



Monthly Management Report – October 2019

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the October 2019 City Council meeting is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Environment & Transportation

Please see attached report. (Pages 2-12)

Housing & Community Services

Please see Housing Supply Report on Agenda.

Planning & Property Development

Please see attached report. (Pages 13-19)

Culture, Recreation & Economic Services

Please see attached report. (Pages 20-25)

Human Resources

Please see attached report. (Page 26)

Law Department

Please see attached Report in relation to Freedom of Information statistics. (Pages 27-30)

Owen P. Keegan

Chief Executive

Dated: 25 September 2019

Environment and Transportation

Control of Stationless On-Street Bicycle Hire Bye-Laws

Bleperbike operations are continuing successfully. BleperBikes Licence has been renewed for a further 3 years. The closing date for applications for a second operator's licence was 3rd May. A preferred second operator has now been chosen. Trial of e-bikes (pedelecs) are currently underway and it is expected that e-bikes will be on street Q1 2020.

Parking Tag and alternative methods of paying for parking

The average number of transactions per week is now in excess of 111,000 representing over 59% of weekly Pay and Display revenue. There are 192,000 active accounts, an increase of 4,000 since last month. The Council have issued a Request for Tender for provision of the Parking Tag service for all Dublin Local authorities, Meath County Council and Kildare County Council. The closing date for receipt of tenders was Friday 20th September 2019. The opening and assessment of the tenders submitted will take place during October 2019.

Car Clubs

Two Car Clubs remain operational on-street and have availed of 155 Car Club Permits. There are currently 19 dedicated car club only bays in the City. Discussion is ongoing with both operators who are seeking additional permits in order to expand their services and the number of vehicles located on-street, including additional EV vehicles. Two additional Car Clubs have contacted Dublin City Council and are considering setting up operations in Dublin City.

Electric Vehicle Parking/Charging

There are currently 35 dedicated EV only bays located on-street and further sites are being reviewed for suitability. The Council is currently working on a project on trialling an on-street EV charge point and expects to commission same in Q4 2019.

Pay and Display and Permit Parking

The following are locations where new Pay and Display and Permit Parking schemes and extension of hours will come into operation during the month of October 2019.

Start date for new schemes

St David's Terrace, Blackhorse Avenue D7 (1-21)	14/10/2019
Donore Road, D8	14/10/2019
Connaught Parade, (14-33)	21/10/2019
Collier's Avenue, D6 (Ext. of hrs)	14/10/2019

The following are addresses that are due to return their ballots on Pay and Display and Permit Parking schemes during the month of October 2019.

Warrenmount Place, D8 (Ext. of hrs)	04/10/2019
Heathfield Road, D6 (Ext. of hrs)	04/10/2019

Cullenswood Park, D6	(Ext. of hrs)	04/10/2019
Everton Avenue, D7	(New Scheme)	18/10/2019
Ballsbridge Avenue , D4	(Ext. of hrs)	18/10/2019
Prospect Avenue (46-74)	(Ext. of hrs)	25/10/2019
Botanic Mews (1-7)	D9	

Road Maintenance Services

Road Maintenance Services Annual Works Programme to include the resurfacing of carriageways, footpath repairs and renewals, the upgrade of speed ramps and the replacement of damaged street nameplates across the city is approximately 50% complete. The works programme is on target to be delivered by year end.

Licensing Unit

Casual Trading

There are approximately 260 Casual Traders Licenced in designated pitches in DCC. There were over 2000 event trading licences issued to date this year. These include trading at the Aviva Stadium, Croke Park, the Pride Parade, Dollymount Strand Kite Festival and Temple Bar Summer Night Markets. The Licensing Unit are now responsible for managing the contract for the weekly market in Meeting House Square. A procurement process will commence shortly for a Market Manager for this market. The Assistant Inspectors attend all these events to ensure compliance with the traders' licences. As part of the Tender traders will be required to consider the Dublin City Council Climate Action Plan and the elimination of single use plastics.

Street Performance

382 yearly Street Performance permits have been issued so far in 2019, with 88 visitor permits. The most popular areas for Street performers are Grafton Street and Henry Street. The permits are issued in accordance with the Street Performers Bye-laws 2016. The Assistant Inspectors are on Grafton Street/Henry Street and other areas daily and have issued 32 warning notices to date in 2019 for breeches of the Street Performers Bye-Laws. The Busker Fleadh took in Smithfield on the 15th September 2019. It was well supported with positive feedback. The licensing Unit worked closely with the Events Unit and the Street Performers for this event.

Horse Awareness Week 7th- 12th October 2019

Dublin City Council is represented on the Dublin Region Horse Welfare Working Group. A horse awareness week will take place from 7th -12th October in the Finglas area. A Presentation on responsible horse ownership will be given to the schools in the area and an open day will be held in the Finglas Youth Resource Centre (beside the area office) on Saturday 12th October.

Dublin Waste to Energy Community Gain Projects Grant Scheme

The Community Gain Liaison Committee announced the recipients of grant funding under the Dublin Waste to Energy Community Gain Projects Grant Scheme 2019.

51 highly commendable grant applications from the Irishtown, Ringsend and Sandymount Catchment Area were submitted to the Dublin Waste to Energy Community Gain Projects Grant Scheme 2019 with the total amount of funding requested in excess of €7 million.

The Community Gain Liaison Committee assessed each of the 51 grant applications submitted, against the Dublin Waste to Energy Community Gain Projects Grant Scheme 2019 general conditions and criteria and following detailed consideration 37 grant applications were approved in principle to a total value of circa €1.4 million.

