



North East Inner City Programme Office,  
Dublin City Council, Central Area Office,  
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Dublin 1.

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**To the Chairperson and Members of  
the Central Area Committee**

## **NORTH EAST INNER CITY PROGRAMME OFFICE REPORT**

### **ALLOCATION OF 2019 FUNDING**

On recommendation of the Budget Sub-Group further projects were approved by the Programme Implementation Board at its meetings held on 29<sup>th</sup> May and 26<sup>th</sup> June 2019. This brings the total 2019 funding allocation to date to €5,539,484 (of €6.5M). The full list of approved projects / programmes is set out on **Appendix A**.

The latest round of funded proposals, totaling €287,730 are as follows:

- **Drug related Intimidation Project €58,000** – Additional funding required following completion of the tender process (bringing the total allocated to this project to €158K for 1 year)
- **HOPE Holistics Counselling Programme €10,000** – 46 weeks of Acupuncturist, Reflexology, Massage and Counselling services to be delivered by HOPE aimed at locals impacted by addiction and bereavement.
- **P-Tech Programme €125,000** – funding to purchase high spec IT equipment for 3 schools participating in the P-Tech Programme. There are currently 155 pupils signed up to participate in the programme commencing in Sept. 2019.
- **Intercultural Development Co-ordinator €25,000** – This position, to be co-funded by Dept. Justice & Equality (Office for the Promotion of Migrant Integration), is for an initial period of 1 yr. to work specifically on implementation of the Government's Migrant Integration Strategy in the north east inner city.
- **YPAR U18 Mental Wellbeing Therapeutic & Counselling €44,000** – to fast track access to services for children, young people and their families experiencing mental health and wellbeing difficulties, trauma and toxic stress (800 hours).
- **Recovery Academy of Ireland €25,730** – Recovery Coach training for 14 participants and a further five participants will receive peer mentoring training.

### **NEIC COMMUNITY GRANTS SCHEME 2019**

Following approval of €100,000 funding the 2019 NEIC Community Grants Scheme Round 1 was open for applications until 30<sup>th</sup> April 2019. For the 2019 Scheme it was agreed to focus on two priority themes i.e.

- Theme 1** *Environmental awareness and improvement*  
**Theme 2** *Active Living, Recreation and Wellbeing*

A total of 45 applications were received by the closing date seeking a total amount of €137,469.17. Following the assessment process 24 no. applications were approved by the Board at its meeting on 29<sup>th</sup> May for funding of a total amount of €46,232. Round 2 of the NEIC Community Grants 2019 will open for applications in September with a balance of €53,768 remaining to be allocated. The Scheme will be promoted widely when it re-opens for applications. Details of the successful Round 1 applications are set out at **Appendix B**

A number of Community Grant applications received were referred to the NEIC Sports Development Officer as they were considered more appropriate for funding under the Sports heading. These have now been assessed and approved for funding allocations under the Sports heading. These will benefit Dublin City Handball Club; Sheriff YC; Ballybough Boxing Club; North Wall CDP and Belvedere FC. The total amount approved was €13,720.

### NEIC COMMUNITY EVENTS

Gospel Rising Festival, Crinniú na nÓg and Bloomsday in the Monto have been successfully delivered and planning is now underway for the following upcoming NEIC Community events

- Kellie Harrington Family Fun Day, Aldborough Place – 14<sup>th</sup> July
- Monto Festival 2019, Diamond Park and Liberty Park - 9<sup>th</sup>-11<sup>th</sup> August
- Irelands Festival of Nations, Mountjoy Sq. Park – 25<sup>th</sup> August
- The Big Scream Halloween Festival



**Times  
present**

■ Members of the Dublin Youth Dance Company take part in the North East Inner City Cruinniú na nÓg festival at Liberty Park off Foley Street in Dublin 1. The festival is supported by Dublin City Council, Creative Ireland and RTE. PHOTOGRAPH: LEON FARRELL/PHOTOCALL IRELAND

Every Monday, The Irish Times pictures editors select a photograph that tells its own story

- ***Irish Times 17<sup>th</sup> July 2019***

The DCC external review of community events in Central Area is underway. This review will inform future strategy and decisions on programming and funding streams for Community Events including those currently funded by NEIC.

In addition to the range of community events the NEIC Sports Development Officer and Community Sports Engagement Manager, in partnership with a range of local clubs and facilities have compiled a comprehensive programme of sport and recreational activities to take place for children throughout the summer months. Details of this programme will be circulated widely.

### **SAIL TRAINING PROGRAMME 2019**

The 2019 Sail Training Programme, co-funded by Dublin City Council and NEIC has taken place successfully with groups of NEIC trainees taking part in two voyages aboard the Tall Ship Pelican. A group of 15-17 year olds was included this year as well as over 18'S. The experience has again received overwhelmingly positive feedback from trainees. It is considered that the future of the initiative in the NEIC area, potential progression routes for tainees and support for legacy projects warrants further exploration with involvement the youth services sector.

