

The Community Gain Liaison Committee

&

**The Dublin Waste to Energy Community Gain Projects Grant Scheme
for the Irishtown, Ringsend & Sandymount Catchment Area**

Annual Report 2019

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1. Establishment of the Community Gain Liaison Committee and the Dublin Waste to Energy Community Gain Fund

A Community Gain Liaison Committee and a Community Gain Fund were established for the catchment area of Irishtown, Ringsend, and Sandymount, in accordance with Planning Permission, reference 29S.EF2022 and Industrial Emissions Directive Licence, reference W0232-01, granted by An Bord Pleanála and the Environmental Protection Agency respectively, for the Dublin Waste to Energy Project.

The relevant conditions are reproduced below:

Planning Condition No. 2

“A community liaison committee shall be established to liaise between Dublin City Council and the local community. The membership of this committee shall reflect the membership of the community gain administration board proposed by Dublin City Council in its submission at the Oral Hearing. The committee shall comprise 10 members having an independent chairperson, 3 local community representatives, 3 elected members of Dublin City Council, 2 officials of Dublin City Council and 1 representative from the operators of the waste to energy facility. The Community Liaison Committee shall have responsibility for the administration of the community gain fund account to be set up in accordance with condition No.3 of the planning permission and for decisions on projects to be supported by the fund in addition to acting as a liaison committee with the local community in relation to ongoing monitoring of the operation of the facility”.

Planning Condition No. 3

“A Community Gain Fund shall be established to support facilities and services which would be of benefit to the community in the general catchment area. This fund shall include a once-off capital contribution equivalent to 3% of the capital cost of the facility and an annual contribution per tonne of waste accepted for thermal treatment at the plant. The annual contribution shall be €1 per tonne in the first year following commissioning of the plant and thereafter shall be updated in accordance with the consumer price index. Details of the management and operation of the fund which shall be lodged in a special community fund account shall be agreed between DCC and the Community Liaison Committee referred to in Condition No.2 of Planning Permission.”

Licence Condition 2.3.2.8 (c)

Establish a Community Gain Liaison committee and facilitate regular meetings of that Committee at a frequency to be agreed with the Committee. The Agenda for each meeting shall be prepared in advance.

1.1 The Community Gain Liaison Committee

In line with Planning Condition No. 2, a Community Gain Liaison Committee was established. The current membership of the Community Gain Liaison Committee is as follows:

Table 1.1 Community Gain Liaison Committee Membership.

Peter McLoone	Chairperson
Vacancy	Community Representative
Mary Doolin, Ringsend Community Services Forum	Community Representative
John Nolan, Dublin Stevedores Ltd., Dublin Port	Community Representative
Cllr. James Geoghegan	Elected Representative
Cllr. Dermot Lacey	Elected Representative
Cllr. Paddy McCartan	Elected Representative
Kieran Mullins, M.D. Dublin Waste to Energy Ltd.	Contractor Representative
Brian Hanney, Area Manager, South Inner City and Pembroke	DCC Official
James Nolan, Senior Executive Officer	DCC Official

In January 2019, Mr Brian Hanney, Area Manager of the South East Inner City and Pembroke replaced Ms Rose Kenny, Executive Manager of the South East Area as a representative of Dublin City Council on the Committee and in October 2019, Mr James Nolan, Senior Executive Officer replaced Ms Céline Reilly, Executive Manager of the Environment and Transportation Department as a Dublin City Council representative on the Committee.

In April 2019 following Mr John Daly's retirement Mr Kieran Mullins was appointed to the Committee as contractor representative.

In July 2019 following a nomination process by the South East Area Committee members, Cllr. Paddy McCartan and Cllr. Dermot Lacey were re-nominated to the Committee and Cllr. James Geoghegan replaced Cllr. Frank Kennedy on the Committee.

In December 2019 Ms Elizabeth Allman resigned from her position as community representative on the Committee.

