



Dublin City Council Housing Supply Report – October 2019

The Dublin City Council Delivery Target for the three-year period 2015- 2017 was **3,347** Homes. The following was the delivery output for that three-year period:

Delivered through:	2015	2016	2017	Total
Construction by DCC	19	68	235	322
Acquisition/Leasing by DCC	263	259	165	687
Construction by AHB's	53	0	142	195
Acquisition/Leasing by AHB's	230	206	225	661
Part V Acquisitions	0	25	56	81
Voids Restored by DCC	1,012	975	879	2,866
Delivery Total	1,577	1,533	1,702	4,812
HAP Tenancies, Homeless (60% in the City)	112	934	1,579	2,625
HAP Tenancies, General	0	0	1,040	1,040
Total Housing Outturn	1,689	2,467	4,321	8,477



A new four-year housing programme 2018-2021 began in January 2018. The delivery target for this four-year period in Dublin City is **9,094**

This target figure includes Local Authority New Build, Acquisitions, Refurbishment/voids, Leasing and Part V. It also includes similar activity by Approved Housing Bodies (AHB's). Separate targets are set for the Housing Assistance Payment Scheme (HAP).

The following table gives details of the targets and delivery for the first year of this programme (2018):

Programmes	Target	Delivery	+_	
New Build – DCC	271	264	-7	
New Builds – AHB's	403	282	-121	
Part V	71	105	+34	
*Voids Restored by DCC	300	200	-100	
Sub Total Build/Delivery	1,045	851	-194	81%
Long Term Leasing	440	61	-379	
Acquisitions	278	545	+267	
Total Target/Delivery 2018	1,763	1,457	-306	83%
HAP Tenancies (Homeless)	585	1,186	+601	
** HAP Tenancies (Mainstream)	2,040	1,023	-1,017	
***HAP Tenancies (Rent Supplement/Transfer)	2,068	302	-1,766	
Total HAP	4,693	2,511	-2,182	
Total Output	6,456	3,968	-2488	61%
Additional Voids Restored	500	671	+171	

Notes:

*Actual voids restored by DCC in 2018 was **871**, however this figure was originally capped in respect of Re-Building Ireland by the Department at **300** and later in the year at **200**. In previous years Dublin City Council counted all restored voids as completions.

** This activity is largely demand led and outside our control.

***This activity refers to existing tenancies under the Rent Supplement Scheme who are to transfer over to HAP, this is led by the Department of Social Protection and progress has been slow, and is largely outside DCC control.

There was a further over 900 Homeless HAP tenancies created by the DRHE/DCC in 2018 but they are located in the three Dublin Local Authority areas and are part of their output figures.

The projected delivery for the remaining three years of this (2018-2021) programme is:

Programmes	2019	2020	2021	Total
New Build – DCC	302	620	1,543	2,465
New Build – AHB's	343	404	395	1,142
Part V	207	300	300	807
Voids Restored by DCC	58	100	100	258
Long Term Leasing	460	652	653	1,765
Acquisitions	254	320	320	894
Total Projected Delivery	1,624	2,396	3,311	7,331*
HAP Tenancies (Homeless)	1,276	1,276	1,276	3,828
HAP Tenancies (Mainstream)	739	739	739	2,217
HAP Tenancies (Rent Supplement)	1,520	1,520	1,520	4,560
Projected HAP Output	3,535	3,535	3,535	10,605
Total Output	5,159	5,931	6,846	17,936
Additional Voids Restored – estimated	742	742	742	2,226

***Estimated cost - €2.2 Billion**

I am confident that this challenging overall target of **9,094** will be achieved with the support of the Department of Housing, Planning and Local Government.

The following pages give details of the various programmes/schemes, the stage that all projects are at, with estimated milestones and completion timescales.

