



Monthly Management Report – July 2019

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the July 2019 City Council meeting is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Environment & Transportation

Please see attached report.

Housing & Community Services

Please see Housing Supply Report on Agenda.

Planning & Property Development

Please see attached report.

Culture, Recreation & Economic Services

Please see attached report.

Human Resources

Please see attached report.

Law Department

Freedom of Information

Please see attached Report in relation to Freedom of Information statistics.

Owen P. Keegan
Chief Executive.

Dated: 20th June 2019

Environment and Transportation

Control of Stationless On-Street Bicycle Hire Bye-Laws

Bleperbike operations are continuing successfully. BleperBikes license has been renewed for a further 3 years. The closing date for applications for a second operator's license was 3rd May. A preferred second operator has now been chosen.

Pay & Display Machine replacement programme

120 existing Pay and Display Ticket machines are being replaced with multifunction Pay and Display ticket machines under the machine lease contract. In addition to accepting coin payment these will also facilitate card terminal and contactless payments for parking. The first 100 machines leased in 2015 and now 4 years old are also being replaced with new machines.

Parking Tag and alternative methods of paying for parking

The average number of transactions per week is now in excess of 111,000 representing over 59% of weekly Pay and Display revenue. There are 192,000 active accounts, an increase of 4,000 since last month. The Council will shortly issue a Request for Tender for provision of the Parking Tag service for all Dublin Local authorities, Meath County Council and Kildare County Council.

Dublin City Council Parking Control Bye Laws 2019

The Dublin City Council Parking Control Bye-Laws will come into operation on the 1st of July.

Car Clubs

Two Car Clubs remain operational on-street and have availed of 155 Car Club Permits and applications received for a further 50 permits. There are currently 19 dedicated car club only bays in the City. Discussion is ongoing with both operators who are seeking additional permits in order to expand their services and the number of vehicles located on-street, including additional EV vehicles. Two additional Car Clubs have contacted Dublin City Council and are considering setting up operations in Dublin City.

Electric Vehicle Parking/Charging

There are currently 35 dedicated EV only bays located on-street and further sites are being reviewed for suitability. The Council is currently working on a project on trialling an on-street EV charge point which is expected to be launched in Q2 2019.

Road Maintenance Services

Road Maintenance Services has awarded two contracts for the replacement of a total of 560 street-nameplates across the city. Works commenced in April and are scheduled to be completed this year. Additionally, road resurfacing and reconstruction works have commenced and are ongoing across the city. Footpath renewal and repair contracts are scheduled to commence in June. The works programme is on target to be delivered by year end.

Licensing Unit

Casual Trading

There are approximately 260 Casual Traders Licenced in designated pitches in DCC. There were over 400 event trading licences issued for the month of June. These include trading at the Aviva Stadium, Croke Park, the Pride Parade, Dollymount Strand Kite Festival and Temple Bar Summer Night Markets. The Licensing Unit are now responsible for managing the contract for the weekly market in Meeting House Square. A procurement process will commence shortly for a Market Manager for this market. The Assistant Inspectors attend all these events to ensure compliance with the traders' licences.

Street Performance

221 yearly Street Performance permits have been issued so far in 2019, with 42 visitor permits. The most popular areas for Street performers are Grafton Street and Henry Street. The permits are issued in accordance with the Street Performers Bye-laws 2016. The Assistant Inspectors are on Grafton Street/Henry Street and other areas daily and have issued 24 warning notices to date in 2019 for breeches of the Street Performers Bye-Laws. The Busker Fleadh will take place in Smithfield at the end of Summer. The licensing Unit are working closely with the Events Unit and the Street Performers for this event.

Dublin Waste to Energy Community Gain Projects Grant Scheme

The Dublin Waste to Energy Community Gain Projects Grant Scheme 2019 is now closed for applications. Assessment of applications is ongoing and notifications will be sent to applicants in due course. €1.5 million will be available for disbursement to eligible projects within the Irishtown, Ringsend and Sandymount catchment area.

Dublin City Neighbourhoods and Pride of Place Competitions 2019

Entry forms for the Dublin City Neighbourhoods have been received and registered in Waste Management Services and forwarded to Area Offices for adjudication in the local awards. Winners in each category will then be considered for citywide adjudication. Dublin City Council have nominated 5 groups to All Ireland IPB Pride of Place Competition 2019. Staff will work with these groups over the next number of months to assist with their presentation to the Pride of Place Judges.

Housing Recycling Project

The Housing complex recycling project is currently focusing on the pilot area in the South East where there are 45 DCC complexes. To date, mixed dry recyclable green bins and brown food waste bins have been introduced to 20 complexes. Each resident has had the opportunity to attend a recycling workshop at a local venue. At these workshops, residents who attend can avail of a free 7 Ltr brown bin food caddy and a reusable recycle bag.

CoCup – Deposit and Return Scheme

In April 2019 Dublin City Council working with Dublin City University, Trinity College Dublin and 2GoCup Ltd launched a 3 moth pilot project to examine the viability of a coffee cup deposit and return scheme. Co-Cup Deposit and Return Scheme aims to reduce the amount of single use disposable cups used in Ireland every year (an estimated 200 million annually). The pilot scheme will test the social acceptance and business case for a deposit and return scheme in Ireland. A report will be published upon completion of the pilot.

Local Agenda 21 Environmental Partnership Fund 2018/19

Projects were due for completion under the LA 21 scheme by 19th April 2019. 54 Projects were granted funding under the current 2018/2019 scheme, with a total amount of €65,297 awarded.

The range of projects funded included environmental educational workshops/training for schools and community groups, and also enhancement and upkeep of community/ school gardens and allotments.

A full list of projects funded can be viewed here:

<https://www.dccae.gov.ie/documents/2018%20-%20Full%20List%20of%20Projects%20Table.pdf>

Green Schools Awards 2019

55 schools received their Green Flags at an awards ceremony in The Helix, DCU on 22nd May 2019. The schools received the flags for a variety of different themes which include Litter and Waste, Energy, Water, Biodiversity and Global Citizenship.

Litter Management Plan

A draft replacement 3-year litter management plan is being prepared to present to the Environment SPC for approval to proceed to public consultation.

National Flood Risk Management Plan:

The link to the new plan is www.floodinfo.ie.

Draft Climate Change Action Plan

The Draft Climate Change Action Plan was formerly launched by the Lord Mayor in the Mansion House on the 16th February. The public consultation phase ran until the 25th March. It was agreed by the SPC and Dublin City Council resolved to adopt Dublin City Climate Change Action Plan 2019 – 2024 as outlined in the report, on 13th May.

Velo-city Dublin 2019

Dublin City Council will host the Velo-city 2019 international cycling conference in the Convention Centre, Dublin from the 25th to the 28th June 2019. The Velo-city conference is an annual global cycling summit and is the world's largest conference in the area of cycling, mobility and technology, including cycling infrastructure, bike tech innovations and safety, new forms of mobility and the social and cultural changes driven by cycling on a global scale.