Housing Recycling Project

The project is currently focusing on the South East where there are 45 DCC housing complexes. 23 complexes have seen the introduction of Green and brown bins and residents have also had the opportunity to attend a recycling workshop at a nearby location. To date 23 (1100 Ltr) Green bins and 32 (240 Ltr) Brown bins have been introduced as part of the project. Increased recycling rates have led to extra green bins introduced in some complexes and the removal of 20 (1100) litre general waste bins.

Community Environment Action Fund 2019/2020

€33,638 has been awarded to DCC by the Department of Communications, Climate Action and Environment for the Community Environment Action Fund (Local Agenda 21) for 2019/2020. This will be match funded by DCC. The scheme was advertised in the national press on the 23rd August and the closing date for applications is the 27th September. Climate and Biodiversity related projects are prioritised for receipt of funding under the scheme.

Local Agenda 21 Environmental Partnership Fund 2018/19

In a recent circular the Department of Communications, Climate Action and Environment announced the 2019/2020 Community Environment Action Fund (Local Agenda 21). The closing date for applications is 5pm on 27th September 2019 and the fund will be advertised by the Department and the City Council through all the usual channels.

54 Projects were granted funding under the current 2018/2019 scheme, with a total amount of €65,297 awarded. The range of projects funded included environmental educational workshops/training for schools and community groups, and also enhancement and upkeep of community/ school gardens and allotments.

A full list of projects funded can be viewed at <https://www.dccae.gov.ie/documents/2018%20-%20Full%20List%20of%20Projects%20Table.pdf>

Reuse Month

Reuse Month encourages people to reuse everyday items as often as possible, while considering alternative options to single use products, repairing rather than replacing when feasible, and upcycling and repurposing unwanted items regularly. National Reuse Month now in its fourth year was developed by Ireland's Waste Management Offices and is supported by the Department of Communications, Climate Action and Environment through www.mywaste.ie. Reuse Month is a month long event which supports the UN's Sustainable Development Goals, and in particular Goal 12 which calls for Responsible Consumption and Production.

Running for the duration of the month will be the Upcycle Challenge, a national competition, open to all which encourages creativity and skills in order to breathe new life and love into items which may have been destined for disposal.

ReLove Fashion

Dublin City Council in conjunction with other Eastern Midland Regional Local Authorities will shortly launch a fashion competition promoting reuse aimed at secondary schools designed to coincide with Reuse Month.

Green Schools Awards 2019

The annual Green Schools Seminar organised by Dublin City Council for schools taking part in the awards scheme will be held in Croke Park on 2nd October.

Litter Management Plan

A draft replacement 3-year litter management plan is being prepared to present to the Environment SPC for approval to proceed to public consultation.

Special Speed Limit Bye-Laws 2019

Bye-laws to legislate for an expansion of the 30km/h speed limit, the **Special Speed Limit Bye-Laws, 2019**, were opened to a statutory six-week public consultation on Monday 12th August. The aim of this consultation is to get feedback on public levels of support and identify if there are any particular barriers to acceptance and compliance. As part of this process, a questionnaire was placed on the Dublin City Council Public Consultation Hub (Citizen Space) to explore public perception of driver behaviour and speed limit compliance. In addition, the “Your Dublin, Your Voice” consultation tool was used to research attitudes towards 30km/h speed limits. Should the bye-laws be adopted, a phased implementation will begin in January; the 30km/h speed limit will be introduced to three separate areas over the course of the year. Upon completion, all residential areas with the Dublin City Council Administrative Area will have a 30km/h speed limit.

New Service Request System

With a view to streamlining the process for Transport Advisory Group Service Requests being submitted, assessed and replied to, we have set up dedicated websites for Councillors and members of the public to submit their requests. The public website can be accessed via the following link

<https://www.dublincity.ie/trafficservice> while a link to the Councillor Website has been emailed directly to the elected members. The aim of the websites is to ensure that the Administrative Staff and the Area Engineers are furnished in one request with all necessary information to begin to evaluate it. This should in turn lead to a quicker response time on service requests.

Water Framework Directive (WFD) Greenways and River Flood Protection

DCC is working to integrate a number of projects to ensure that the opportunities to meet DCC’s WFD obligation of achieving “good” status for each river by 2027 at the latest are maximised.

Current examples are:

- the River Camac where consultants have been appointed by DCC to deal with flood risk across the DCC and SDCC sections of this river and this is being integrated into a desire to “de-culvert” this over engineered river where possible so that it can, over time, be restored to a natural state. The project will also involve identifying and remedying urban pollution sources, where possible. This is also being done in conjunction with an existing Greenway proposal and also in tandem with Urban Regeneration and Development Fund (URDF) funded projects in the area.

- The River Santry where DCC is preparing a brief to engage consultants as part of a URDF funded project to restore the river to a more natural state, and investigate and remedy sources of pollution . Again this work is being designed in conjunction with an existing Santry River Greenway Project.

Surface Water and Pluvial (Rainfall) Flood Risk Management

It has become increasingly apparent that, as a result of climate change, rainfall patterns in Dublin have changed from the previous low intensity long duration type rain to shorter and far more intensive rainfall events. The drainage infrastructure was not designed to deal with this type of rainfall and, as a result, there have been a number of localised flood events in recent months.

Arising from work initiated by the DCC Surface Water and WFD teams in close liaison with the DCC Climate Change Action Plan team, it has been agreed that DCC should progress a number of nature based water retention measures using a sustainable urban design approach at different locations across the City. These will have the dual effect of reducing the rate of surface water runoff into sewers, thus reducing the risk of downstream flooding, as well as improving the water quality of that runoff through percolating the runoff through natural media with a green infrastructure approach.