Brendan Kenny
Deputy Chief Executive

Date: 7th October 2019

Homes Under Construction

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Mile Stone	Finish Date
North Central	DCC	Priory Hall, Coolock, D. 5	LA Housing	26	On site	Completion of blocks 8-20	Q4 2019
North Central	AHB (Tuath)	Old School House Lane, Santry, D.9	CALF	8	Contractor on site - Turnkey	Completion of scheme	Q4 2019
North Central	DCC	Ayrefield DC-0004	Housing PPP	150	On site	Completion of scheme	Q4 2020
North Central	AHB (Respond)	Chanel Manor, Coolock D.5	CALF	65	On site	Completion of scheme	Q2 2021
North Central	DCC (Rapid build)	Bunratty Road, D.17	LA Housing	78	On site	Completion of scheme	Q4 2020
South East	AHB (Fold)	St. Agnes's Armagh Road	CALF	97	On site	Completion of scheme	Q4 2019
South East	AHB (Tuath)	Raleigh Square, D.12	CALF	33	On site	Completion of scheme	Q4 2019
South East	AHB (Tuath)	Ravensdale Court D12	CALF	12	Contractor on site - Turnkey	Completion of scheme	Q4 2020
South East	DCC	Moss Street, D2	LA Housing	22	On site	Completion of scheme	Q4 2020
South Central	AHB (Fold)	Dolphin Park, D.8	CALF	43	On site	Completion of scheme	Q4 2019
South Central	DCC	St. Teresa's Gardens, D.8	Regeneration	54	On site	Completion of scheme	Q3 2020
South Central	AHB (Circle)	Rafter's Lane, D.12	CAS	11	On site	Completion of scheme	Q3 2019
South Central	AHB (Alone)	Jamestown Court, D.8	CALF	12	On site	Completion of scheme	Q3 2020
South Central	DCC	Cornamona, Ballyfermot	LA Housing	61	On site	Completion of scheme	Q1 2021
South Central	DCC (Rapid build)	Cherry Orchard, D.10	LA Housing	72	On site	Completion of scheme	Q3 2019
South Central	DCC (Rapid build)	Bonham Street	LA Housing	57	On site	Completion of scheme	Q4 2020
South Central	AHB (Oaklee)	30-35 Bow Lane Dublin 8	CALF	18	Contractor on site - Turnkey	Completion of scheme	Q1 2020
South Central	AHB (Respond)	489/490	CALF	52	Contractor on site - Turnkey	Completion of scheme	Q1 2021

Homes Under Construction

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Mile Stone	Finish Date
		Bluebell Avenue					
South Central	AHB (Cluid)	Sundrive Mews Kimmage D.12	CALF	9	On site	Completion of scheme	Q4 2019
South Central	AHB (Tuath)	Camac Grove Bluebell, D.12	CALF	5	On site	Completion of scheme	Q4 2019
Central	AHB (PMVT)	Dominick Place	CALF	9	On site	Completion of scheme	Q2 2020
Central	AHB (Cluid)	St. Mary's Mansions, D.1	CALF	80	On site	Completion of scheme	Q4 2019
Central	DCC	Ballybough Road, D.3	LA Housing	7	On site	Completion of scheme (Last two units)	Q4 2019
Central	DCC	O'Devaney Gardens, D.7	Regeneration	56	On site	Completion of scheme	Q4 2020
Central	AHB (Oaklee)	Poplar Row, D.3	CALF	29	On site	Completion of scheme	Q4 2019
Central	AHB (Respond)	Mountjoy Square, D.1	CALF	31	On site	Completion of scheme	Q4 2019
Central	DCC	Dominick Street	Regeneration	72	On site	Completion of scheme	Q2 2021
Central	AHB (CHI)	North King St	CALF	30	On site	Completion of scheme	Q3 2020
Central	DCC	North King St	LA Housing	30	On site	Completion of scheme	Q4 2020
Central	AHB (Tuath)	Ellis Court, D.7	CAS	22	On site	Completion of scheme	Q3 2020
North West	DCC	Scribblestown DC-0010	Housing PPP	70	On site	Completion of scheme	Q2 2020
North West	AHB (Cluid)	Wad River Close, Ballymun	CALF	9	On site	Completion of scheme	Q4 2019
North West	DCC	Hampton Woods, D.11	LA Housing	45	Contractor on site - Turnkey	Completion of scheme	Q4 2019
			TOTAL	1375			

Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	Croke Villas, D.3	Regeneration	61	Judicial review held Dec 2018	Awaiting decision from Judicial review	2021
Central	DCC	Sackville Avenue, D.3	Regeneration	11	Stage three approval received	Award of contract	2021
Central	DCC Housing Land Initiative	O'Devaney Gardens	Joint Venture	192	Final phase of Procurement process	Developer Selected	TBC
South East	AHB (PMVT)	New street, D.8	CAS	8	Stage 3 approval received	Award of contract	Q4 2020
South East	AHB (PMVT)	Townsend Street 180-187, D.4	CAS	18	Stage 3 approval received	Award of contract	Q4 2020
South East	AHB (Cluid)	Bethany House, D.4	CALF	62	Tender to be advertised October '19	Award of contract	Q3 2021
North West	AHB (Novas)	Ratoath Avenue, D.7	CAS	6	Award of Contract	Contractor on site October	Q4 2020
South Central	DCC Housing Land initiative	St Michael's Estate	LA Housing Mixed scheme	150	Out to tender for Design Team September 27 th	Design Team Appointed	TBC
South Central	AHB (Dublin Simon)	25/26 Ushers Island, D.8	CAS	100	Planning permission granted Stage three submitted	Decision on pre tender application	Q4 2020
South Central	DCC (Rapid build)	Springvale, D.20	LA Housing	71	Final approval received from DHPLG	Part 8 approval for October Council meeting	Q3 2020
South Central	DCC (Rapid build)	Cork/Chamber Street, D.8	LA Housing	55	Final approval received from DHPLG	Part 8 approval for October Council meeting.	Q3 2020
North Central	DCC Housing Land Initiative	Oscar Traynor Road	Joint venture	200	Finalising Competitive Dialogue process	Selection of Developer (Oct 2019)	TBC
North Central	AHB (Respond)	Highpark, Gracepark Road, D9	CALF	101	Planning permission granted July 2019	Funding application to be submitted to DHPLG	2022
			TOTAL	1035			

Homes Currently Being Acquired							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date

Homes Currently Being Acquired							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
All Areas	DCC	General Acquisitions	LA Housing	127	With Law Department	Closing of acquisitions ongoing	2019
All Areas	AHB	General and Special Needs	CALF	96	Various proposals in progress	Closing of acquisitions	2019
All Areas	AHB	General and Special Needs	CAS	47	Various proposals in progress	Closing of acquisitions	2019
Central	DCC	Liffey Trust, D.1	Leasing	4	Approved by Department	Closing of acquisitions	2019
North West	DCC	Prospect Hill Turnkey, D.11	LA Housing	58	Snagging process commenced	Closing of acquisitions	2019
			TOTAL	332			

See Appendix at end of this report for further detail on acquisitions.

Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	DCC	St. Joseph's School, D.9	LA Housing	14	Funding approved	Units to be acquired	Q4 2019
South East	DCC	Church Avenue, D 6	LA Housing	1	Agreement in place	Unit to be acquired	Q4 2019
South East	DCC	Bolands Mills D 2	LA Housing	3	Agreement in place	Units to be acquired	Q4 2019
South East	DCC	Block H Mount Argus Dublin 6	LA Housing	13	Agreement in place	Units to be acquired	Q4 2019
South East	DCC	St. Pancras, D.6 Harolds Cross	LA Housing	7	Agreement in place	Units to be acquired	Q4 2019
South East	DCC	Royal Canal Park,	LA Housing	13	Agreement in place	Units to be acquired	Q4 2019
South East	DCC	Whitfield Grove, D.6	LA Housing	1	Agreement in place	Units to be acquired	Q4 2019
South Central	DCC	Herberton Rialto, D.8	LA Housing	39	Agreement in place	Units to be acquired	Q4 2019
South Central	DCC	Drimnagh Road	LA Housing/Leasing	1	Agreement in place	Lease agreement to be signed	Q1 2020
Central	DCC	Block B Dublin Landings, D.2 Docklands	LA Housing	30	Agreement in place	Units to be acquired	Q3 2020
Central	DCC	Sir John Rogerson Quay	LA Housing	5	Agreement in place	Units to be acquired	Q4 2019
Central	DCC	Pelletstown, D 15	LA Housing	16	Agreement in place	Units to be acquired	Q4 2019
			TOTAL	143			