National Bike Week

Bike week 2019 runs from the 22nd to 30th of June. Dublin City Council received funding from the Department of Transport, Tourism and Sport to assist the roll out of Bike Week activities. Dublin City Council Environment and Transportation Department have teamed up with Dublin City Sport & Wellbeing Partnership, Dublin City Libraries, the Dublin Cycling Campaign and a host of schools and community and youth groups to organise the following:

- A variety of cycle skills and fun activities with a variety of community groups and schools around the city
- BMX Challenge Days in St. Anne's Park
- Back on your Bike Programmes with groups in various locations of the city
- Bike maintenance workshops in various locations
- Bicycle Treasure Hunts
- Dublin Community Gardens Cycle Tour
- Phoenix Park evening Heritage Bike Tours
- Special Irish Writers' Literary City Bike Tour
- Cycle promotion libraries programme – showcase of through provoking cycle photos and short films in Dublin City Libraries
- Joyce Bike Tours
- Bike Curious Event
- Special Irish Writers' Literary City Bike Tour

Progress Report on Design & Construction Projects

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	Discussions are continuing with NTA regarding relevant transport issues, including Bus Connects in advance of the intended re-submission later this year of a revised application to An Bord Pleanála
2	Grafton Street Quarter Phase 4A - Clarendon Row	DCC	DCC	Detailed design underway. Works will be scheduled to commence after completion of Clarendon Street project and major private development affecting Clarendon Row (est. Q2 2020)
3	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works underway and Part 8 Planning Application to be submitted in 2019.
4	Balbutcher Lane Junction reconfiguration	DCC	Atkins	Scheme involves replacement of 3 arm roundabout with 4 arm signalised junction providing link to Hampton Woods. Tender to be issued in Q3 2019.
5	Cathal Brugha Street/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.
6	Dodder Bridge	DCC/LIHAAF/NTA	Roughan O'Donovan	Preliminary design is progressing. Ground Investigation works are almost complete. The alignment and junction layout are approved by the NTA
7	Blood Stoney Bridge	DCC	RPS/COWI	DCC have commenced Judicial Review proceeding seeking a reversal of the An Bord Pleanála decision not to approve the SDZ

				amendment. Work has commenced on preparing a new application for an Amendment to the SDZ scheme. The consultants are proceeding with preparing the EIAR report and carrying out ecological surveys.
8	Tom Clarke Bridge Upgrade	DCC/NTA	Aecom	New bridge option favoured over widening option. DCC preparing brief for competition to appointment of design consultants.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
9	Sandymount Promenade	OPW/DCC	Aecom/Lotts Architecture	At post planning stage. OPW appointed to carry out works. Proposal to raise promenade wall by up to 360mm north of Martello Tower. 13 new flood gates at openings. Second Part 8 Planning required for 800mm high flood wall on seaside of Martello Tower. Part 8 out for public consultation Thursday 23 rd May. Comments by 4 th July 2019. Construction programme revised to September 2019 – June 2020.
10	Clontarf to City Centre Cycle Route	DCC	ROD	The detailed design of the scheme is currently being finalised and the tender package is scheduled to be completed by the end of Q2 2019. Detailed ground investigations are due to commence early Q3 2019. Shortlisted candidates will be invited to tender for construction in Q3 2019.
11	Dodder Greenway	DCC	RPS	Final Options Report has been issued to the NTA for approval. Presentation of Preferred Option to be made to DCC Officials in July.

12	Fitzwilliam Cycle Route	DCC	Aecom	The detailed design is currently being finalised, an advance tender package will be issued at end of Q3 to carry out utilities works, surfacing and relining between Leeson St/Adelaide Road junction and Baggot St junction. Contractor for main package of works to be on site in Q4.
13	S2S	DCC	ROD/DCC	All RSA stage 3 items have been cleared. The re- design of the drainage at the Manresa House and at the Kincora Road junction are now in progress.
14	Point Junction Improvement Scheme	DCC	Arup	Part 8: Consultation Documents are being compiled and is now scheduled for Q2 2019. Pre-Part 8 report circulation due to commence in June.
15	Silloge Infrastructure Scheme	DCC	O'Connor Sutton Cronnin	Detailed design is progressing, due to go to tender for construction in Q3 2019.
16	Temple Bar Square Refurbishment	DCC	REDScape Landscape & Urbanism	Progressing to Tender

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
17	Francis Street Improvement Scheme	DCC	DBFL	Detailed design ongoing. Irish Water to install new water main in advance of road scheme. Expected to invite Tenders in Q3 2019.
18	Cathedral Street / Sackville Place	DCC	DCC	Joint working group of PPNDLG and DCC examining design options to progress Part 8 Planning for

				improvement works
19	Liffey Street Public Realm Improvements	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Part 8 Application submitted in April 2019, closing dates for observations of the 30/05/19.
20	Castle Street /Cork Hill Improvement Scheme	DCC	DCC	Redesign of aspects of the Detailed Design ongoing and preparation of tender drawings and documents underway. Expected to invite Tenders in Q3 2019.
21	Arbour Hill footpath extension phase 2	DCC	DCC	Contractor appointed, works to commence Q2 2019.
22	Royal Canal Phase 3	DCC	OCSC	Bernard Seymour has been appointed to provide a revised landscape proposal for RCP3 between Cross Gun's Bridge and Binn's Bridge. Proposal to be finalised by late August. Intended to re-tender before end of Q3 using open tender procedure.
23	Royal Canal Phase 4	DCC	ROD	Completion of the Broome Bridge bus & cycle contra-flow design is due at the end of Q2 2019; these enabling works are anticipated to go to tender in early Q3 2019 and go to construction in early Q4 2019. Detailed design for the towpath mainline is scheduled to be completed early in Q3 2019, go to tender in Q3 2019 and go to construction in Q4 2019. Option selection for the Maynooth railway line underpass is ongoing.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
24	Belmayne Main Street and Belmayne Avenue	DCC	DBFL Consulting Engineers	Part 8 approved at Council meeting in March. Detailed design progressing.
25	Finglas Area Roundabouts Improvement Scheme	DCC/NTA	Aecom	Consultant appointed, the feasibility design will commence Q3 2019.
26	Poddle Flood Alleviation Project	SDCC/DCC/OPW	Nicholas O'Dwyer	Preliminary design being developed. Structural Infrastructure Development programmed for June 2019 as joint SDCC/DCC submission.
27	Camac Flood Alleviation Project 2	DCC/SDCC/OPW		Tenders for appointment of service provider being assessed with appointment of consultant by June 2019.
28	Dodder Phase 3 Clonskeagh Orwell Bridge	DCC/DLRCC/OPW		Tenders for appointment of service provider being assessed with appointment of consultant by July 2019.
30	Mary's Street Pedestrianisation	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Integrated Design Team appointed, preliminary design options being developed. Consultation to begin Q3 2019.

Progress Report on Design & Construction Projects

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Grafton Street Quarter Phase 4 – Clarendon Street	DCC	Actavo (Ireland) Ltd.]	June 2019	Q2 2020	Works commenced early June with expected completion in Q2 2020.
2	Dodder Flood alleviation works	ARUP/DCC	OPW	August 2007	May 2019	Construction ongoing at Ashton's Pub. RDS flood wall Part 8 documents passed by DCC at March meeting. Construction of new RDS wall commenced.
3	South Campshires flood alleviation works	AECOM	OPW and others	October 2014	Sept 2019	Scheme is fully operational and all outstanding minor elements to be completed this year. Contractor appointed for granite facing on estuary side and capping stones, programmed to be constructed August-October 2019.
4	On- Street Cycling Parking	DCC	TBC	Mar 2019	June 2019	KNNS has begun the installation of Batch 9 of the On-street Cycle Programme. To date 12 out of 40 sites have been completed. Due to issues with Contractor personnel there has been a two-week delay to the project. In tandem design work has begun preparing for Batch 10.

5.	Royal Canal Greenway Phase 2	DCC	ROD	January 2019	Q1 2020	The Contractor is currently onsite. Work at Sheriff St/Guild St/Seville Place junction ongoing and is expected to be complete in July.
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Panning & Property Development Department

New Policy/Strategic

The Planning and Property Development Department is continuing work with the Housing Department on a number of housing initiatives, including MUHDS (Major Urban Housing Developments Sites) and the Housing Land Initiative. On the 17th October a joint Planning SPC and Housing SPC Workshop was held in the Mansion House. The Poolbeg SDZ Planning Scheme has been approved by An Bord Pleanála and will provide a New Urban Neighbourhood of some 3,500 homes. The Ballymun LAP has been approved by the City Council and will significantly contribute to the continued regeneration of the city. The LAP Work Programme has been reviewed and prioritised. The Cherry Orchard LAP is on public consultation in June and the implementation of the Clongriffin-Belmayne LAP is being progressed.

