

## **Public Spending Code**

The Public Spending Code imposes obligations, at all stages of the project / programme life-cycle, on organisations that spend public money.

One of the obligations is that such organisations publish on their websites summary information of procurement processes where the value of elements of the project concerned exceeds €10m.

This information is published below in respect of Dublin City Council's obligations for the year under review, 2018

<b>Project Details</b>	
Year	2011
Parent Department	Roads & Traffic
Name of Contracting Body	Dublin City Council
Name of Project/Description	Traffic Equipment Maintenance Contract 2011
<b>Procurement Details</b>	
Advertisement Date	16/11/11
Tender advertised in	OJEU – 18/11/11
Awarded to	Peek Traffic (IMTECH)
EU contract award notice date	11/5/2012
Contract price	Estimated at €2,150,000 per annum
<b>Progress</b>	
Start Date:	01/09/2012
Spend in Year under Review (2018):	€2,142,859
Cumulative Spend to End of Year (2018):	€13,888,107.96
Projected Final Cost:	€17,600,000
Value of Contract Variations:	
Date of Completion	31/07/2020
<b>Outputs</b>	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	Maintenance of 808 sets of traffic signals and ancillary equipment, including controllers, SCATS loops & axle counters. Maintenance of fibre optic network 300 km. Maintenance of 1800 illuminated bollards
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Maintenance of 860 sets of Traffic Signals, including Traffic Controllers, SCATS Loops, Axle Counters, Communications Infrastructures & Associated Equipment. Maintenance of Fibre Optic Network 350kms. Maintenance of 535 Fibre Transmission Equipment. Maintenance of 1718 Illuminated Bollards.

<b>Project Details</b>	
Year	2011
Parent Department	Environment and Transportation- Dermot Stevenson
Name of Contracting Body	Dublin City Council
Name of Project/Description	Tender for the enforcement of on-street parking
<b>Procurement Details</b>	
Advertisement Date	02/11/2011
Tender advertised in	Official Journal of the European Communities (OJEU) 04/11/11
Awarded to	Park Rite T/A Dublin Street Parking Services
EU contract award notice date	22/09/2011
Contract price	€42,700,000
<b>Progress</b>	
Start Date:	01/11/2011
Spend in Year under Review: (2018)	€6,860,724.67
Cumulative Spend to End of Year 2018	€44,897,958.27
Projected Final Cost:	€46,400,000
Value of Contract Variations:	€7,087,195.40
Date of Completion	21/10/2018 extended until 31.05.2019 to allow for tender assessment, clarifications, and award process.
<b>Outputs</b>	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	385,000 enforcement actions
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	375,982 enforcements to the end of 2018

<b>Project Details</b>	
Year	2018
Parent Department	Housing & Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	Provision of 70 No. Rapid Delivery Housing units in Dublin City Council's administrative area
<b>Procurement Details</b>	
Advertisement Date	09/12/2016
Tender advertised in	Etenders & OJEU
Awarded to	ABM Design & Build Ltd.
EU contract award notice date	28/07/2018
Contract price	€12,655,596.00
<b>Progress</b>	
Start Date:	28/11/2017
Spend in Year under Review (2018):	€12,043,811.63
Cumulative Spend to End of Year (2018):	€12,911,272.26
Projected Final Cost:	€18,101,885.68
Value of Contract Variations:	€5,446,289.68
Date of Completion	Handover of phase 1 expected around 12 <sup>th</sup> June 2019, remaining phases anticipated to follow at end of June and early July 2019.
<b>Outputs</b>	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc.)	88 no. Housing Units
Output Achieved to date (E.g. X kms of Roads, No of Units etc.)	16 no. housing units handed over to the end of 2018

<b>Project Details</b>	
Year	2018
Parent Department	Housing & Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	Remediation Priory Hall Phase 6
<b>Procurement Details</b>	
Advertisement Date	Tenders selected from 2010 Contractors Framework Agreement for D.C.C (Lot 5)
Tender advertised in	As Above
Awarded to	Bracegrade Ltd
EU contract award notice date	
Contract price	€19,433,403 ex Vat
<b>Progress</b>	
Start Date:	23 <sup>rd</sup> May 2017
Spend in Year under Review (2018):	€9,384,505 ex Vat
Cumulative Spend to End of Year (2018):	€11,007,334 ex Vat
Projected Final Cost:	€22,000,000.00
Value of Contract Variations:	€2,566,597.00
Date of Completion	November 2019
<b>Outputs</b>	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc.)	130 units
Output Achieved to date (E.g. X kms of Roads, No of Units etc.)	Nil