Capital Appraisals being processed

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	Infirmary Road, D.8	LA Housing	38	Part 8 went to Local Area Committee September 19	Part 8 to City Council October 2019	Q4 2020
Central	DCC	Matt Talbot Court, D.1	LA Housing	92	Design Team procurement (from new framework)	Appoint Design Team	TBC
Central	AHB (Novas)	Bolton Street, D.1	CAS	8	Proposal submitted to DHPLG to reconsider current design	Await response from DHPLG	2021
Central	AHB (Simon)	Arbour Hill, D.7	CAS	14	Stage two approval received	Submit stage three application	Q4 2020
Central	DCC	Dunne Street, D.1	LA Housing	103	Design Team procurement (from new framework)	Appoint Design Team	TBC
Central	DCC	Dorset Street Flats, D.1	LA Housing	115	Out to tender for Design Team Sept 4 th	Appoint Design Team	TBC
Central	DCC	Constitution Hill, D.7	LA Housing	100	Design Team procurement (from new framework)	Appoint Design Team	TBC
Central	DCC	St. Finbar's Court, D.7	LA Housing	46	Part 8 documents being finalised	Part 8 for November 2019	TBC
Central	AHB (CABHRU)	James Mc Sweeney House, Berkeley St D.7	CALF	35	Planning permission granted	Section 183 agreed Going to Area (Nov) City Council (Dec)	2020
South East	AHB (PMVT)	Shaw Street, D.8	CAS	11	Design Team appointed Stage 2 submitted	Decision from DHPLG	2021
South East	DCC	St. Andrew's Court, D.2	LA Housing	42	Design Team procurement (from new framework)	Appoint Design Team	Q4 2020
South East	DCC	Charlemont (Block 4), D.20	PPP	15	DCC to exercise an option to acquire further units	Agree costs with developer	2020
North Central	DCC	Belcamp B, D.17	LA Housing	12	Consultation with Area Committee Sept 16 th	Lodge Part 8 September	2021
North Central	DCC (Rapid build)	Woodville, D.5	LA Housing	45	Design Team identified, details being finalised	Appoint Design Team September 2019	Q4 2020
North Central	DCC (Rapid build)	Cromcastle Court, D.10	LA Housing	200	Design Team identified, details being finalised	Appoint Design Team September 2019	Q4 2020
North Central	DCC	Sladmore, Ayrfield, D.13	LA Housing	24	Design Team identified, details being finalised	Appoint Design Team September 2019	Q3 2020
North Central	DCC	Glin Court, D.17	LA Housing	25	Out to tender for Design Team Sept 4 th	Appoint Design Team	TBC

Capital Appraisals being processed

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	DCC (Scoil Eanna)	Lisadell and Rafters Lane D.12	LA Housing	180	Design Team procurement (from new framework)	Tender for Design Team	Q4 2020
South Central	DCC	Grand Canal Basin, D.8	LA Housing	80	Design Team procurement (from new framework)	Tender for Design Team	Q4 2020
South Central	AHB (Alone/Circle)	1b St. Michael's Estate, D.10	CAS	52	Public consultation to commence September Planning application to be lodged Oct	Lodge planning application	Q4 2020
South Central	AHB (Tuath)	Lough Conn Road, Ballyfermot D.10	CALF	5	Approved by Department	Construction to commence	2020
North West	DCC	Valley Site, D.11	LA Housing	150	Initial feasibility completed Risk analysis of site ongoing	Explore potential for future development	TBC
North West	DCC	Kildonan Lands, D.11	LA Housing	118	Finalise Masterplan layout. Update cost plan and prepare CEA	Tender for Design Team	2021
North West	AHB (Clanmil)	Aughrim Street, Stoneybatter, D.7	CALF	4	Turnkey Project	Commence on site	2020
			TOTAL	1514			