The Regulations relating to the Planning & Development (Housing) and Residential Tenancies Act 2016 came into effect in 2017 in relation to applications for 100 or more residential units and 200 or more student bed spaces, (which now go to An Bord Pleanála direct) and Part 8 applications (which must be passed by the City Council within 6 weeks of receipt of the Chief Executive’s Report). The new National Planning Framework 2040 provides for 265,000 extra population and associated infrastructure in the Dublin Area. The DHPLG has published new Guidelines for Planning Authorities in March 2018. “Sustainable Urban Housing” Design standards for new apartments.

On the 13th September, Government established a new Land Development Agency, to expedite state lands for development and drive strategic land assembly. The Regional Spatial and Economic Strategy which includes a Metropolitan Area Strategic Plan (MASP) was approved by the Regional Assembly in May 2019. In December 2018 the DHPLG published Guidelines on Urban Development and Building Heights. The City Council has embarked on a major review of Z6 industrial land banks, following a presentation to the Planning SPC and the City Council in March.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
<p>Development Plan 2016-2022</p>	<ul style="list-style-type: none"> • New Development Plan continuing to be implemented. • Z6 study – review of industrial lands. Principles agreed at Planning SPC and the March Council Meeting. • Work has now commenced on two of the 4 key sites-Malahide Rd. and Dublin Ind. Estate • Work on background papers for Development 	<p>Stage 2 to commence with internal workshops with planning staff followed by workshops with each area Committee following Local Elections to discuss possible variation.</p> <p>Reports are underway on two key sites and will be</p>

	<p>Plan review of Z14 and Z15 on built out lands has commenced.</p> <ul style="list-style-type: none"> Finglas West Strategy –workshop held with Elected Members and TDs on the 21st March. <p>Housing studies:</p> <ul style="list-style-type: none"> Student housing study report complete and circulated to Members. New study on backland development and subdivision of housing to commence looking at options for inclusion in next Development Plan. Planning input on assessment of Housing land potential on Council owned flat complexes now complete. New project on housing sites owned by DCC now commencing – initial discussions with IS held to look at GIS options. 	<p>discussed in the next month with senior planning staff.</p> <p>Report underway of lands zoned Z14 & Z15 suitable for changing to more traditional zonings.</p> <p>An updated version of the plan has been discussed with the Area Office, awaiting change in staff to agree the next stage.</p> <p>A workshop yet to be organised with Members to discuss conclusions. Is of benefit to updating figures prior to this as there has been a notable decline in applications.</p> <p>Internal research work to commence following completion of Grafton Street ASPC.</p> <p>Report to be presented to Housing SPC and workshops with Members to follow. Likely to be planning input in workshops.</p>
<p>Local Environmental Improvement Plan</p>	<ul style="list-style-type: none"> The work of Phibsborough LEIP Implementation Group continues. Architects appointed to work on Public Realm Plan for Phibsborough Village; initial public consultation held; plan at draft stage. 	<p>Shop front improvement scheme to be rolled out with Area office.</p> <p>Village Plan: further public consultation to be held before finalising and bringing to Councillors.</p> <p>LEIP for Ballyfermot to be investigated.</p>

Ballymun LAP

- LAP approved by City Council.
- Metro – Link, details published by NTA, show route to be underground at Ballymun.
- Consultants appointed to assess potential of Site 31.
- Lidl and Student Accommodation Scheme (Ref. 3930/17) on site.
- Decathlon: planning granted by Fingal County Council for site next to Ikea. Currently tendering works contract.
- Tender process for demolition of shopping centre issued. Contractor to be appointed end of April.
- Super depot: tender process commenced.
- Consultants appointed to review design of Cearnóg an tSeachtar Laoch / civic plaza (Objective EO7)
- Sillogue Avenue realignment: tender package for works prepared.
- Hampton Wood Link: tender package being reviewed. Application for funding to NTA made.
- Affordable Housing Sites; expressions of interest advertised for all 3 sites. Market analysis (Lisney) and social economic survey (Kanter) commissioned.
- Housing Sites 22 & 23: O’Cualann Co-Operative housing on site.

Meetings with NTA on-going to establish land take for Metro.

Site 31: Consultants to advise on the potential of site following consultations with stakeholders and the NTA.

Decathlon expected on site April/May this year. Store opening Feb 2020 (Dec 19 if possible).

Demolition of shopping centre to commence after Easter.

Super-depot: tender postponed.

Cearnóg an tSeachtar Laoch: public consultation on draft design and Part 8 to follow

Sillogue Avenue start on site July 2019.

Hampton Wood Link: start on site August 2019.

	<ul style="list-style-type: none"> • Site 21: Pre-planning with O’Cualann held, March 2019. • Z9 lands at Carton: variation proposals being prepared. • Site 2: on the market. Best bids due on the 19th June 2019. 	<p>Affordable Housing Sites: Workshop to be held with interested parties.</p> <p>Housing site 21: awaiting O’Cualann to submit planning application.</p> <p>Z9 lands at Carton: agree extent of variation and commence statutory process.</p>
Park West – Cherry Orchard LAP	<ul style="list-style-type: none"> • Presentation to South Central Area Committee on pre-Draft Plan held 15 May 2019. Plan circulated to Councillors and internally for comment. Draft Plan presented to SWAC on 15th May. • Public consultation has commenced along with public information sessions locally. 	<p>Prepare Chief executive report on submissions received.</p>
Clongriffin-Belmayne LAP	<ul style="list-style-type: none"> • Review of LAP, adopted December 2012, presented to North West Area Committee and City Council, which agreed to extend life of LAP for 5 years. • Retail and Economic Report by Aecom consultants presented to July Area Committee. • Part 8 Approved for ‘Main Street’ Belmayne in March 2019. • Department of Education and Skills signalled interest in purchasing DCC lands for 1,000 pupil secondary school, presented to Area Committee which sought further detail. • DCC in talks with HSE about potential for locating of Primary Care Centre in Belmayne. • Library Services progressing proposals for locating of 1,300 sqm Library facility in Belmayne. 	<p>Joint traffic study with Fingal County Council and NTA undertaken and Draft Report prepared.</p> <p>Belmayne Masterplan to be finalised.</p> <p>Design of ‘Main Street’ Belmayne is currently being progressed.</p>
Architectural Conservation Areas	<ul style="list-style-type: none"> • Survey and assessment ongoing for proposed Temple Bar & Environs ACA (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). Including the adjacent areas of Dame Street, Aston Quay and Crampton Quay. Environs revised to include Parliament Street. 	<p>Continue survey work. Revise pre- draft document following internal discussion with DM Team and Dublin City Planner. Record ongoing with RPS assessment.</p>