During September the WFD / Surface Water team has met with their colleagues in E&T Roads and in the City Architect's Office to look at implementation of this approach in particular public realm projects that are at design stage.

Culvert Improvement Works - Screen Upgrade Works.

Culverts and their screens are essential elements of the city's surface water infrastructure. As such, it is vital that they be maintained in a serviceable condition. Should culvert screens block during extreme weather events or in times of high flows, the river or stream may be unable to enter the culvert. This can result in rivers bursting their banks and overland flow of water may give rise to a risk to property and a risk of loss of life.

In order to mitigate this risk this project involves the design and installation of new trash and security screens at a number of culvert entrances at several locations around the city. These screens will replace existing screens that may be obsolete, damaged or unsafe to maintain.

Progress Report on Design & Construction Projects

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	Discussions are continuing with NTA regarding relevant transport issues, including Bus Connects in advance of the intended re-submission of a revised application to An Bord Pleanála
2	Grafton Street Quarter Phase 4A - Clarendon Row	DCC	DCC	Detailed design underway. Works will be scheduled to commence after completion of Clarendon Street project and major private development affecting Clarendon Row (est. Q2 2020)
3	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works underway. Following internal and external consultations, a Part 8 Planning Application is expected to be submitted in 2019.
4	Balbutcher Lane Junction reconfiguration	DCC	Atkins	Letter of Intent has been issued to Preferred Tenderer. Awaiting submission of Contractor documentation, expecting to sign Letter of Acceptance in the next month
5	Cathal Brugha Street/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.
6	Dodder Bridge	DCC/LIHAAF/NTA	Roughan O'Donovan	Preliminary design is progressing. Ground Investigation works are almost complete. The alignment and junction layout are approved by the NTA. Land acquisitions and Land Owner agreements are being progressed.
7	Blood Stoney Bridge	DCC	RPS/COWI	New application for an Amendment to the SDZ scheme has been submitted to ABP. Section 50 application to OPW will be submitted shortly. The consultants are proceeding with preparing the EIAR report and carrying out ecological surveys. EIAR scoping document has been circulated to the Statutory Bodies

8	Tom Clarke Bridge Update	DCC/NTA	New Competition	New Bridge option favoured over widening option. DCC preparing brief for competition to appointment of design consultants.
9	Sandymount Promenade	OPW/DCC	Aecom/Lotts Architecture	At post planning stage. OPW appointed to carry out works. Proposal to raise promenade wall by up to 360mm north of Martello Tower. 13 new flood gates at openings. Second Part 8 Planning required for 800mm high flood wall on seaside of Martello Tower. Part 8 approved at September Council meeting. Contractor mobilising. Main construction programme revised to January 2020 – October 2020

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
10	Clontarf to City Centre Cycle Route	DCC	ROD	The detailed design of the scheme is currently being finalised and the tender package is scheduled to be completed in Q4 2019. Detailed ground investigations commenced August 2019 and are ongoing. Shortlisted candidates will be invited to tender for construction by the end of Q4 2019.
11	Dodder Greenway	DCC	RPS	Final Options Report has been issued to the NTA for approval. Presentation of Preferred Option to DCC Officials deferred until NTA confirm approval. Consultants have begun identifying requirements for Ground Investigations to allow for Preliminary Design Stage. Herbert Park to Donnybrook section: draft tender documents are being circulated for final comment from departments before tender issue. Construction contract to be awarded by end of Q4 2019.
12	Fitzwilliam Cycle Route	DCC	Aecom	The NTA has raised a number of issues with the project that require to be resolved before proceeding, including curtailing the project on approach to Leeson St junction, and not providing connectivity to Grand Canal Cycle Route. This will mean that the advanced

				works package cannot proceed, and further engagement will be required if the scheme is to change which will result in project delivery delay
13	S2S	DCC	ROD/DCC	The re- design of the drainage at the Manresa House is outstanding. To be completed in October. Kincora Road junction is complete.
14	Point Junction Improvement Scheme	DCC	Arup	Pre Part 8: Consultation Documents have been circulated, all comments to be reviewed and incorporated into the design before the Part 8 is lodged – expected Q1 2020. Negotiation ongoing with Dublin Port Company and the EXO building.
15	Silloque Infrastructure Scheme	DCC	O'Connor Sutton Cronnin	Finishing tender package due to go to tender in Q4 2019.
16	Temple Bar Square Refurbishment	DCC	DCC	Progressing to Tender
17	Francis Street Improvement Scheme	DCC	DBFL	Detailed design ongoing. Irish Water to install new water main in January 2020 in advance of road scheme. Invitation to tenders will be issued Q1 2020.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
18	Cathedral Street / Sackville Place	DCC	DCC	Joint working group of PPNDLG and DCC examining design options to progress Part 8 Planning for improvement works
19	Liffey Street Public Realm Improvements	DCC	DHB Architects Clifton	Part 8 Planning Approval received at the September City Council Meeting. Detailed design and tender documents to be