Schemes at Preliminary Planning/Design

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	AHB (Cluid)	North Great Charles St., D.1	CALF	53	Pre planning stage	Transfer of site to Cluid from SMH	2020
Central	DCC	East Wall Road, D.3	LA Housing	80	Feasibility study on overall development of site	Determine development options	TBC
Central	AHB (Circle)	Railway Street, D.1	CALF	47	Planning Permission granted July. 3 rd party appeal lodged	ABP decision	2020
Central	DCC Depot Site	Broombridge Road, D.7	LA Housing	15	Potential Social Housing Development	Feasibility study to determine development options and devise plan	TBC
Central	DCC	Bannow Road (2.8 Acres), D.7	LA Housing	TBC	Site recently purchased by DCC adjacent to Batchelors Factory	Plan to be developed for Social Housing scheme	TBC
Central	DCC Depot Site	Portland Row, D.1	LA Housing	35	Potential Social Housing Development	Feasibility study to determine development options and devise plan	TBC
Central	DCC Depot Site	Orchard Road, D.3	LA Housing	32	Potential Social Housing Development	Feasibility study to determine development options and devise plan	TBC
South Central	AHB (Novas)	Kilmainham, D.8	CAS	11	Contracts received	Departmental approval	Q4 2020
South Central	AHB (Respond)	Lar Redmond Centre, D.12	LA Housing	10	Feasibility study received and assessed by DCC	Stage 1 and 2 application to be submitted to DHPLG	2021
South Central	DCC	Dolphin Phase 2, D.8	Regeneration	180	Phase 1B (30 units) submitted to Department for stage 1 approval Aug 2019	Master plan finalised Prepare cost plan and CEA	2022
South Central	AHB (Circle)	Coruba House, D.12	CALF	36	Design received Potential to develop adjacent lands	Circle to revert following consultation with adjoining landowner	2020
South Central	DCC (Respond)	Sarsfield Road, OLV Centre, D.10	LA Housing	6	Feasibility study received and assessed by DCC	Stage 1 and 2 application to be submitted to DHPLG	2020
South Central	DCC Depot Site	Garryowen Road, D.10	LA Housing	34	Potential Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC Depot Site	Davitt Road, D.12	LA Housing	70	Potential Social Housing Development	Determine development options and devise plan	TBC

Schemes at Preliminary Planning/Design

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	DCC Depot Site	Marrowbone/ Forbes Lane, D.8	LA Housing	120	Potential Social Housing Development	Develop proposal in accordance with the Liberties LAP	TBC
South Central	DCC/AHB	Longmeadows/ Sarsfield Road D.10	LA Housing CALF	250	Land currently on long lease to Sons of Divine Providence	Determine development options and devise plan	TBC
North Central	AHB (FOLD)	Millwood Court, D.5	CALF	60	Plans being developed by FOLD	Plans ready for local consultation	TBC
North Central	DCC	Thatch Road, D.9	LA Housing	30	Site affected by Bus Connects	Determine when site will be available for future development	2021
North Central	DCC	Belcamp Oblate Lands, D.17	LA Housing	300	Extensive Masterplan required	Determine development options	TBC
North Central	DCC Depot Site	Collins Avenue, D.9	LA Housing	115	Potential Social Housing Development	Determine development options and devise plan	TBC
North Central	DCC	Darndale Spine	LA Housing	83	Initial feasibility study completed	Explore potential for future development	TBC
North Central	DCC	Belcamp Site E	LA Housing	26	Initial feasibility study completed	Explore potential for future development	TBC
South East	DCC Depot Site	Sundrive Road, D.12	LA Housing	2	Potential Social Housing Development	Determine development options and devise plan	TBC
North West	DCC	74/75 Fairlawn Road, D.11	LA Housing	TBC	In-fill site	Plan to be developed for Social Housing	-
North West	DCC	Berryfield Road, D.11	LA Housing	TBC	In-fill site (open space)	Plan to be developed for Social Housing	-
North West	DCC	St. Helena's Road, D.11	LA Housing	TBC	Cul-de-sac site near new Rapid scheme	Plan to be developed for 1-2 houses	-
North West	AHB (Novas)	307 Casement Road, D.11	LA Housing	2	Single stage approval received	Planning application to be lodged	2020
North West	AHB (Novas)	13 Casement Drive, D.11	LA Housing	2	Single stage approval received	Planning application to be lodged	2020
North West	DCC	Church of the Annunciation, Finglas, D.11	LA Housing	45	Initial feasibility done	Plan to be developed for Senior Citizen accommodation	TBC