<p>Poolbeg West SDZ</p>	<ul style="list-style-type: none"> • An Bord Pleanála approved the Poolbeg West Planning Scheme on April 9th, subject to a range of conditions. 	<p>Document incorporating the Boards requirements is now available.</p> <p>(www.poolbegwest.ie)</p>
<p>Public Realm Strategy</p>	<ul style="list-style-type: none"> • Part 8 for Liffey Street Upper and initiated at Feb Area Committee Meeting and public consultation now closed. Report to the next Area Committee in July and City Council Sept. meeting Wolfe Tone Square have Part 8 and will go to tender for Construction in this quarter. • Cathal Brugha St- being designed in City Arch on foot of input from stakeholders engagement, survey work in order to bring to Part 8 • Mary St West - design team appointed to bring forward proposals. Laneways Project also being progressed to develop designs for Coles Lane, Jervis Lane Upper and Talbot Lane. Delivery will have to be linear in order to manage vehicular movement and take account of other build projects in the area. • The Docklands Public Realm Plan – Public Realm Plan has been developed to guide the development of Docklands Public Realm and work has commenced on bringing forward a design concept for the Campshires to include the other projects on site or proposed, such as the Flood Defences and the Liffey Cycleway etc. Group have also input on Poolbeg SDZ Bus Connects and Liffey Cycle Route Metrolink etc. <p>The Public Realm Working Group meets monthly and the Public Realm Strategic Group meets bi-monthly. Both Groups work in a multidisciplinary way to support delivery of the City Centre Masterplan and resolve challenges in the Public Realm as they arise</p>	<p>Work is continuing.</p>
<p>National Planning Framework Ireland 2040 Our Plan; Regional Spatial & Economic Strategy and MASP.</p>	<ul style="list-style-type: none"> • NPF launched last year • RSES passed by the Regional Assembly in May 2019 with a number of amendments. • Following the adoption of RSES, a Chief Executives Report will be prepared to respond to the RSES addressing the implications for the City Development Plan which will be presented to the Council at either the October or November 2019 meeting 	<p>Work on report to Council on compliance with NPF and RSES commenced</p>

Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage
<p>Housing Land Initiative</p>	<p>Feasibility studies for each site endorsed by Elected Members (Oscar Traynor, O'Devaney Gardens and St. Michael's Estate, Jan 2017).</p> <p>Department agreed to fund 1st phase of O'Devaney 56 units.</p> <p>PIN notice for three sites published July.</p> <p>PQQ/PIM for O'Devaney Gardens (excl. phase 1, 56 units) published Aug.</p> <p>Governance structures (board, project team, etc) set up and meeting regularly. Consultants (legal, financial, procurement, etc) engaged.</p> <p>Consultative Forums set up and meeting.</p> <p><u>O'Devaney Gardens:</u></p> <p>Phase 1 O'Devaney Gardens on site (56 social units)</p> <p>Final Tenders submitted (ISFT), 7th March 2019.</p> <p><u>Oscar Traynor Road:</u></p> <p>Invitation to Participate in Dialogue (ITPD) issued on 11th January 2019. Outline solutions received on 12th March 2019.</p> <p><u>St. Michael's Estate:</u></p> <p>DMOD appointed to carry out feasibility of site.</p>	<p>Tender Evaluation Report approved by Project Board on 12th June 2019</p> <p>1st Round of Competitive dialogue completed. Clarification process ongoing. 2nd Round of Dialogue to commence early July.</p> <p>Draft Urban Framework Plan completed.</p>

<p>Active Land Management</p> <p>Derelict Sites Register</p>	<p>The Council is pursuing an ongoing acquisition strategy.</p> <p>PHASE 5</p> <p>Notice of Intention to acquire the following derelict sites compulsorily published on 11/10/2018 :</p> <p>Cherry Orchard Grove, 1, D10</p> <p>Connaught Street,19, D7</p> <p>Connaught Street, 21, D7</p> <p>Kirwan St Cottages, 2, D7</p> <p>Kirwan St Cottages, 4, D7</p> <p>Objections to the compulsory acquisitions were received from the owners of no's 19 & 21 Connaught Street and no's 2 & 4 Kirwan Street Cottages. The Council has determined that the property at Cherry Orchard is actually occupied by its owner, in such circumstances the compulsory acquisition will not proceed</p> <p>2 & 4 Kirwan Street Cottages, Stoneybatter, D7. Works to render the sites non-derelict have commenced and are ongoing and being monitored.</p> <p>19 & 21 Connaught Street, Phibsborough,D7</p> <p>Awaiting decision of An Bord Pleánala to the compulsory acquisition of both sites</p> <p>To date Notices of Proposed Entry have issued in</p>	<p>PHASE 5 Update</p> <p>Connaught Street,19, D7</p> <p>Connaught Street, 21, D7</p> <p>The Council secured the Bord's consent to the compulsory acquisition of both properties on 8th April, 2019. Arrangements are being made to vest the properties in the City Council.</p> <p>PHASE 6</p> <p>Notices Of Intention to acquire the following properties were published in the Irish Times on 9th May, 2019 and served on the owners :</p> <p>NCR, 414,D7</p> <p>Thomas Court, 37, D7</p> <p>The period for making of objections to the proposed acquisitions ends on 10th June, 2019</p>
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Vacant Sites Register

relation to **196 sites.**

To date Notices of Entry have issued in relation to **121 sites**

- **149** submissions have been received to date (**125 under Section 7 & 24 under Section 11**)

- **72** sites currently on the Vacant Sites Register
- **22** of which are in DCC ownership –
- O'Devaney Gardens North (**VS0006**)*
- St. Bricin's Military Hospital (**VS0008**)
- Site at corner of Infirmary Road & Montpelier Hill, Dublin 7 (**VS-0011**)
- Site to the North of 18 Basin Street Lower (**VS-0017**)
- Grand Canal Place (**VS-0028**)
- 33-36 Dolphin's Barn Street, South Circular Road (**VS-0038**)
- Former Boys Brigade football pitches (off South Circular Road), Dublin 7 (**VS-0040**)
- Site at corner of Marshal Lane & Bridgefoot Street (**VS-0067**)
- Site on Cork Street and Chamber Street, adjacent to Weaver Park (**VS-0092**)
- Corner of Russell Street and North Circular Road (**VS-0101**)
- (Readymix Site) 5-23 East Wall Road (**VS-0117**)
- Ellis Court, Benburb Street (**VS-0186**)
- Corner of Ashtown Grove & Ashtown Park (**VS-0339**)
- Site bounded by Poppintree Park Lane West, Parkview Close, Parkview Drive & Parkview Green, Ballymun, Dublin 9 (**VS-0380**)
- Site located on the Southside of Parkview Road, Ballymun, Dublin 9 (**VS-0383**)
- Site bounded by Coultry Road, Ballymun, Dublin 9 (**VS-0400**)
- Shangan Road, Ballymun (**VS-0402**)
- Coultry Road, site east of Coultry Gardens, Ballymun (**VS-0403**)
- Silloge Road (formerly 187-279 Silloge Road), Ballymun (**VS-0407**)
- Site bounded by Silloge Road and Silloge Park, Ballymun (**VS-0408**)
- Site at Coolock Lane, Oscar Traynor Road, Dublin 5 & Dublin 9 (**VS-0596**)

29 sites on appeal to An Bord Pleanála, under Section 9(1) of the Act (+ 2 invalid appeals):

Of the **29** sites appealed, to date **20** entries to the VSR were upheld by ABP, **8** entries to the VSR were cancelled by ABP.

1 decision is pending

- St. Michael's Estate, Inchicore, Dublin 8 (**VS-0737**)

***Orders drafted to remove these sites from the VSR – both sites are in use and therefore no longer considered suitable for entry on the VSR**

- **89** Market Valuation Notices have issued to date, under Section 12 of the Act.
- **6** appeals lodged with Valuation Tribunal:
 - 2 decisions pending
 - 3 appeals cancelled – ABP decision to cancel entry on VSR
 - *1 decision to amend valuation received from the Valuation Tribunal

*Decision to amend valuation based on information submitted by the owner of the site after the Valuation Tribunal hearing had been scheduled

- **24** submissions received under Section 11
- **7** ABP appeals received under Section 11:
4 VSR entries upheld by ABP
3 VSR entry cancelled by ABP

Site	Appeal lodged with ABP	ABP Decision
Between 274 and 290 South Circular Road, Dublin 8 (former John Players site) (VS-0045)	01/08/2018	Uphold Entry to VSR
1-5 Grangegorman Villas, Grangegorman Lower (VS-0051)	26/07/2018	Uphold Entry to VSR
Site to the rear of 29-35 Erne Street Upper, Dublin 2 (accessed from Boyne Street) (VS-	20/07/2018	Uphold Entry to VSR

1 additional Demand issued on 28th March 2019 following confirmation from ABP that the site is still vacant. Amount demanded: €19,500.00

0131)		
294 Merrion Road (former Swiftcall centre), Dublin 4 (VS-0772)	20/07/2018	Entry cancelled by ABP
Corner of Watling Street and Bonham Street (VS-0019)	16/08/2018	Uphold Entry to VSR
Hyacinth Street off Ossory Road (VS-0123)	09/10/2018	Entry cancelled by ABP
Site to the rear of Croke Park Hotel, Jones's Road (VS-0096)	22/08/2018	Entry cancelled by ABP

- The owner(s) of **32** sites entered on the VSR were served with Section 15 Demands in 2019.