			Scannell Emerson & Associates Engineers	prepared.
20	Castle Street /Cork Hill Improvement Scheme	DCC	DCC	Redesign of aspects of the Detailed Design ongoing and preparation of tender drawings and documents underway. Expected to invite Tenders in 2019.
21	Arbour Hill Traffic Calming	DCC	DCC	Contractor appointed, works to commence Q4 2019. Awaiting Landscaping Contractor
22	Royal Canal Phase 3	DCC	OCSC	Project team engaged in seeking agreement from main stakeholders on revised landscape proposal for RCP3 ahead of re-tendering project (Waterways Ireland, Irish Rail, DCC Departments and Councillors). Intended to re-tender before in Q4 using open tender procedure.
23	Royal Canal Phase 4	DCC	ROD	The Broome Bridge bus & cycle contra-flow design is substantially complete; these enabling works are ready to go to tender, but delays have been incurred waiting on conditions to be issued by Irish Rail. Construction date pending until response received from Irish Rail. Detailed design for the towpath mainline is scheduled to be completed and go to tender in Q4 2019 and go to construction in Q1 2020. Option selection for the Maynooth railway line underpass is ongoing.
24	Belmayne Main Street and Belmayne Avenue	DCC	DBFL Consulting Engineers	Part 8 approved at Council meeting in March. Detailed design progressing.
25	Finglas Area Roundabouts Improvement Scheme	DCC/NTA	Aecom	The consultant presented the options drawings to the North West Area meeting of September 2019. Preliminary Design is in progress. Consultant to submit Preliminary design at end of Q3. Public Consultation to take place in Q4.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
26	Poddle Flood Alleviation Project	SDCC/DCC/OPW	Nicholas O'Dwyer	Preliminary design and EIAR being developed. Structural Infrastructure Development programmed for late September 2019 as joint SDCC/DCC submission. Presented to SE Area Committee on Monday 9 th September.
27	Camac Flood Alleviation Project 2	DCC/SDCC/OPW		Tenders for appointment of service provider assessed and consultant appointed in September 2019.
28	Dodder Phase 3 Clonskeagh Orwell Bridge	DCC/DLRCC/OPW		Tenders for appointment of service provider assessed with consultant appointed in September 2019.
29	Mary's Street Pedestrianisation	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Integrated Design Team appointed, preliminary design options being developed. Consultation to begin Q4 2019.
30	Culvert Upgrade Works	DCC	Tobin Consulting Engineers (TCE)	Assessment and suitability report submitted. Instruction to proceed to stage 2 detail designed forwarded by DCC. TCE is currently working on detailed designs to be presented to DCC by the end of September.

Progress Report on Design & Construction Projects

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Grafton Street Quarter Phase 4 – Clarendon Street	DCC	Actavo (Ireland) Ltd.]	June 2019	Q2 2020	Works commenced early June and are progressing well. Expected completion in Q2 2020.
2	Dodder Flood alleviation works	ARUP/DC C	OPW	August 2007	May 2020	Construction completed at Ashton's Pub. RDS flood wall Part 8 documents passed by DCC at March meeting. Construction of new RDS wall ongoing. Site investigations ongoing at Beech Hill Road.
3	South Campshires flood alleviation works	AECOM	OPW and KN Network Services	October 2014	Nov 2019	Scheme is fully operational and all outstanding minor elements programmed to be completed this year. Contractor appointed for granite facing on estuary side and capping stones, construction. Quay wall outlet survey completed.
4	On- Street Cycling Parking	DCC	TBC	Sept 2019	Jan 2020	Batch 10 has been awarded to Actavo (Ireland) Ltd and installation works have commenced. Invitations to tender for Batch 11 were issued on Friday 13th of September. Invitations to tender for Batch 12 are due to be issued week of 16th of September. These 3 batches include for the installation of approximately 700 plus stands.
5.	Royal Canal Greenway Phase 2	DCC	ROD	January 2019	Q1 2020	The Contractor is currently onsite. Work at Sheriff St/Guild St/Seville Place junction ongoing and is expected to be complete in mid-October.

Planning and Property Development

1. New Policy/Strategic

The Poolbeg SDZ Planning Scheme has been approved by An Bord Pleanála and will provide a New Urban Neighbourhood of some 3,500 homes. The Ballymun LAP has been approved by the City Council and will significantly contribute to the continued regeneration of the city. The LAP Work Programme has been reviewed and prioritised. The Cherry Orchard LAP public consultation has been undertaken and the implementation of the Clongriffin-Belmayne LAP is being progressed.

The new National Planning Framework 2040 provides for 265,000 extra population and associated infrastructure in the Dublin Area. The DHPLG has published new Guidelines for Planning Authorities in March 2018. "Sustainable Urban Housing" Design standards for new apartments. In December 2018 the DHPLG published Guidelines on Urban Development and Building Heights.

The Regional Spatial and Economic Strategy which includes a Metropolitan Area Strategic Plan (MASP) was approved by the Regional Assembly in May 2019. The City Council has embarked on a major review of Z6 industrial land banks, following a presentation to the Planning SPC and the City Council in March.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Development Plan 2016-2022	<ul style="list-style-type: none"> • Z6 study – review of industrial lands. Workshops held with members in September • Naas Rd/Kylemore Z6 Lands URDF funded study- tender draft being finalised with in partnership with SDCC. • Variation to incorporate RSES into current City Development plan- text and associated report being finalised. • Work on background papers for Development Plan. 	<p>Awaiting feedback from workshops to agree content of variation</p> <p>Engage consultants to undertake baseline study.</p> <p>Report and copy of proposed text to go to Oct Council meeting prior to public display.</p> <p>Continue various research papers to inform new CDP.</p>
	<p>Housing studies:</p> <ul style="list-style-type: none"> • Planning input on assessment of Housing land potential on Council owned flat complexes now complete. • New project on housing sites owned by DCC work ongoing, with aim to upload into SharePoint as an updated resource. 	<p>-to inform next CDP</p> <p>-report to go to Housing SPC</p> <p>Review with Housing & Development</p>