Schemes at Preliminary Planning/Design

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North West	DCC	37/38 Barnamore Park, D.11	LA Housing	TBC	In-fill site	Plan to be developed for Social Housing	-
			TOTAL	1644			

Traveller Accommodation Programme

Projects	Provider	Scheme	Funding Scheme	Units	Status	Next Milestone	Finish Date
Stage 4	DCC	Bridgeview	LA Housing	1	Completed July 2019	Project completed	Q3 2019
Stage 4	DCC	Avila Park	LA Housing	1	Contractor on site	Project due for completion October '19	Q3 2019
Single Stage	DCC	Naas Road	LA Housing	3	Detailed design	Further survey required due to soft foundations	Q4 2020
Single Stage	DCC	Avila Park	LA Housing	3	Detailed design	Order of magnitude costing	Q4 2020
Single Stage	DCC	Reuben Street	LA Housing	1	Detailed design	Further survey required due to soft foundations	Q2 2020
Stage 1	DCC	Grove Lane	LA Housing	10	Preliminary design and consultation	Issues with residents. Consultation stalled	2021
Stage 1	DCC	Cara Park	LA Housing	8	Preliminary design and consultation	Detailed design	2020/2021
Stage 1	DCC	Cara Park	LA Housing	2	Preliminary design and consultation	Detailed design	2020/2021
Stage 2	DCC	Labre Park (Phase 2/3)	LA Housing	28	Consultation complete. Design frozen	Part 8 application September 2019	2020/2023
Stage 1	DCC	St. Mary's	LA Housing	1	Preliminary design and consultation	Detailed design	2020
			TOTAL	58			

Potential Affordable Homes			
Schemes/Sites	Units	Status	Finish Date
Ballymun O’Cualann (Poppintree Site), Dublin.11	49	Completed and sold	Done
Ballymun O’Cualann (Sites 22 and 23), Dublin.11	39	On site	2020
Ballymun O’Cualann (Site 21), Dublin.11	13	In planning, decision due September 20 th	2020
*Ballymun; Balbutcher and Sillogue sites 12 & 14, Dublin.11	157	The 25 developers who expressed an interest in the sites are being invited to a workshop hosted by DCC Oct 2019	TBC
Ballymun – further sites, Dublin.11	200	Potential for development being explored	
*Cherry Orchard, Dublin.10	215	The 25 developers who expressed an interest in the sites are being invited to a workshop hosted by DCC Oct 2019	TBC
Cherry Orchard – further sites, Dublin.10	525	Potential for development being explored	
Housing Land Initiative sites – O’ Devaney Gardens & Oscar Traynor Road	329	In procurement process	TBC
Poolbeg SDZ	500	Feasibility stage	TBC
Belcamp/Oblate Lands, Coolock, D.17	300	Feasibility stage	TBC
Kildonan, Finglas, Dublin.11	48	Feasibility stage	TBC
Valley Park, Finglas, Dublin.11	50	Feasibility stage	TBC
TOTAL	2,425		

***A total of €14.6million for infrastructural works on three sites (Ballymun and Cherry Orchard) was approved by the Department of Housing, Planning and Local Government in December 2018**

Cost Rental Proposals

Schemes/Sites	Units	Status	Finish Date
Emmet Road, D.8 (St. Michael's)	330	Framework Development Plan completed submitted to DHPLG Aug 2019 (with stage one application) Out to Design framework Sept 23 rd 2019	TBC
Coultry Road, Ballymun, (Site 6) D.11	300	To go to AHB Protocol	TBC
Cherry Orchard	600	Draft Park West/Cherry Orchard LAP to go to full Council October	TBC
TOTAL	1,230		