Total amount (32 sites) in levies: **€2,935,650.00**

Of the 32 Section 15 Demands issued 12 were in DCC ownership:

- O'Devaney Gardens North (**VS-0006**)
- O'Devaney Gardens South, Dublin 7 (**VS-0007**)*
- St. Bricin's Military Hospital (**VS-0008**)
- Site at corner of Infirmary Road & Montpelier Hill, Dublin 7 (**VS-0011**)
- Former Boys Brigade football pitches (off South Circular Road), Dublin 7 (**VS-0040**)
- Site at corner of Marshal Lane & Bridgefoot Street (**VS-0067**)**
- Corner of Russell Street and North Circular Road (**VS-0101**)
- Dominick Street (**VS-0103**)*
- (Readymix Site) 5-23 East Wall Road (**VS-0117**)
- Site bounded by Poppintree Park Lane West, Parkview Close, Parkview Drive & Parkview Green, Ballymun, Dublin 9 (**VS-0380**)
- Site located on the Southside of Parkview Road, Ballymun, Dublin 9 (**VS-0383**)
- Site bounded by Coultry Road, Ballymun, Dublin 9 (**VS-0400**)

DCC levies: **€1,826,100.00**

* **2** DCC Demands cancelled – sites under construction (VS-0007) & (VS-0103) – Levy amounts cancelled: **€499,500**

€627,450.00 received to date in levies. Reminder notices issued on 8th April in relation to outstanding payments.

€640,950 received to date in levies. Reminder notices issued on 8th April in relation to outstanding payments.

Living City Initiative (LCI)

**** 1** DCC Demand to be cancelled – order drafted. Site is in active use (VS-0067). Levy amount to be cancelled: **€21,000**

3 DCC Demands paid to date: **€463,500**

6 DCC Demands remain outstanding: **€842,100**

- **5** Section 18 appeals have been lodged with ABP (all decisions are pending):

VS Ref.	Site
VS-0003	51A Old Kilmainham Road
VS-0013	32-40 Benburb Street
VS-0093	Site adjacent to 127 South Circular Road, Dublin 8
VS-0055	297 North Circular Road, Dublin 7
VS-0751	Site to side of Riverpark House, Poddle Park, Kimmage, Dublin 12

The LCI unit is continuing to promote the Scheme and to respond to queries from prospective applicants.

LCI Applications;

- 78 Valid applications for LCI since 2015
- 30 letters of certification issued to date
- 38 applications received since the re launch of amended Initiative in Feb 2018

The LCI Team presented to the Irish Property Owners Association (IPOA) on the 14th May in the Ashling Hotel, Parkgate Street which was well attended. Pat Nestor presented on relevant legislation from a building control perspective and reviewed 40 LCI applications and analysed the requirements for compliance with scheme in each case. Garrett Hughes, planner presented on the scheme in general terms and discussed recent changes in planning legislation. A comment sheet was circulated and the results are available in a separate report. All presentations are on the IPOA website).

Dodder Bridge:

<p>Funding Applications</p>	<p><u>Projects approved for LIHAF :</u></p> <ul style="list-style-type: none"> • Dodder Bridge Grant Agreement signed and consultants appointed to develop detailed design. Chief Valuer's office negotiating for acquisition of land required for bridge. • A Transport Modelling exercise was carried out and a Junction Options report was completed and produced in Q4 2018. <p>ii) <u>Main Street Belmayne/Clongriffin</u> Grant Agreement issued for CE signature. Consultants engaged for design of road.</p> <p>In Q4 2018 the Preliminary Design and Site Investigations were completed. The Part 8 public consultation was completed</p>	<p>Report has been submitted to the DHPCLG In May seeking an extension to the date for completion of the bridge.</p> <p>Negotiations with land owners ongoing.</p> <p><u>Belmayne</u></p> <p>Report has been submitted to the DHPCLG in May seeking an extension to the date for completion of the road. It is planned to go to tender in the summer and appoint a contractor in Q3 2019. The construction period is estimated to be 12 months.</p>
<p>Chief Valuers</p>	<p>Silloge Road/LAP Site 2, Ballymun: 3.36 acres, zoned Z4, suitable for high density development. On the market mid-May quoting region €2 million.</p>	<p>Best bids due 19 June 2019.</p>
<p>North Lotts & Grand Canal Dock SDZs</p>	<p>Public realm:</p> <ul style="list-style-type: none"> • Work continuing on Part 8 for South Campshires with an interdepartmental team meeting regularly. Infrastructural services assessment completed and design options being examined. 	<p>Next Step; Proceed towards public consultation for South Campshires Public Realm</p>

	<ul style="list-style-type: none"> • North Campshires; work continuing on commissioning a design team to develop Part 8 proposals. Various Departments involved. <p>Water Animation:</p> <ul style="list-style-type: none"> • 2 vessel projects have moved into discussion stage to issue new licence. • Design for water based amenity area- tender being prepared at present. • Water services and IW led Group progressing the planning and foreshore licence for the surface water outfall in Grand Canal Dock- planning input being given. <p>Bridges:</p> <ul style="list-style-type: none"> • Proposed Spencer Dock pedestrian and cycle-bridge. • Judicial review commenced following decision by An Bord Pleanála to refuse amendment to SDZ Scheme for relocation of Forbes Street pedestrian bridge to Blood Stoney Road (but allow bridge adjacent to Tom Clarke Bridge). • Dodder Bridge; design work ongoing. <p>Planning:</p> <ul style="list-style-type: none"> • Current applications include various amendments to previously permitted developments on applications. <p>Building Heights Review:</p> <p>North Lotts and GCD SDZ to be reviewed on foot of recent Ministerial guidelines on Building Heights.</p>	<p>Ongoing</p> <p>Discussions with Dublin Port taking place</p> <p>Planning work and & DM liaison progressing.</p> <p>Work progressing following passing of Part 8 in January</p> <p>Judicial Review procedures underway.</p> <p>Work in progress</p> <p>ongoing</p> <p>Review completed and lodged with An Bord Pleanala.</p>
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Departmental Projects

Project	Progress in Previous Quarter	Next Stage
Record Protected Structures	<p>Proposed Additions to RPS agreed by Central Area Committee 8th January</p> <ul style="list-style-type: none"> • Garden of Remembrance, Parnell Street • 60-61 Manor Street, Dublin 7 – Manor Palladium Broadway, former Cinema • 4/4a Henrietta Lane, Dublin 1 <p>Proposed Deletion from RPS:</p> <ul style="list-style-type: none"> • 27a Oakley Road, Dublin 6 <p>New internal procedures for RPS addition/deletion reports prepared and implemented. New letter for site visits prepared and introduced.</p> <ul style="list-style-type: none"> • Number of buildings to be added under review. Methodology to prioritise RPS additions has been prepared. • Review of NIAH recommendations ongoing between Conservation Section & NIAH 	<p>For decision of the City Council at its meeting on Monday 1st July</p> <p>Ongoing</p>
Buildings at Risk	<ul style="list-style-type: none"> • Investigations ongoing on the Buildings at Risk Register, with significant progress in a number of cases. Resolution of cases resulting in continuing reduction of overall numbers of Protected Structures at risk. 	<p>Ongoing.</p>
Residential Land Availability Study	<ul style="list-style-type: none"> • Stage two completed: data uploaded to myplan.ie website. 	<p>Prepare RLA update for DCC when DELG initiates process.</p>
Dublin Wayfinding Scheme	<ul style="list-style-type: none"> • Phase 3 completed, radial/orbital routes. • Tenders awarded. • “Cooling off” over. New orders placed November 2016. • Additional finger panels erected. • All structures removed to facilitate construction of LUAS Cross City have been reinstated. • Damaged map panels replaced. 	<p>Subject to six monthly reviews/ monitoring.</p> <p>Additional locations identified and surveyed.</p>

