



Capital Schemes Delivered

COVID 19

- Provision of running water to residents in Belcamp Lane, Tara Lawns and St Dominic's Park
- Provision of Electricity supply to residents in Belcamp Lane.
- Provision of authorised electricity supply to residents of Tara Lawns, Northern Close and St Dominic's to begin in January 2021.
- Provision of 4 Mobile Homes to most in need.
- Provision of 2 temporary units to be used for self-isolation.
- Provision of temporary accommodation for 4 families at severe risk of Covid 19
- Provision of 23 extra Portaloos across all sites.
- Provision of two offsite isolation locations.
- Provision of 9 VOIDS across standard and Traveller Specific accommodation to alleviate overcrowding on sites.
- 16 allocations to standard housing to alleviate overcrowding on sites.
- 9 allocations in Traveller Specific Accommodation
- 6 Transfers to alternative accommodation
- Biofogging/disinfection of all sites.
- Distribution of hygiene packs to all sites.
- Provision of pest control and waste removal on all sites.
- Removal of waste from all sites weekly

TAP Programmes

- Final drawdowns as per table below
- St Margaret's Redevelopment – New designs as per consultation with residents. Choices laid out and will be presented to residents once Covid 19 conditions allow.
- Labre Park Redevelopment – Phase 1 complete.
Phase 2 – delayed due to Flood Risk Assessment
Revised project to be agreed by stakeholders.
Rehousing element continues in order to be able to progress redevelopment once agreement is reached on moving forward.
- NAAS Road – 3 House Project may have to be shelved as there is no viable solution to drainage connection. Final decision will be made once all information is provided.
- Rueben Street – Single House Project will progress once drainage pipes are either fixed or moved. Expect to apply for planning permission in Q1 2021.
- Avila Park – 3 House Project is completing Pre Part 8 assessment. Expect to apply for planning permission in Q1 2021
- Cara Park – 9 House Project, issues onsite with unauthorised occupants is delaying project. Will continue to rehouse and engage with residents.
- Grove Lane – The Traveller Accommodation Unit has engaged CENA Approved Housing Association to engage with residents in an effort to move the project forward.
- St Joseph's Park and St Mary's Park – Engagement with Fingal County Council has not been successful to date. Senior management have sought engagement regarding progress. New unauthorised occupants has further exacerbated this issue.

- A new redevelopment project is being designed to facilitate housing in the Coolock area. A plan is being developed to ensure that Traveller Specific accommodation is a top priority. It is the intention of the Traveller Accommodation Unit to ensure that all Travellers currently residing in the Coolock area are housed according to their specific needs. The plans will include the redevelopment of St Dominic's, Tara Lawn, Northern Close and the Cara Group Housing Scheme. If successful, this redevelopment will completely eliminate Traveller accommodation overcrowding in the Coolock area.
- Traveller Accommodation Conditional Surveys – the surveys of all houses has been completed. An application has been sent to the Sustainable Energy Authority of Ireland and is being assessed at present. A further application will be sent to the Department once approval is given regarding all construction repairs to all houses. We would expect to begin this project in early 2021.
- Site Surveys – completed drainage, topographical, soil composition & condition and CCTV surveys of all halting sites.
- Fire Safety – Fire safety equipment on all sites has been serviced, replaced or renewed. This included, fire blankets, fire extinguishers (internal/external), CO2 and Smoke alarms.
- It is expected that the new Maintenance Framework will be in place in January 2021.
- New frameworks for the provision of fire safety equipment and waste removal are expected in 2021 in conjunction with the other Dublin Local Authorities.
- New Mobile Home Loan Scheme to be rolled out in 2021.

Traveller Specific Budget Spend 2020

TAP 2019 - 2024						
No 2020 Allocation		100% spend		Schemes Completed to Date - 2020		
Project Ref	Provider	Schemes	Funding Programme	No of Units	Drawdown 2020	Comments
N27/70/172	DCC	3 St Mary's Back Yards	TAP	3	€55,865.77	Project complete
N27/70/170	DCC	9 St Mary's Park	TAP	1	€5,876.50	Project complete
N29/70/119	DCC	19 Belcamp Crescent	TAP	1	€7,001.82	Project complete
N29/70/152	DCC	8 Avila Park	TAP	1	€40,289.33	Project complete
N29/70/153	DCC	2 Bridgeview	TAP	1	€38,022.78	Project complete
C19-13	DCC	Services and Information	Covid 19	All Sites	€132,373.33	Project complete
C19-2	DCC	Aerial Surveys	Covid 19	Unauthorised Sites	€1,838.85	Project complete
N27/70/177	DCC	Sanitation Units		4	€47,742.64	Project complete
C19-13	DCC	Provision of Water	Covid 19	Approx 80	€222,048.84	Project complete
C19-31	DCC	Provision of Mobile Homes	Covid 19	6	€80,650	Project complete
N29/70/175	DCC	Fire Safety	TAP	All Sites	€66,219.07	Project complete
C19-3	DCC	VOIDS	Covid 19	9	€588,335.32	Project complete
N29/70/66	DCC	Labre Park Redevelopment	TAP		€108,862.39	Interim Payments
N27/70/169	DCC	2 Labre Park	TAP	1	€82,108.06	Interim Payments
N27/70/174	DCC	Site Surveys	TAP	5 sites	€61,849.78	Interim Payments
C19-13	DCC	Provision of Electricity	Covid 19	Approx 40	€542,780.22	Interim Payments
		Payments to end 2020			€2,081,864.70	