<p>Ballymun LAP</p>	<ul style="list-style-type: none"> • Metro – Link, details published by NTA, show route to be underground at Ballymun. • Consultants appointed to assess potential of Site 31. • Lidl and Student Accommodation Scheme (Ref. 3930/17) on site. <ul style="list-style-type: none"> • Decathlon: On site • Demolition of shopping centre on site. • Affordable Housing Sites; expressions of interest advertised for all 3 sites. Market analysis (Lisney) and social economic survey (Kanter) commissioned. • Housing Sites 22 & 23: O’Cualann Co-Operative housing on site. • Site 2: on the market. Best bids due on the 19th June 2019. 	<p>Meetings with NTA on-going to establish land take for Metro.</p> <p>Site 31: Consultants to advise on the potential of site following consultations with stakeholders and the NTA.</p> <p>Affordable Housing Sites: Workshop to be held with interested parties.</p>
<p>Park West – Cherry Orchard LAP</p>	<ul style="list-style-type: none"> • Chief Executive’s Report on Public submissions, issued 30/08/19. • Information session with local councillors held, 05/09/19. • Councillor motions submitted 	<p>Preparing Chief Executive’s report on Councillor motions. Report to go to Council meeting 7th Oct 2019.</p>
<p>Clongriffin-Belmayne LAP</p>	<ul style="list-style-type: none"> • Life of LAP expected to 2022. • Part 8 Approved for ‘Main Street’ Belmayne in March 2019. • DCC engaged in proposal for PCC, Garda Station and new library. 	<p>Design of ‘Main Street’ Belmayne is currently being progressed. Briefing on Belmayne Masterplan to be arranged for Area Committees.</p>
<p>Public Realm Strategy</p>	<ul style="list-style-type: none"> • Part 8 for Liffey Street Upper Lower granted and moving to tender stage. • Wolfe Tone Square – at tender • Temple Bar Square- enabling and water mains works planned for year end with project held over until after June/ UEFA 2020 • The Docklands Public Realm Plan –A design concept for the Campshires to include the other projects on site or proposed, such as the Flood Defences bridges and Liffey Cycle Route 	<p>Work is continuing.</p>

2. Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage
<p>Active Land Management</p> <p>Derelict Sites Register</p>	<p>Connaught Street,19, D7</p> <p>Connaught Street, 21, D7</p> <p>NCR, 414,D7</p> <p>The above properties vested in the Council on 19/08/19.</p> <p>Thomas Court, 37, D8 21, 27 & 29 and rear of 21-29 Richmond Ave, D3</p> <p>The Council made applications for the consent of An Bord Pleánala (ABP) to the compulsory acquisition of the above derelict sites.</p> <p>25A Barnamore Park, Finglas D11</p> <p>No objection to the compulsory acquisition of the above derelict site.</p>	<p>Connaught St,19, D7</p> <p>Connaught St, 21, D7</p> <p>NCR, 414,D7</p> <p>Properties to be refurbished by Housing & Community Services and retained for social housing purposes.</p> <p>Thomas Court, 37, D8 21, 27 & 29 and rear of 21-29 Richmond Ave, D3.</p> <p>Decision of ABP is awaited.</p> <p>25A Barnamore Pk, D11</p> <p>Property will vest in the Council on 14/10/19.</p>
<p>Vacant Sites Register</p>	<ul style="list-style-type: none"> • Notices of Proposed Entry have issued in relation to 201 sites. • Notices of Entry have issued in relation to 130 sites. • 155 submissions have been received to date. • 72 sites currently on the Vacant Sites Register (07/08/2019). 19 of which are in City Council ownership. • 29 site entries appealed to ABP: 20 entries upheld, 8 entries cancelled • 72 sites currently on the Vacant Sites Register (07/08/2019). 19 of which are in City Council ownership. • 89 Market Valuation Notices have issued to 	<p>15 Notices of Proposed Entry to the VSR scheduled to issue in October 2019</p> <p>3 sites scheduled to be removed from the Register following receipt of commencement notices (under construction)</p> <p>1 ABP decision is pending</p>

<p>Funding Applications</p>	<p>date, under Section 12 of the Act.</p> <ul style="list-style-type: none"> • 6 appeals lodged with Valuation Tribunal: 4 appeals cancelled – 3 x ABP decision to cancel entry/ 1 x site under construction. 1 decision to amend valuation received from the Valuation Tribunal. • The owner(s) of 32 sites entered on the VSR were served with Section 15 Demands in 2019. Total amount demanded: €2,935,650.00 • Of the 32 Section 15 Demands issued 12 were in DCC ownership - DCC levies: €1,826,100.00 3 DCC Demands cancelled – Levy amounts cancelled: €520,500 3 DCC Demands paid to date: €463,500 • 5 Section 18 demand appeals have been lodged with ABP: 3 Demands upheld by ABP 2 Demands cancelled by ABP • €640,950 received to date in levies. Reminder notices issued on 8th April in relation to outstanding payments <p><u>Projects approved for LIHAF :</u></p> <ul style="list-style-type: none"> • Dodder Bridge Grant Agreement signed and consultants appointed to develop detailed design. Chief Valuer's office negotiating for acquisition of land required for bridge. • A Transport Modelling exercise was carried out and a Junction Options report was completed and produced in Q4 2018. <p>ii) <u>Main Street Belmayne/Clongriffin</u> Grant Agreement issued for CE signature. Consultants engaged for design of road.</p> <p>In Q4 2018 the Preliminary Design and Site Investigations were completed. The Part 8 public consultation was completed</p>	<p>1 VT decision is pending</p> <p>6 DCC Demands remain outstanding: €842,100</p> <p><u>Dodder Bridge:</u> Report has been submitted to the DHPCLG In May seeking an extension to the date for completion of the bridge. Negotiations with land owners ongoing.</p> <p><u>Belmayne</u> Report has been submitted to the DHPCLG in May seeking an extension to the date for completion of the road. It is planned to go to tender in the summer and</p>
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		appoint a contractor in Q3 2019. The construction period is estimated to be 12 months.
City Valuers	<ul style="list-style-type: none"> Proposed disposal of 8 acre site beside the Decathlon Development in Ballymun – sales agent appointed and property to go on the market shortly. Sales agent appointed for the disposal of 48 Middle Abbey Street and 109 Marlborough Street Property, to go on the market shortly. Disposal of prominent site at the junction of Swords Road and Collins Avenue to be considered. Exchange of lands with Cairn Homes/Stanley at Belmayne, negotiations advancing. Strategic acquisition of Arran House at City Fruit & Vegetable Markets proceeding. Proposed CPOs at Ryders Row, Werburgh Street and Exchange Street proceeding. Approach from Locksmith. Transactions involving the HSE at The Church of the Annunciation and Fergal's Field Finglas, St. Michael's Estate, Cherry Orchard and Gulistan Terrace advancing. Terms negotiated for the disposal of the MRF building at Ballymount, involves the four Dublin local authorities. 	