Summary 2019 Long Term Lease Delivery	Units	Status
Closed as at August 2019	52	
Additional expected to close by year end	57	
Additional expected to close 3 – 6 months	105	
New Applications	111	Delivery date not known at this stage
Other proposals	66	Delivery date not known at this stage
AFL signed for EHL Stoneybatter	23	Expected delivery June 2021
Total Proposals	414	

Buy and Renew Scheme: Derelict/Vacant properties 2019 (Total Acquired/Completed 2018: 27 units)

Status of properties (35) below acquired under the Derelict Sites Act/CPO through the Buy and Renew Scheme 2019

Property	Position
6 Creighton Street, Dublin 2	Stabilisation works required to structure. Estimated Completion is Q2 2020
7 Kingsland Park Avenue, Dublin 8	Refurbishment works in progress. Estimated completion Q1 2020
21 Rutland Street Lower, Dublin 1	Refurbishment works completed. Being allocated
6 Nelson St, Dublin 7	Refurbishment works in progress. Estimated completion Q1 2020
36 Cromcastle Avenue, Kilmore, D5	Refurbishment works completed. Allocated
1C Barry Avenue, Finglas, Dublin 11	Refurbishment works completed. Allocated
58 Glenties Park, Finglas Dublin 11	Refurbishment works completed. Allocated
48 Manor Place, Stoneybatter, Dub 7	Refurbishment completed. Allocated
55 Kilbarron Park, Coolock Dublin 5	Refurbishment works completed. Allocated
35 Oldtown Road Santry, Dublin 9	Refurbishment works completed. Being allocated
35A Oldtown Road, Santry Dublin 9	Refurbishment works completed. Being allocated
7 Chapelizod Hill Road.	Refurbishment works completed. Being allocated
77 & 77A & 78 The Coombe Dublin 8	Prepare Design detail. Appoint Contractor. Estimated completion Q2 2020
66 Barry Park Finglas Dublin 11	Refurbishment completed. Being allocated
50 Berryfield Road Finglas Dublin 11	Refurbishment completed. Allocated
104 Beaumont Road, Dublin 9	Refurbishment completed. Allocated
92 Kippure Park, Finglas Dublin 11	Refurbishment works completed. Being allocated
25 St James Terrace , Dublin 8	Refurbishment completed. Allocated

Property	Position
33 Joyce Road, Dublin 9	Refurbishment completed. Allocated.
52 Windmill Road, Crumlin, Dublin 12	Refurbishment works in progress. Estimated completion Q4 2019
32 Harold Road, Stoney Batter, Dublin 7	Refurbishment works in progress. Estimated completion Q1 2020
33 Harold Road, Stoney Batter, Dublin 7	Refurbishment works in progress. Estimated completion Q1 2020
16/16A St James Terrace, Dublin 8	Refurbishment works in progress. Estimated completion Q1 2020
17/17A St James Terrace, Dublin 8	Refurbishment works in progress. Estimated completion Q1 2020
142 Harold's Cross Road, Dublin 6	Prepare design detail and appoint contractor. Estimated completion Q2 2020
144 Harold's Cross Road, Dublin 6	Appoint contractor. Estimated completion date Q3 2020
92 Chanel Road, Coolock Dublin 5	Refurbishment completed. Allocated
61 Killester Park, Dublin 5	Refurbishment Works in progress. Estimated completion date Q4 2019
1 La Touche Road, Bluebell, Dublin 12	Appoint Contractor. Estimated completion date Q4 2019
35 Malahide Road, Dublin 5	Appoint Contractor. Estimated completion date Q2 2020
10 Hazelcroft Gardens, Dublin 11	Appoint Contractor. Estimated completion date Q2 2020
414 North Circular Road	Appoint Contractor. Estimated completion date TBC

Vacant residential property acquisitions

The Housing Department is currently negotiating the acquisition of **23** additional vacant residential properties under the buy and renew scheme.