### **URBAN LAND INSTITUTE (ULI) Advisory Services Panel**

The international ULI Advisory Services Panel engaged by Dublin City Council to report on the North East Inner City took place from 23rd – 28th June incl. A series of interviews were scheduled with 70+ people from a broad cross section of community / voluntary / statutory services / business / arts sectors to take part in this initiative. The panel made a public presentation of their initial report in Charleville Mall Library on Friday 28th June at 10:30 a.m. The full report will be submitted to Dublin City Council 2-3 months.

### **DRUG RELATED INTIMIDATION (DRI) PROJECT**

Following the extension of the tender deadline one submission was received from Ana Liffey Drug Project. Following assessment of this submission and negotiation of appropriate terms and conditions the Programme Implementation Board has approved award of a 1 yr. contract to Ana Liffey Drug Project. This project arose from the recommendations of the Drugs Related Intimidation conference '*Lives Without Fear – What Works*', which took place on the 18th June 2018, following which the Programme Implementation Board approved the appointment of a dedicated resource to focus on a clear action plan to tackle drugs related intimidation in the North East Inner City. A recruitment process for the position of Project Co-Ordinator is currently advertised with a closing date of 15<sup>th</sup> July. Full details available at <http://www.neic.ie/news/recruitment-for-a-project-coordinator-drug-related-intimidation>

### **MEASURING THE IMPACT OF THE NORH EAST INNER CITY INITIATIVE**

*Just Economics Research Ltd.* presented their findings on the evaluability of the NEIC Initiative to the May meeting of the Programme Implementation Board. A project manager has now been provided by PWC to assist the Chairs of each of the five Sub-Groups to develop a 12 month strategic plan to feed into an overarching 12 month strategic plan for the NEIC Initiative as a whole. It is anticipated that this will be completed for sign off at the August meeting of the Board.

If any further information is required on NEIC projects please contact the Programme Office directly.

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**APPENDIX 1**  
**NEIC Initiative – 2019 Funding Proposals Approved to date**

<b>Department of Rural &amp; Community Development Community Enhancement Programme (formerly RAPID) Allocation (€5.54M of €6.5M)</b>	
<b>Sub-Group 1 Tackling Crime and Drugs</b>	
Anna Liffey Drug Project ACMT Project (to end 2019)	155,000
Garda Surveillance Vehicles and Equipment	50,000
Drug Related Intimidation RFT	100,000
Liberty Park and environs – Additional policing	370,000
Acts of Compassion Ministeries	6,000
Drug Related Intimidation additional funding	58,000
<b>Sub-Total</b>	<b>€739,000</b>
<b>Sub-Group 2 Education Training &amp; Employment</b>	
Career LEAP	36,480
JUST (Jesuit University Support Training)	7,770
Social Enterprise RFT	25,000
Reader In Residence (Charleville Mall Library – co fund with DCC)	37,500
Digital Skills Project (Charleville Mall Library – co fund with DCC)	17,500
BITCI Summer Work Placement Programme	9,363
Fighting Words (co-funding)	5,000
NCI Early Learning Initiative	50,000
Childcare CPD Bursary	25,000
P-Tech (Equipment)	125,000
<b>Sub-Total</b>	<b>€338,613</b>
<b>Sub-Group 3 - Creating an Integrated System of Social Services</b>	
Youth Training Bursary (Inner City Renewal Group)	10,000
Non-violent Resistance Training	4,500
Afterschools Research (YPAR)	15,840
Youth Leadership Training (YPAR)	6,600
Mens Health & Wellbeing Programme (Larkin Unemployed Centre)	44,760
Increase YPAR Capacity by 2.5 days a week	51,000
St. Louise's Day Nursery	6,636
Jigsaw (National Centre for Youth Mental Health)	50,000
The Oasis Centre	54,665
Youth Work Showcase 2019	4,140
NCI Brighter Futures Restorative Practice Initiative	43,000
Integrated Youth Outreach - Swan Youth Service	75,000
YPAR Fast Track Counselling	44,000
<b>Sub-Total</b>	<b>€410,141</b>
<b>Sub-Group 4 – Improving the Physical Landscape *</b>	
Community Events	300,000
Sport & Wellbeing Programmes	170,000
Arts Projects (incl. Street Art)	100,000
The Green Ribbon	150,000
Public Domain Improvements	150,000
Greening Strategy Implementation Phase 1	350,000