3. Departmental Projects

Project	Progress in Previous Quarter	Next Stage
Record Protected Structures	<p>Additions to RPS agreed by City Council at its meeting on Monday 1st July:</p> <ul style="list-style-type: none"> Garden of Remembrance, Parnell Street 60-61 Manor Street, Dublin 7 – Manor Palladium Broadway, former Cinema <p>Deletion from RPS:</p> <ul style="list-style-type: none"> 27a Oakley Road, Dublin 6 <p>Decision not to make addition to RPS:</p> <ul style="list-style-type: none"> 4/4a Henrietta Lane, Dublin 1 	Formal notification of owners/occupiers, Minister and other statutory consultees

<p>Former Fish Market</p>	<ul style="list-style-type: none"> • The MUGA car park and dedicated Wholesale Parking Area are substantively complete and the taking in charge has taken place. When complete and commissioned the 	<p>Project nearing completion. Street signage and road markings are being installed on May 1st.</p>
<p>Wholesale Fruit and Vegetable Market</p>	<ul style="list-style-type: none"> • The car park is complete and open to the public. MUGA handed over to Central Area. • Market Building closed to the public on 23rd August. Pin notice for procurement has issued. Competitive dialogue process will be used for Design Build Operate. 	<p>Expression of interest and dialogue process</p>
<p>Moore Street Area</p>	<ul style="list-style-type: none"> • Minister for Arts, Heritage and the Gaeltacht has established an Advisory/ Oversight Group to engage with Public Bodies, Developers, Traders and Voluntary Groups, including the Consultative Group to find a way forward. • Chairman has been appointed. • Court of Appeal decision that the High Court does not have the jurisdiction to declare a site a National Monument. 	<p>Advisory/Oversight Group to present Report to the Minister on a way forward.</p>
<p>Built Heritage Investment Scheme 2019</p> <p>Historic Structures Fund 2019</p>	<ul style="list-style-type: none"> • Built Heritage Investment Scheme 2019. Minister allocates grant funding of €308,000 to DCC for 55 projects in 2019. Total fund nationally = €2.5m. • Historic Structures Fund 2019. This replaces the Structures at Risk Fund Of the 17 applications received 6 were submitted for Ministerial approval. 5 Dublin Projects approved by the Minister with a total grant fund of €331,000 Total fund nationally = up to €1.8m. 	<p>Applicants notified and issued with Certificate of Provisional Approval. Works commenced for most projects, with a small number close to commencement, all under Conservation Section supervision.</p> <p>Works have commenced on 4 projects and are close to commencement on 1 project</p>

	<p>Revisions to the Schemes means that multiple applications for the same structure under different streams of the Historic Structures Fund or the Built Heritage Investment Scheme will not be considered in 2019, and that certain projects may be approved for funding on a phased basis, over more than one year.</p>	<p>Drawdown of funding from Department by 1st November 2019.</p>
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4. For Your Diary

Items of Interest	Progress in Previous Quarter	Next Stage
<p>Festival of History Archaeology events</p>	<p>The Archaeology of Mills and Milling seminar DCC/NUJ/NE Viking guest lectures from Norway</p>	<p>18 October WQV October date/venue TBC</p>

CULTURE, RECREATION AND ECONOMIC SERVICES

DEPARTMENTAL PRIORITY

Dublin One City One Book

Tatty by Christine Dwyer Hickey has been announced as the 2020 Dublin One City One Book title. A programme of events will take place in April 2020 in Libraries and with partner organisations across the city. More information at:
<http://www.dublinonecityonebook.ie/news/tatty-by-christine-dwyer-hickey-is-2020-dublin-one-city-one-book-choice/>

Library Membership for all 4th class pupils:

The Lord Mayor has announced that every 4th class pupil will get a special invitation to join the library. In order to engage the children at the earliest stage there will be a competition for the design of a new library card for children. The Lord Mayor will launch the competition in Ballymun Library on 10th October at 10.30 a.m. Later in the year, and in early 2020, a welcome brochure including the new library card will be issued to all 4th classes in the city area and branch libraries will promote the project.

