 | Acquired- Refurbishment works to commence. |

Vacant residential property acquisitions

The Housing Department is currently negotiating the acquisition of **19** additional vacant residential properties under the buy and renew scheme.

Current processes underway to identify additional properties

The City Council has established a communication forum with other Local Authorities, State Agencies and Approved Housing Bodies in relation to the recording and where possible the sharing of data on vacant properties.

There is a dedicated vacant housing database to record all properties reported to it and the City Council continues to liaise with Landlords, Estate Agents, Property Owners and the General Public to help identify vacant properties in the City.

The Housing Department has established a vacant housing register that has recorded 554 residential properties by accessing data from the CSO, Geo-directory, Vacanthomes.ie and internal databases.

The City Council has undertaken 267 site inspections with regard to vacant properties.

A further 12 inspections are scheduled and 28 title searches are currently in progress.

Vacant (Void) Property Refurbishments: Housing Maintenance refurbished **969** properties in 2018.

Vacant Property Refurbishments Completed 2019 (as at March 31 st)

| Property Type | Central | North Central | North West | South Central | South East | Total |
|-----------------|-----------|---------------|------------|---------------|------------|------------|
| House | 16 | 28 | 26 | 37 | 2 | 109 |
| Apartment | 8 | 6 | 18 | 43 | 34 | 109 |
| Senior Citizens | 16 | 11 | 17 | 17 | 20 | 81 |
| Total | 40 | 45 | 61 | 97 | 56 | 299 |

The properties are divided into:

Vacant Council Properties: 225
 Acquisitions: 71
 Buy and Renew 3

Current Refurbishments Underway:

| Status | Central | North central | North West | South Central | South East | Total |
|------------------------------------|-----------|---------------|------------|---------------|------------|------------|
| Being refurbished by framework | 92 | 79 | 88 | 142 | 96 | 497 |
| Being refurbished by Direct Labour | 0 | 12 | 12 | 15 | 0 | 39 |
| Total | 92 | 91 | 100 | 157 | 96 | 536 |

This equates to 2% of available Housing Stock.

APPENDIX 1 (Rapid build):

| Rapid Build Homes (Included in the various tables above) | | | | | | | |
|---|-----------------|------------------------------|-----------------------|--------------|-------------------------------------|----------------------------------|--------------------|
| Committee area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| South Central | DCC | Cherry Orchard, | LA Housing | 72 | Contractor on site | Completion of scheme | Q2 2019 |
| <u>BUNDLE 1</u> North Central | DCC | Bunratty Road, D.17 | LA Housing | 78 | Awaiting final approval. | Award contract June '19 | TBC |
| South Central | DCC | Bonham Street, | LA Housing | 57 | Awaiting final approval. | Award contract June '19 | TBC |
| South Central | DCC | Cork/Chamber Street, D.8 | LA Housing | 55 | Awaiting final approval. | Award contract June '19 | TBC |
| South Central | DCC | Springvale, D.20 | LA Housing | 71 | Awaiting final approval. | Award contract June '19 | TBC |
| <u>BUNDLE 2</u> North Central | DCC | Cromcastle Court, D.10 | LA Housing | 330 | Design Team assessment | Appoint Design Team June 2019 | TBC |
| North Central | DCC | Woodville, D.5 | LA Housing | 45 | Design Team assessment | Appoint Design Team June 2019 | TBC |
| <u>BUNDLE 3</u> South Central | DCC | Grand Canal Basin, D.8 | LA Housing | 80 | Design Team assessment | Appoint Design Team June 2019 | TBC |
| South East | DCC | St. Andrew's Court, D.2 | LA Housing | 42 | Design Team assessment | Appoint Design Team June 2019 | TBC |
| <u>BUNDLE 4</u> South Central | DCC | Scoil Eanna, D.12 | LA Housing | 180 | Design Team assessment | Appoint Design Team Sept 2019 | TBC |
| <u>BUNDLE 5</u> North West | DCC | Valley Site, D.11 | LA Housing | 150 | Design Team assessment | Appoint Design Team Sept 2019 | TBC |
| North Central | DCC | Darndale Spine | LA Housing | 83 | Design Team assessment | Appoint Design Team Sept 2019 | TBC |
| North Central | DCC | Belcamp Site E | LA Housing | 26 | Design Team assessment | Appoint Design Team Sept 2019 | TBC |
| North Central | DCC | Slademore, Ayrfield, D.13 | LA Housing | 24 | Design Team assessment (Stage 2) | Appoint Design Team Sept 2019 | TBC |
| | | | Total | 1,293 | | | |