		Additional structures poles and panels – on order / prepared for installation
Just Eat dublinbikes	<ul style="list-style-type: none"> • Grangegorman expansion construction commenced on 22nd Jan. • 14 of 15 stations complete and operational. • 1 station postponed pending completion of Broadstone Plaza. 	Monitoring ongoing.
Former Fish Market	<ul style="list-style-type: none"> • The MUGA car park and dedicated Wholesale Parking Area are substantively complete and the taking in charge has taken place. When complete and commissioned the 	Project nearing completion. Street signage and road markings are being installed on May 1 st .
Wholesale Fruit and Vegetable Market	<ul style="list-style-type: none"> • The Phase 1 upgrade to the Former Fish Market is complete. Loading Area for Wholesale Traders is provided off street creating a safer environment for the public generally. The public car park will support the change of use of the main building and the MUGA is provided for local community. When commissioned the MUGA will be handed over to the Central Area Office. • We have reached agreement with a number of the Wholesale Traders and the remaining Traders will be moved to temporary accommodation in August. Works are being carried out on the temporary accommodation to facilitate the Traders. • Procurement for the Wholesale Market is being advanced but is dependent on vacant possession. It is intended to go to the Market in Q4 	<p>Project being commissioned.</p> <p>Remaining Traders will move to temporary accommodation in August 2019.</p> <p>Procure redevelopment to Wholesale Market Building in line with Part 8</p>

<p>Site development brief for Belcamp Lane</p>	<ul style="list-style-type: none"> • Site brief/review to be developed for Belcamp Lane area (further to previous work contained in the Clongriffin Belmayne LAP). 	<p>Progress/update research ongoing.</p>
<p>Gulistan Depot</p>	<ul style="list-style-type: none"> • Development guidelines and site brief prepared for depot site, including ESB site. • Presentation given to Area Councillors and Rathmines Initiative. 	<p>Revise draft brief and re-locate waste management facility.</p> <p>Further meeting with Area Councillors.</p>
<p>St Thomas's Abbey</p>	<ul style="list-style-type: none"> • DCCs initiative to raise awareness of the National Monument site and Abbey as part of the educational/tourism offering for the area and also in medieval history and the history of monasticism. • Publication of proceedings of St Thomas's Abbey Conference. 	<p>Ongoing through</p> <p>Local Area Office events, walking tours, signage, display posters, social media/ Facebook Page.</p>
<p>Moore Street Area</p>	<ul style="list-style-type: none"> • Minister for Arts, Heritage and the Gaeltacht has established an Advisory/ Oversight Group to engage with Public Bodies, Developers, Traders and Voluntary Groups, including the Consultative Group to find a way forward. • Chairman has been appointed. • Court of Appeal decision on 14th February 2018, that the High Court does not have the jurisdiction to declare a site a National Monument. 	<p>Advisory/Oversight Group to present Report to the Minister on a way forward.</p>
<p>St James's Graveyard</p>	<ul style="list-style-type: none"> • This site is a National Monument in the curtilage of former St James's church, a protected structure, which has recently been converted to a privately owned distillery and visitor centre. Continue conservation survey and works to the memorials, to provide limited visitor access, improve presentation and raise awareness. Liaison with Parks Department, SCAO & private owners, re: implementation of management plan, conservation surveys and repairs. 	<p>Conservation works Ongoing. Landscape Design in development with oversight of steering group and working group monthly meetings.</p>

	<ul style="list-style-type: none"> Design Team have been put in place to develop a “Masterplan”. Parks Department leading this project with assistance of Steering Group 	Ongoing
Henrietta Street	<ul style="list-style-type: none"> 14 Henrietta Street officially opened 14th September 2018. A new management system has been put in place - a separate, independently-managed company, wholly owned by the Council called Dublin City Council Culture Company. Its job is to connect Dubliners to their city through making and taking part in culture. 	Ongoing
Saint Luke’s Churchyard and Public Park project	<ul style="list-style-type: none"> Works near completion Finalising of conservation works to north and south graveyards. Finalising of landscaping works to new publicly accessible pocket park. 	Launch details when confirmed to follow.
Built Heritage Investment Scheme 2019	<ul style="list-style-type: none"> Built Heritage Investment Scheme 2019. Minister allocates grant funding of €308,000 to DCC for 55 projects in 2019. Total fund nationally = €2.5m. 	Applicants notified and issued with Certificate of Provisional Approval. Works commenced or close to commencement, with Conservation Section supervisions.
Historic Structures Fund 2019	<ul style="list-style-type: none"> Historic Structures Fund 2019. This replaces the Structures at Risk Fund. Of the 17 applications received 6 were submitted for Ministerial approval. 5 Dublin Projects approved by the Minister with a total grant fund of €331,000. Total fund nationally = up to €1.8m. 	Works have commenced or are close to commencement

	<p>Revisions to the Schemes means that multiple applications for the same structure under different streams of the Historic Structures Fund or the Built Heritage Investment Scheme will not be considered in 2019, and that certain projects may be approved for funding on a phased basis, over more than one year.</p>	<p>Drawdown of funding from Department by 1st November 2019.</p>
<p>County Heritage Officer Grants</p>	<ul style="list-style-type: none"> • Applications have been made to the Heritage Council's 2019 County Heritage Plan Grant scheme for the following projects: • Update the County Dublin Archaeology GIS Project for the years 2012-2015 on behalf of the four Dublin local authorities. • Peer review of <i>Built to Last: Energy Efficiency in Pre-1945 Dwellings in Dublin City</i>. • The next phase of the Twentieth-Century Architecture in Dublin City Research project comprises 10 new case studies from the period 1973-1999. • Preparation of Dublin City Heritage Plan 2020-2024 to include: <ul style="list-style-type: none"> ○ Inter-departmental consultation ○ Stakeholder and public consultation 	<p>All County Heritage Plan funded projects to be completed by end November 2019 for drawdown of Heritage Council funding.</p>
<p>City Archaeologist Projects</p>	<ul style="list-style-type: none"> • The City Wall at the Wood Quay Venue requires repointing on N side due to loss/failure of mortar due to temperature and humidity fluctuations. Information to be rolled out in advance of and during repointing project to inform public of the changes to the wall in 2019. Works expected to commence on the Wall in 2019/20 subject to consent and availability of Venue. • Installation of Wood Quay Exhibition. Works currently at Scheme Design Stage. City Archaeologist preparing content subject to scheme design agreed. 	<p>Mortar samples for analysis were returned. Repointing was agreed with Conservation Office and presented to NMS prior to the submission of the Consent application in January. Ongoing environmental controls and monitoring of wall and Venue by Carrig Ltd.</p> <p>Scheme detailed design submitted in June 2019 and signed off by the Project Steering Group. Installation of Exhibition is expected to take place in July.</p>

	<ul style="list-style-type: none"> Ice House, Clare Hall – improvement works to the Ice House in conjunction with Parks Department. 	Improvement works completed. Sign design finalised and awaiting installation by Parks/Landscape Services Division.
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For Your Diary

Items of Interest	Progress in Previous Quarter	Next Stage
Festival of History Archaeology events	The Archaeology of Mills and Milling seminar DCC/NUJ/NE Viking guest lectures from Norway	18 October WQV October date/venue TBC

Culture, Recreation & Economic Services

DEPARTMENTAL PRIORITY

International Dublin Literary Award

The 24th winner of the International Dublin Literary Award was announced on 12th June 2019. American author Emily Ruskovich has won for her novel *Idaho*. The Award is organised and sponsored by Dublin City Council and at €100,000 is the world's largest prize for a single novel published in English. More information at <http://www.dublinliteraryaward.ie/>

Laptop and tablet self-lending terminals have been installed in five locations (Ballyfermot, Cabra, Central Library, Raheny and Rathmines) and will go into service in July.