DEPARTMENTAL PROJECTS

Project	Progress/Current Status	Next Stage
Arts Office Grants	Annual Arts Grants 2019	Currently advertised closing date 4 th November 2019 www.dublincityartsoffice.ie
Arts Office & Ballymore Group	Call out to Artists for one or more properties as potential Workspaces/ Studios at Royal Canal Park, Dublin 15	Applications currently being assessed
Erasmus + VTS Project	Final Project Meeting of the 6 x partner countries	8 th and 9 th Oct 2019, Slovenia www.permissiontowonder.com
Coolock Library	The main contractor is currently closing out their work and is due to hand the building over to DCC on 30 th September. A dedicated makerspace will be provided in the newly refurbished Coolock library	Library staff will move back into the building on 1 st October. A date for reopening will be announced in October
Inchicore Library	The public consultation phase began on Monday 16 th September and will run for 4 weeks. Plans are on display in Civic Offices and in Inchicore Library	Following the public consultation phase the plans will be presented to the Area Committee before going to the full council for approval. Tender process will begin thereafter.
City Library at Parnell Square	The design team will submit a feasibility study assessing a Phased approach to the	Review of the feasibility study and decision on next steps

	development by the end of September	
Dublin Bay Discovery Centre, Bull Island	Following stakeholder engagement in September design and planning proposals to be further developed.	Follow up workshops to be held in November.
Liffey Vale House Longmeadows	Design Team appointed to develop proposals for the restoration of Liffey Vale House and surrounding grounds.	Following initial background research stakeholder engagement to begin in November.
Wolfe Tone Park (refurb)	Design Team replaced	Tender to issue Q4
Diamond Park re-design, Sean McDermott St.	Draft plan developed	Update to Area Committee in October, followed by presentation to community
Sean Moore Playground	Playground complete	Officially opened on 27 th September
Marrowbone Lane Greening Project	Main Contractor appointed	Work to commence end Oct 2019
NEIC Greening Strategy (Seville Place, Store Street & Belvedere Plaza)	Contractors appointed	Work to commence Oct 2019
James Joyce St (Greening)	Tenders expected end Sept	Main Contractor on site Nov/Dec
Cornmarket Greening	Tender awarded	Main Contractor on site Nov/Dec
St. Brigid's Road, Drumcondra Greening	Tender due in end Sept	Main Contractor on site Nov/Dec
Wolfe Tone Crescent Greening	Tender awarded	Main Contractor on site Nov/Dec
Marathon Kids	Ongoing	The Marathon Kids programme in delivered in partnership with South Dublin County

2019		Council and Fingal County Council Local Sports Partnerships. Marathon Kids is an 8-week initiative encouraging and promoting the social, physical and mental benefits of sport & physical activity for our children.
Education programme: Zoom@Hugh Lane Gallery	Our city-wide outreach project for primary schools has completed its first phase with 1,000 children from 26 schools.	The Zoom project will continue with an additional twenty-six schools in the new school year 2019-2020.

DATES/EVENTS FOR YOUR DIARY

There are lots of events taking place in libraries & archives in September. Councillors can see all events in their area on the libraries' section of the Dublin City Council website at these links:

<http://bit.ly/DCC-Central-Area> , <http://bit.ly/DCC-North-Central> , <http://bit.ly/DCC-North-West>

<http://bit.ly/DCC-South-Central>, <http://bit.ly/DCC-South-East>

Event	Location	Date & Time
List of all DCC supported events	www.dublin.ie/dccevents	
ILFD presents Naomi Klein – Canadian author & social activist talking about her new book 'On Fire: The Burning Case for a Green New Deal'.	The National Stadium - 145 South Circular Road	18/11/2019 7.30pm
Maypark Activities Group	Maypark, Donnycarney	06/10/19 13.00 – 16.00
Thrombosis Ireland + Pop Up races.ie	Bushy Park	13/10/2019 10.00 – 13.00
Ryano Run – Sandymount Night Run	Sandymount Strand	15/10/2019 19.20
Stokerland	St. Patrick's Park	25/10/2019 All weekend
Halloween Festival	Mellowes Park	31/10/2019

		18.00 – 22.00
Halloween Fireworks Display	Cherry Orchard Park	31/10/2019 12.00 – 20.00
Dublin City Sport & Wellbeing Partnership City-wide Halloween Family Fun Runs	California Hills, Ballyfermot Zombie Run. Brickfield Park Zombie Run, Drimnagh. Sundrive Park Zombie Run, Kimmage	From 1.00 pm 31/10.2019 From 3.00pm 31/10/2019 From 3.30pm 31/10/2019
Hugh Lane Education Programme October 2019-January 2020	A full and dynamic education programme of talks, art history courses and art workshops.	The programmes for October to January can be viewed here: https://www.hughlane.ie/p/hocadownload/hugh%20lane%20education%20programme%20oct%2019-%20jan%202020.pdf

Statistics for Q2:

Arts Office:	
ILFD2019 festival	19,980 audience members May 2019
LAB Rehearsal	4,500 over 3 x months
LAB Gallery	2000 visitors over 3 x months
Libraries:	
Number of Items issued (including e-resources)	435,491
Reserves satisfied	49,521

Visits to libraries	660,136
Online visits	234,874
Programmed Events* – held	98
Attendance at programmed events	1,714
Regular branch events held	2,234
Internet sessions & Wi-Fi	92,161
Printing & reprography (pages)	113,985
International Relations	
No. of Delegations / Visits received	12
No. Conferences supported	2
Events	
Charity	9
Festivals	16
Filming	62
Promotions	46
Sports	9
Cultural	1
Other	5
Parks & Landscape Services	
No. of emails received (Parks Admin)	2857
No. of emails received from City Councillors	114
No. of Service Requests on CRM	519
No. of phone calls received	3173

No. of Council Questions and Motions received	245
No. of Park Events Applications processed	128
Sports	
No. Attendees in Sport in the Community Programmes	29,037
No. of Individual Programmes	747
Hugh Lane Gallery	
No. of visitors in Q2	899

Workforce Numbers

The total number of employees at 31st August 2019 was 6014 (headcount). The full time equivalent (FTE) number (i.e. taking account of worksharing arrangements) was 5679.80

Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers as the workforce profile changes. Managers and staff are continuing to review how services are delivered to optimise customer service as effectively as possible.