APPENDIX 2: (Acquisitions)**Acquisitions January 2019 to date**

| Central Area | | | | | | |
|-----------------------|----------|-------|-------|-------|-------|-------|
| Property Type | Number | 1 Bed | 2 Bed | 3 Bed | 4 Bed | 5 Bed |
| Closed | 8 | 1 | 4 | 2 | 1 | 0 |
| Average cost per unit | €292,000 | | | | | |

| North Central Area | | | | | | |
|---------------------------|----------|-------|-------|-------|-------|-------|
| Property Type | Number | 1 Bed | 2 Bed | 3 Bed | 4 Bed | 5 Bed |
| Closed | 35 | 0 | 9 | 24 | 2 | 0 |
| Average cost per unit | €301,000 | | | | | |

| North West Area | | | | | | |
|------------------------|----------|-------|-------|-------|-------|-------|
| Property Type | Number | 1 Bed | 2 Bed | 3 Bed | 4 Bed | 5 Bed |
| Closed | 24 | 2 | 14 | 8 | 0 | 0 |
| Average cost per unit | €272,000 | | | | | |

| South Central Area | | | | | | |
|---------------------------|----------|-------|-------|-------|-------|-------|
| Property Type | Number | 1 Bed | 2 Bed | 3 Bed | 4 Bed | 5 Bed |
| Closed | 39 | 1 | 25 | 13 | 0 | 0 |
| Average cost per unit | €268,000 | | | | | |

| South East Area | | | | | | |
|------------------------|----------|-------|-------|-------|-------|-------|
| Property Type | Number | 1 Bed | 2 Bed | 3 Bed | 4 Bed | 5 Bed |
| Closed | 1 | 1 | 0 | 0 | 0 | 0 |
| Average cost per unit | €280,000 | | | | | |

2019 Total purchased- 107

Housing Acquisitions 2018 – Dublin City Council

| Central Area | | | | | | |
|-----------------------|----------|-------|-------|-------|-------|-------|
| Property Type | Number | 1 Bed | 2 Bed | 3 Bed | 4 Bed | 5 Bed |
| Closed | 30 | 7 | 11 | 8 | 4 | 0 |
| Average cost per unit | €300,000 | | | | | |

| North Central Area | | | | | | |
|---------------------------|----------|-------|-------|-------|-------|-------|
| Property Type | Number | 1 Bed | 2 Bed | 3 Bed | 4 Bed | 5 Bed |
| Closed | 90 | 4 | 19 | 56 | 11 | 0 |
| Average cost per unit | €290,000 | | | | | |

| North West Area | | | | | | |
|------------------------|----------|-------|-------|-------|-------|-------|
| Property Type | Number | 1 Bed | 2 Bed | 3 Bed | 4 Bed | 5 Bed |
| Closed | 53 | 3 | 22 | 27 | 1 | 0 |
| Average cost per unit | €270,000 | | | | | |

| South Central Area | | | | | | |
|---------------------------|----------|-------|-------|-------|-------|-------|
| Property Type | Number | 1 Bed | 2 Bed | 3 Bed | 4 Bed | 5 Bed |
| Closed | 84 | 12 | 39 | 30 | 2 | 1 |
| Average cost per unit | €270,000 | | | | | |

| South East Area | | | | | | |
|------------------------|----------|-------|-------|-------|-------|-------|
| Property Type | Number | 1 Bed | 2 Bed | 3 Bed | 4 Bed | 5 Bed |
| Closed | 8 | 3 | 2 | 2 | 1 | 0 |
| Average cost per unit | €287,000 | | | | | |

2018 Total Purchased-265

Housing Acquisitions 2018 – Approved Housing Bodies

| Central Area | | | | | |
|-----------------------|----------|-------|-------|-------|-------|
| Property Type | 1 Bed | 2 Bed | 3 Bed | 4 Bed | Total |
| Completed | 47 | 17 | 5 | 0 | 69 |
| Average cost per unit | €253,000 | | | | |

| North Central Area | | | | | |
|---------------------------|----------|-------|-------|-------|-------|
| Property Type | 1 Bed | 2 Bed | 3 Bed | 4 Bed | Total |
| Completed | 7 | 29 | 7 | 0 | 43 |
| Average cost per unit | €260,000 | | | | |

| North West Area | | | | | |
|------------------------|----------|-------|-------|-------|-------|
| Property Type | 1 Bed | 2 Bed | 3 Bed | 4 Bed | Total |
| Completed | 7 | 11 | 9 | 0 | 27 |
| Average cost per unit | €249,000 | | | | |

| South Central Area | | | | | |
|---------------------------|----------|-------|-------|-------|-------|
| Property Type | 1 Bed | 2 Bed | 3 Bed | 4 Bed | Total |
| Completed | 14 | 33 | 11 | 0 | 58 |
| Average cost per unit | €314,000 | | | | |

| South East Area | | | | | |
|------------------------|----------|-------|-------|-------|-------|
| Property Type | 1 Bed | 2 Bed | 3 Bed | 4 Bed | Total |
| Completed | 25 | 1 | 0 | 0 | 26 |
| Average cost per unit | €286,000 | | | | |

| All Areas | | | | | |
|-----------------------------------|----------|-------|-------|-------|-------|
| Property Type | 1 Bed | 2 Bed | 3 Bed | 4 Bed | Total |
| Completed | 100 | 91 | 32 | 0 | 223 |
| Average cost per unit – all areas | €272,000 | | | | |