Urban Regional Development Fund

Following Tendering process Feasibility Study to commence for new Artist Workspaces.

Dollymount Beach Wheelchairs:

We have recently launched an initiative to provide 4 beach wheelchairs which will be available for use on Dollymount Beach during the bathing season. They are now available for use directly on the beach and are being managed by Pure Magic. They will be located in a container close to the Men's bathing shelter on the North Bull Wall and can be booked by emailing info@puremagic.ie

DEPARTMENTAL PROJECTS

Project	Progress/Current Status	Next Stage
Crumlin-Drimnagh Library	Blackwood Associates Architects have presented their detailed design study of the library site to City Architects, Libraries and Housing.	BAA will prepare the final report based on details provided by Survey & Mapping regarding site levels. Preparation of a brief for detailed design will follow.
Inchicore Library refurbishment	The review of the project undertaken after the preliminary appraisal has now been completed. A detailed appraisal has been recommended to the Capital Projects Support Office for their approval.	Dublin City Libraries gave a report to the area committee at their June meeting with the launch of the public consultation phase of the Part 8 process to follow in July.
Proposed New City Library, Parnell Square	Planning permission for the scheme was granted in May 2019.	Approval from PSQ Foundation required to move to Stage 2C
Dublin Bay Discovery Centre, Bull Island	Design Team and Planning team appointed	Design development stage workshops to commence in July
Liffey Vale House	Design team appointed	Presentation to Area Committee in September
Bridgefoot Street Park	Tenders being assessed	Identify DCC funding for works to commence.
Diamond Park re-design, Sean Mc	Workshop held with community	Detailed design with presentation to Area Committee in Sept/Oct

Dermott St.		
Le Fanu Skate/BMX Park	Contractor appointed	Work to begin Q3 2019.
St. James Graveyard Conservation Project	Conservation of memorials	On-going
Dorset Street Median Greening	Contractor appointed	Work to begin Q4 2019
Green Scene	Dublin City Sport & Wellbeing Partnership is putting together a schedule of activities to take place on Green Spaces around the City during the summer months. Activities will comprise of multi-sport and physical activities and will target various demographics within the community	Continuation of schedule and advertising of activities.
Dublin Sportsfest 2019	Event to take place during European Week of Sport (22-29 September).	Project Team in place. Planning ongoing on week-long series of events and activities across the city.
Refurbishment of the 1930s wing of the Hugh Lane Gallery	Part 8 planning was lodged on 6 th June 2019.	Refurbishment will proceed.
Mark Dion exhibition	Currently on view in the Gallery	Closes 1 st September 2019
Kennedy Browne exhibition	Pre-production planning for installation and catalogue design.	Opening reception 23 rd October 2019
Zoom@Hugh Lane Gallery	From Jan – June 2019, 26 primary schools in DCCs five areas and approximately 1,000 children engaged in this programme. The programme involves a pre-visit to the school and then children visit the Hugh Lane Gallery, create art in the Gallery studio and document this on green screen animation.80% of participating schools were DEIS schools. Supported by DCC and Creative Ireland. http://www.hughlane.ie/outreach-projects/current/2330-zoom	The Zoom@The Hugh Lane Gallery project will continue with the new school year and will incrementally engage with every primary school in the Dublin City area.
Foundations Project	Produced an illustrated publication 'A Space to Create' documenting artwork	The Gallery's collaboration with the Foundations Project is continuing over the summer with artist-led workshops for

	made at the Hugh Lane Gallery by children from the Foundations Project, a CDET B board initiative for families using the homeless services.	children at the Hugh Lane.
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DATES/EVENTS FOR YOUR DIARY

There are lots of events taking place in libraries & archives in July. Councillors can see all events in their area on the libraries' section of the Dublin City Council website at these links:

<http://bit.ly/DCC-Central-Area> , <http://bit.ly/DCC-North-Central> , <http://bit.ly/DCC-North-West>
<http://bit.ly/DCC-South-Central>, <http://bit.ly/DCC-South-East>

Event	Location	Date & Time
Opera in the Open 2019	Civic Offices Outdoor Amphitheatre Space	Lunchtime 1-2pm Thursdays during August
Events - see link to Events for July supported by way of financial contribution through Festival and Event Funding allocation.	https://dublin.ie/whats-on/dublin-city-council-events/	Events supported July 2019.
National Play Day	Merrion Square	5 th – 7 th July All day
Half Marathon and 5 mile	Bull Island	6 th July 10-1pm
Dog Walk	St. Anne's Park	06/07/19 1-5 pm
City Spectacular	Merrion Square	12 th /14 th July All day
Fair in the Square	Pearse Park	19/07/19 12–5 pm
Dublin Makers Fair	Merrion Square	20/07/19 10am –6 pm
Teddy Bears Picnic	Maypark, Malahide Road	21/07/19 2-4pm
Music In the Park, Dublin Concert Band	St Patrick's Pk.	21/07/19 12–2pm
Music In the Park, Dublin Concert Band	Harold's Cross Pk.	11/08/19 2-4pm
Music In the Park, Army Band	Merrion Square	14/08/19 1 - 2pm
Music In the Park, Army Band	St Patrick's Pk.	21/08/19 1 – 2pm
Music In the Park, Dublin Concert Band	St. Anne's Park	25/08/19 2 – 4pm
Free Yoga in the Park	Merrion Square Park D2 /St. Anne's Park, Raheny/Bushy Park, Terenure	Every Monday/Wednesday & Friday for 8 weeks from 3/6/19 6– 6.45pm

Street League Soccer Blitz	Le Fanu Park, Ballyfermot	02/07/19 – 04/07/19
Inchicore Family Fun Day	St. Michael's Green, Inchicore	11/07/19 2 – 5pm
The Docklands Dip	Spencer Dock	17/07/2019 10am – 6pm
May Park Fun Day	May Park, Donneycarney	21/07/19 1 – 4pm
Mark Dion exhibition	http://www.hughlane.ie/current/2436-our-plundered-planet	Runs till 1 st September 2019
Mark Dion: Climate Change Study Morning	http://www.hughlane.ie/seminars-and-symposia	12 July 2019, 10am-12.30pm
The Hugh Lane's Education Programme June to September	http://www.hughlane.ie/phocadownload/education%20june-september%202019.pdf	June to September 2019
Summer Stars Reading Adventure Children can sign up in their local library and receive a Reading Card which will be stamped each time they return a book with small rewards along the way. At the end of the summer each library will have an Awards Day to present certificates and medals to the children involved.	All Libraries	15/06 – 31/08/2019
Summer Programme for Children is a series of over 50 events and activities. including storytelling, music, performance, puppet shows, drama workshops etc. that will appeal to children of all ages.	Throughout the branch network	July & August
Creative Hub Visual artist Jane Fogarty will facilitate workshops for children during her residency.	Cabra Library	15-20/07/2019

Human Resources Department

Workforce Numbers

The total number of employees at 31st May 2019 was 5935 (headcount). The full time equivalent (FTE) number (i.e. taking account of worksharing arrangements) was 5597.10

Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers as the workforce profile changes. Managers and staff are continuing to review how services are delivered to optimise customer service as effectively as possible.