Sean MacDermott St. Swimming Pool (Swim Irl. staff costs)	120,000
<b>Sub-Total</b>	<b>€1,340,000</b>
<b>Sub-Group 5 Addiction Treatment and Rehabilitation Services</b>	
Homeless Case Management Team	390,000
Drug & Alcohol Response Team	346,000
Residential Stabilisation Programme	430,000
NEIC Co-ordinator (for Sub-Group 5 Projects)	70,000
Monitoring and Evaluation	55,000
HOPE Holistics Programme	10,000
Recovery Academy of Ireland	25,730
<b>Sub-Total</b>	<b>€1,326,730</b>
<b>NEIC Programme Office – Overarching all Sub-Groups</b>	
Programme Office direct operational and administration costs	100,000
Programme Management (incl. Community engagement, PR & Comms.)	60,000
Programme Evaluation	100,000
Social Employment Fund	1,000,000
Community Grants Scheme 2019	100,000
Intercultural Development Co-ordinator (Co-funded by Dept. Justice)	25,000
<b>Sub-Total</b>	<b>€1,385,000</b>
<b>OVERALL TOTAL ALLOCATED TO DATE IN 2019</b>	<b>€5,539,484</b>

\* *Note: Sports & Wellbeing; Arts and Community Events projects fall within the remit of Sub-Group 4 and will be managed by Dublin City Council*





APPENDIX B

NEIC COMMUNITY GRANTS AWARDED (ROUND 1)

REF.	APPLICANT	PROJECT	GRANT AWARDED
1	The Cavan Centre C.L.G.	<b>Theme 2</b> Upgrade and repair of high ropes	€3,000
3	Friends of the Elderly	<b>Theme 1 &amp; 2</b> Tech Club to run for 12 weeks	€2,200
6	Lourdes Day Care Centre	<b>Theme 2</b> Purchase 8 Samsung tablets with covers	€1,632
7	Acts of Compassion Ministries	<b>Theme 2</b> 8 Sessions of Art to Art	€1,500
8	Kiln/Forge Tenants Association	<b>Theme 1</b> Major uplift with Flowers, Barrels, Baskets, Paint to the complex	€2,000
9	Rising Stars Dance Club	<b>Theme 2</b> The World Freestyle & Slow Dance Championships in Blackpool June 2019	€2,000
10	Buion Mhuire na nDolás Girl Guides - Sherriff St	<b>Theme 1 &amp; 2</b> National Zoo Day, Junior-Einsteins, Diamond Art Painting, Dublin Circus Group, Visit to Lorne Centre and Make a Bear Factory	€2,000
11	Killarney Court Sheltered Accommodation	<b>Theme 2</b> To take a group of seniors to the Henrietta Street Tenement Tour to include food/refreshments	€1,200
12	Kiln & Forge Tenants Association	<b>Theme 2</b> To host a Bingo night for Adults & Older People in the NEIC	€1,450
14	Nottingham Street Residents Group	<b>Theme 1 &amp; 2</b> "Enjoy Nottingham Street" - Visual Improvements & All Inclusive Street Party	€2,000

15	Mud Island Community Garden	<b>Theme 1 &amp; 2</b> Environmental Improvements throughout 2019 & Inner city Oasis - Summer 2019	€3,000
16	East Wall Youth	<b>Theme 2</b> East Wall Summer Project 2019 to run for four weeks in July for children & families from the East Wall/North Port area	€2,000
18	Larkin Community College	<b>Theme 1</b> Lifesaving skills and swimming lessons for 1st and 6th year students	€2,000
20	St Brigid's Ave & Cottages Resident Assoc	<b>Theme 1 &amp; 2</b> To rejuvenate the Ave & Cottages by painting all houses, Planters and hanging baskets for each household	€1,000
24	Summerhill Senior Citizens	<b>Theme 1</b> Irrigation system for flowerbeds on complex	€1,000
28	Ozanam House Resource Centre	<b>Theme 2</b> Sensory Room to be developed for opening launch in September 2019	€3,000
29	Dublin City Intercultural Language Service	<b>Theme 2</b> Intercultural Theatre Project at Ballybough Community Centre	€3,000
30	Tae-Kwon-Do	<b>Theme 2</b> Purchase 10 Leather Punching bags to help children train for competitions	€750
31	Charmed with Rhythm Dance Club	<b>Theme 2</b> To travel to the UK to Compete in the Elite Dance Championships - June 2019	€2,000
33	Older Persons Council Central Area	<b>Theme 2</b> 200 Seniors to participate in a Ballroom of Romance at Local community centre	€1,500
35	LYCS	<b>Theme 2</b> Active living & recreational programme for 12-18 year old group	€2,000
39	The Oasis Centre	<b>Theme 1 &amp; 2</b> Environmentally Friendly Garden	€2,000
41	Discovery Gospel Choir	<b>Theme 2</b> Celebrating the Voices of Dublin's North East Inner City	€2,000
43	Smashing Times	<b>Theme 2</b> Acting for the Future - drama workshops, theatre performances in secondary schools	€2,000
	<b>TOTAL</b>		<b>€46,232</b>