Current processes underway to identify additional properties

The City Council has established a communication forum with other Local Authorities, State Agencies and Approved Housing Bodies in relation to the recording and where possible the sharing of data on vacant properties.

There is a dedicated vacant housing database to record all properties reported to it and the City Council continues to liaise with Landlords, Estate Agents, Property Owners and the General Public to help identify vacant properties in the City.

The Housing Department has established a vacant housing register that has recorded 594 residential properties by accessing data from the CSO, Geo-directory, Vacanhomes.ie and internal databases. The City Council has undertaken 297 site inspections with regard to vacant properties. A further 15 inspections are scheduled and 19 title searches are currently in progress.

Vacant (Void) Property Refurbishments: Housing Maintenance refurbished **969** properties in 2018.

Vacant Property Refurbishments Completed 2019 (January to September 2019)

Property Type	Central	North Central	North West	South Central	South East	Total
House	26	69	84	96	2	277
Apartment	43	15	37	127	80	302
Senior Citizens	32	41	56	48	31	208
Total	101	125	177	271	113	787

These properties are divided into: Vacant Council Properties: 591
 Acquisitions: 196
Total: 787

Current Refurbishments Underway:

Status	Central	North central	North West	South Central	South East	Total
Being refurbished by Framework	88	72	82	108	76	426
Being refurbished by Direct Labour	6	1	18	34	5	64
Total	94	73	100	142	81	490

APPENDIX:**Acquisitions: Dublin City Council, January to September 20th 2019**

Central Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Acquired	14	4	6	3	1	0
Average cost per unit	€292,000					

North Central Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Acquired	87	1	19	62	5	0
Average cost per unit	€301,000					

North West Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Acquired	59	1	26	30	2	0
Average cost per unit	€272,000					

South Central Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Acquired	76	5	45	25	1	0
Average cost per unit	€268,000					

South East Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Closed	0	0	0	0	0	0
Average cost per unit						

2019 Total purchased to date – 236

Acquisitions: Approved Housing Bodies, January to September 20th 2019

Central Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Acquired	4	3	1	0	0	0
Average cost per unit	€237,700					

North Central Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Acquired	11	6	4	1	0	0
Average cost per unit	€265,000					

North West Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Acquired	4	1	2	1	0	0
Average cost per unit	€260,000					

South Central Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Acquired	9	4	1	4	0	0
Average cost per unit	€414,285					

South East Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Acquired	21	20	0	1	0	0
Average cost per unit	€380,000					

2019 Total purchased to date - 49

Housing Acquisitions 2018 – Dublin City Council

Central Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Acquired	30	7	11	8	4	0
Average cost per unit	€300,000					

North Central Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Acquired	90	4	19	56	11	0
Average cost per unit	€290,000					

North West Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Acquired	53	3	22	27	1	0
Average cost per unit	€270,000					

South Central Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Acquired	84	12	39	30	2	1
Average cost per unit	€270,000					

South East Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Acquired	8	3	2	2	1	0
Average cost per unit	€287,000					

2018 Total Purchased-265

Housing Acquisitions 2018 – Approved Housing Bodies

Central Area					
Property Type	1 Bed	2 Bed	3 Bed	4 Bed	Total
Acquired	47	17	5	0	69
Average cost per unit	€253,000				

North Central Area					
Property Type	1 Bed	2 Bed	3 Bed	4 Bed	Total
Acquired	7	29	7	0	43
Average cost per unit	€260,000				

North West Area					
Property Type	1 Bed	2 Bed	3 Bed	4 Bed	Total
Acquired	7	11	9	0	27
Average cost per unit	€249,000				

South Central Area					
Property Type	1 Bed	2 Bed	3 Bed	4 Bed	Total
Acquired	14	33	11	0	58
Average cost per unit	€314,000				

South East Area					
Property Type	1 Bed	2 Bed	3 Bed	4 Bed	Total
Acquired	25	1	0	0	26
Average cost per unit	€286,000				

All Areas					
Property Type	1 Bed	2 Bed	3 Bed	4 Bed	Total
Acquired	100	91	32	0	223
Average cost per unit – all areas	€272,000				