The Human Resources Department will shortly commence the process of preparing a City Council Workforce Plan for the three-year period 2019 – 2021. This process will be informed by a detailed review of the staffing requirements across the organisation. The Plan will set out in broad terms the projected level of employment over period 2019 to 2021.

Law Department

Ref No	Request details	Requester type	Date opened	Date closed
FOI/7101/2019	Seeks records re houses Ferguson Road Drumcondra since January 2012.	Client	30/08/2019	
FOI/7100/2019	Seeks records re accidents and complaints re Greencastle Avenue footpath	Press	29/08/2019	
FOI/7098/2019	Seeks records of PPN Secretariat meetings since April 2019.	Client	29/08/2019	20/09/2019
FOI/7095/2019	Seeks records of complaints made to DCC re Buckingham Village	Other	27/08/2019	
FOI/7094/2019	Seeks records re complaints to DFB around Buckingham Village	Other	27/08/2019	
FOI/7093/2019	Seeks records re contingency planning for Brexit.	Press	27/08/2019	
FOI/7090/2019	Seeks records re issue of noise and protests at Google HQ.	Press	26/08/2019	19/09/2019
FOI/7088/2019	seeks records re payments made by DRHE to operators of family hubs	Press	23/08/2019	20/09/2019
FOI/7087/2019	seeks records re new housing development at Poplar Row	Press	22/08/2019	20/09/2019
FOI/7086/2019	seeks records re Smithfield Markets	Press	21/08/2019	
FOI/7085/2019	seeks records re licencing court objection	Client	21/08/2019	18/09/2019
FOI/7084/2019	Seeks records on sewage overflows at Ringsend	Press	21/08/2019	
FOI/7083/2019	Seeks records re Luna Restaurant January 2019 to date.	Press	21/08/2019	17/09/2019

FOI/7080/2019	Seeks records re vacant buildings managed by DCC	Press	20/08/2019	17/09/2019
FOI/7079/2019	Seeks records of rubbish and debris at St Brendan's Cottages.	Solicitor	20/08/2019	
FOI/7078/2019	Seeks records re claims resolved by IPB for DCC.	Press	20/08/2019	18/09/2019
FOI/7077/2019	Seeks records re attacks on dog wardens	Press	20/08/2019	12/09/2019
FOI/7075/2019	Seeks records of planning enforcement on Brabazon Street and The Coombe	Client	20/08/2019	12/09/2019
FOI/7074/2019	Seeks records re parking enforcement contracts and the tender process re same.	Press	19/08/2019	
FOI/7073/2019	Seeks records re planters in Grafton Street	Client	19/08/2019	
FOI/7072/2019	Seeks records regarding submissions on planning application ref 2858-18	Client	16/08/2019	
FOI/7071/2019	Seeks records re Adare Road Coolock	Solicitor	15/08/2019	
FOI/7070/2019	Seeks records re allocated housing units in Area B between April and July 2019.	Client	15/08/2019	06/09/2019
FOI/7069/2019	Seeks records of planning file	Client	15/08/2019	09/09/2019
FOI/7068/2019	Seeks records re planning enforcement notices for 2018 and 2019	Press	15/08/2019	
FOI/7067/2019	Seeks records re housing homeless in 2018 and 2019.	Press	14/08/2019	10/09/2019
FOI/7066/2019	Seeks records of Traffic Advisory Group report	TD /Senator	14/08/2019	
FOI/7063/2019	Seeks records re St Vincent's Hospital	Client	13/08/2019	03/09/2019

FOI/7061/2019	Seeks records re DFB overtime hours	Press	13/08/2019	09/09/2019
FOI/7060/2019	seeks info re how housing allocations are decided	Client	12/08/2019	
FOI/7059/2019	seeks info re Planning File E0609/19	Client	12/08/2019	18/09/2019
FOI/7058/2019	Seeks info re planning application Nu. 1206/89 made by Sisters of Our Lady of Charity at High Park, Drumcondra	Client	12/08/2019	
FOI/7056/2019	Seeks records re Hibernia REIT and development of lands in Naas road area.	Press	09/08/2019	
FOI/7055/2019	seeks all files in relation to their housing application	Client	09/08/2019	
FOI/7054/2019	Seeks records re nightclubs sold in Dublin.	Press	09/08/2019	
FOI/7052/2019	seeks record re extraction unit.	Business	08/08/2019	05/09/2019
FOI/7045/2019	seeks info re HAP tenancies	Other	06/08/2019	29/08/2019
FOI/7044/2019	seeks info re retirement gratuities for former councillors	Press	06/08/2019	03/09/2019
FOI/7042/2019	seeks records re supervised injection centres.	Press	06/08/2019	09/09/2019
FOI/7038/2019	Seeks records re reports of inspections by Housing and Community services re overcrowding at Iveragh Road and Collins Avenue	TD /Senator	01/08/2019	06/08/2019
FOI/7037/2019	Seeks records of correspondence between DRHE and Carrolls of Dublin regarding homeless accommodation at The Spire Hostel.	Press	01/08/2019	02/09/2019

FOI/7036/2019	Seeks records re the outcome of the review carried out by DCC of the operations of Dublin Street Parking Services Ltd.	Press	01/08/2019	29/08/2019
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The above table represents a snapshot of the position with non-personal FOI requests only, received in August 2019

The overall position regarding FOI requests from 01/01/2019 is outlined below.

Carried forward from 2018	76
Total opened at August 2019	647
	723
Total closed at August 2019	476
Live cases	247