The Human Resources Department will shortly commence the process of preparing a City Council Workforce Plan for the three-year period 2019 – 2021. This process will be informed by a detailed review of the staffing requirements across the organisation. The Plan will set out in broad terms the projected level of employment over period 2019 to 2021.

Freedom of Information

Ref No	Request Details	Requester Type	Date Opened	Date Closed
FOI/6882/2019	Seeks records regarding clamping of cars.	Press	31/05/19	
FOI/6881/2019	Seeks records regarding antisocial behaviour complaints/evictions.	Client	31/05/19	
FOI/6880/2019	Seeks records regarding monies paid to landlords through RAS and HAP schemes.	Press	31/05/19	
FOI/6879/2019	Seeks records regarding complaints made to DRHE by people living in emergency accommodation and on behalf of children living in emergency accommodation.	Press	31/05/19	
FOI/6878/2019	Seeks records regarding rated occupier of specified property,	Solicitor	31/05/19	12/06/19
FOI/6877/2019	Seeks records regarding amount of money owed to library service when fees abolished.	Press	31/05/19	05/06/19
FOI/6875/2019	Seeks records regarding complaints made by persons staying in emergency accommodation, B&Bs, hotels and hostels.	Press	30/05/19	
FOI/6874/2019	Seeks records regarding complaints made by staff working in homeless emergency accommodation.	Press	29/05/19	07/06/19
FOI/6873/2019	Seeks records regarding development of Holy Faith Convent, Killester.	Client	29/05/19	
FOI/6872/2019	Seeks records regarding correspondence between CE ad Ronan Group Real Estate.	Press	29/05/19	
FOI/6871/2019	Seeks records regarding CE and Airbnb.	Press	29/05/19	11/06/19
FOI/6870/2019	Seeks records regarding correspondence between CE and Licensed Gaming Association of Ireland.	Press	27/05/19	13/06/19
FOI/6868/2019	Seeks records regarding cancellation of Africa Day.	Press	27/05/19	
FOI/6867/2019	Seeks records regarding meeting with Airbnb referred to in lobbying return.	Client	27/05/19	
FOI/6865/2019	Seeks records regarding correspondence with/from Chief	Client	27/05/19	13/06/19

	Executive on casinos and amusement halls in the City.			
FOI/6864/2019	Seeks records regarding provision of emergency accommodation at North Circular Road and Gardiner Street.	Press	27/05/19	20/06/19
FOI/6863/2019	Seeks records regarding servicing/replacing gas boilers.	Press	27/05/19	19/06/19
FOI/6859/2019	Seeks records regarding lobbying by DublinTown on traffic sequence through Dublin 1.	Press	22/05/19	
FOI/6856/2019	Seeks records regarding polyethylene terephthalate waste.	Press	22/05/19	
FOI/6855/2019	Seeks records regarding bollards installed at Walsh Road/Ferguson Road	Press	22/05/19	
FOI/6854/2019	Seeks records regarding commercial properties and rates.	Business	22/05/19	19/06/19
FOI/6853/2019	Seeks records regarding condition/damage and repairs to Windmill Road.	Solicitor	21/05/19	
FOI/6852/2019	Seeks records regarding planning enforcement file.	Client	20/05/19	13/06/19
FOI/6851/2019	Seeks records regarding waste management surveys of households.	Press	20/05/19	
FOI/6850/2019	Seeks records regarding felling of trees for years 2016 - 2019	Client	20/05/19	
FOI/6849/2019	Seeks records regarding Clontarf Baths.	Client	20/05/19	18/06/19
FOI/6848/2019	Seeks records regarding abated rent for St. Monica's Youth Resource Centre.	Client	20/05/19	27/05/19
FOI/6847/2019	Seeks records regarding planning enforcement files.	Client	20/05/19	13/06/19
FOI/6846/2019	Seeks records regarding complaints by staff of Mansion House.	Press	20/05/19	13/06/19
FOI/6845/2019	seeks records re alcohol at the Mansion House	Press	16/05/19	13/06/19
FOI/6844/2019	seeks records re conditions of Coolock Drive	Solicitor	16/05/19	
FOI/6842/2019	seeks records re St Monica's Youth Centre	Client	15/05/19	13/06/19
FOI/6841/2019	Seeks information regarding Charlemont Regeneration	Client	15/05/19	31/05/19
FOI/6840/2019	Seeks information on consolidated depots.	Client	15/05/19	31/05/19
FOI/6839/2019	Seeks information regarding rent	Client	15/05/19	22/05/19

	arrears.			
FOI/6838/2019	Seeks information regarding Allocations process.	Client	15/05/19	10/06/19
FOI/6837/2019	seeks records re legal fees paid by the council	Client	14/05/19	05/06/19
FOI/6836/2019	seeks records re housing waiting list	Client	14/05/19	
FOI/6835/2019	seeks records re Housing capital projects	TD/Senator	14/05/19	
FOI/6834/2019	seeks records re rent arrears	Client	13/05/19	22/05/19
FOI/6833/2019	seeks records re homelessness	Press	13/05/19	
FOI/6832/2019	seeks records re homeless services	Press	13/05/19	15/05/19
FOI/6831/2019	Seeks records regarding 5G strategy	Client	13/05/19	11/06/19
FOI/6830/2019	Seeks records regarding new street signs.	TD/Senator	13/05/19	
FOI/6828/2019	Seeks records regarding consultation plan for Kilbarrack playground proposal.	Client	10/05/19	
FOI/6826/2019	Seeks records regarding council depots.	Press	10/05/19	05/06/19
FOI/6824/2019	Seeks records regarding scoring scheme for bicycle rental competition.	TD/Senator	10/05/19	
FOI/6823/2019	Seeks records regarding conduct of Viking Splash or similar tours within the City.	Press	10/05/19	
FOI/6822/2019	Seeks records regarding amounts spent on emergency accommodation in the county.	Client	10/05/19	07/06/19
FOI/6821/2019	Seeks records regarding Part 8 planning process.	Client	10/05/19	28/05/19
FOI/6820/2019	Seeks records regarding complaints made by clients in emergency accommodation.	Press	10/05/19	07/06/19
FOI/6819/2019	Seeks records regarding dog fouling.	Press	08/05/19	
FOI/6817/2019	Seeks records regarding complaints made during Lord Mayor's tenure.	Press	07/05/19	
FOI/6816/2019	Seeks planning enforcement record.	Client	07/05/19	20/05/19
FOI/6815/2019	Seeks records regarding minutes of meetings and correspondence between Brendan Kenny and Bartra Capital.	Press	03/05/19	05/06/19
FOI/6814/2019	Seeks records regarding alcohol used by the Lord Mayor's office.	Press	03/05/19	31/05/19

FOI/6809/2019	Seeks records regarding Euro 2020 event management services.	Business	02/05/19	
FOI/6808/2019	Seeks records regarding public seating.	Press	02/05/19	30/05/19
FOI/6807/2019	Seeks records regarding street furniture licences.	Other	02/05/19	
FOI/6806/2019	seeks records re Whitfield Grove	Press	01/05/19	07/05/19
FOI/6805/2019	Seeks quarterly insurance claim reports from 2014 to date.	Press	01/05/19	13/05/19
FOI/6804/2019	Seeks records regarding demolition of and plans for Ballymun shopping centre.	Client	01/05/19	30/05/19

The above table represents a snapshot of the position with **non-personal** FOI requests only, received in April 2019 received in May 2019

The overall position regarding FOI requests from 01/01/2019 is outlined below.

Carried forward from 2018	76
Total opened at May 2019	428
Total closed at May 2019	504
Live cases	208