In accordance with the terms of reference of the Committee, the role and responsibility of the Community Gain Liaison Committee is as follows:

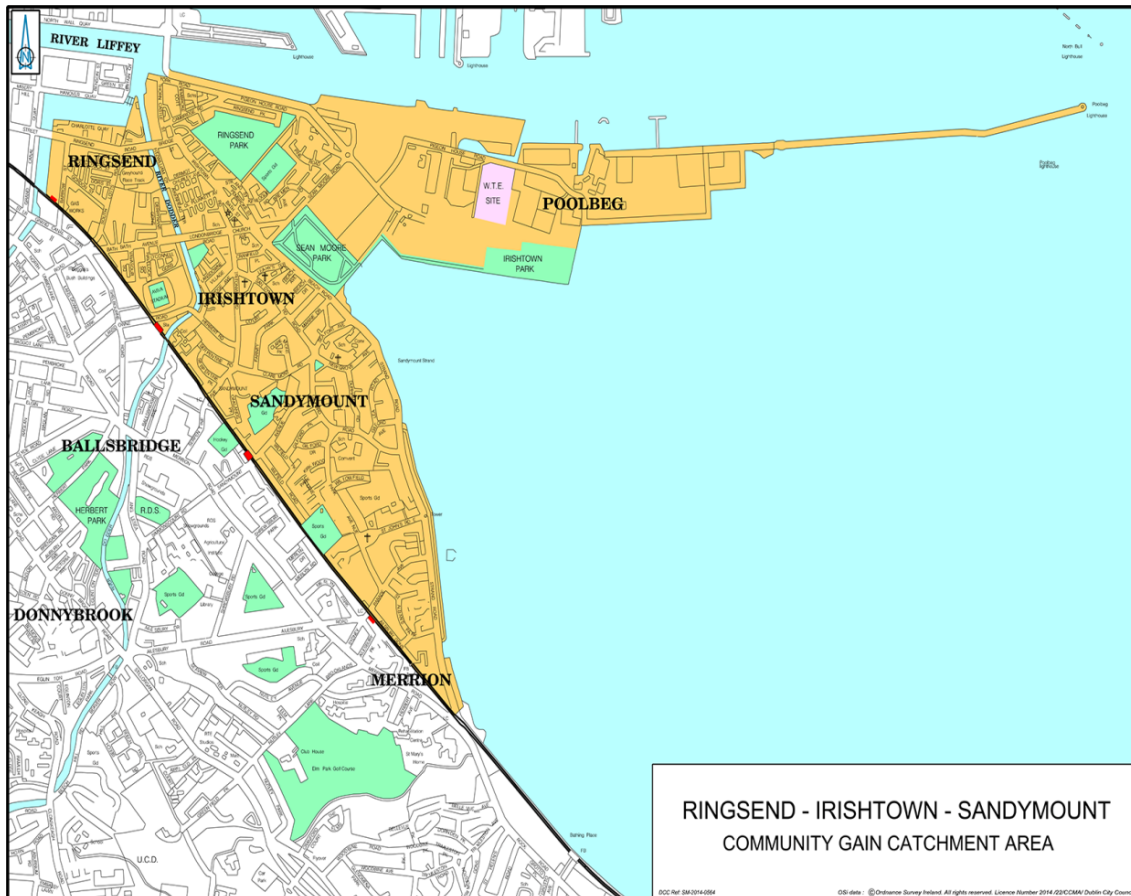
1. To have responsibility for the management of the Community Gain Fund.
2. To decide on projects to be supported by the fund, which will provide environmental, recreational and community facilities which will benefit the local communities in the catchment area.
3. To liaise between Dublin City Council and the local community on the construction phase of the Waste to Energy facility.
4. To liaise between Dublin City Council and the local community in relation to ongoing monitoring of the operation of the facility post commissioning.

1.2 The Dublin Waste to Energy Community Gain Fund

In line with planning condition no. 3, a Community Gain Fund was established. The Community Gain Fund provides financial assistance to community based clubs, groups, voluntary organisations, educational groups, individuals or businesses for the development of educational, environmental, community and recreational projects in the Irishtown, Ringsend and Sandymount areas, as defined on the map below.

The fund comprises a once-off capital contribution equivalent to 3% of the capital cost of the Dublin Waste to Energy facility and an annual contribution of €1 per tonne of waste accepted for thermal treatment at the plant. The annual contribution of €1 per tonne is updated in accordance with the consumer price index and will generally equate to circa €600K per annum. Since 2014, approximately €11.25m has been credited by the developer, Dublin Waste to Energy Limited, to this dedicated Community Gain Fund.

Figure 1.1 The Dublin Waste to Energy Community Gain Catchment Area.



2. The Dublin Waste to Energy Community Gain Projects Grant Scheme

In accordance with its terms of reference, the Committee developed the Dublin Waste to Energy Community Gain Projects Grant Scheme (the Scheme) which is an agreed mechanism to assess and fund proposals from local community groups, voluntary organisations, environmental, arts and educational groups, sports clubs, individuals and businesses for the development of environmental, community, educational and recreational projects. The Scheme is funded by Dublin Waste to Energy Limited through its Community Gain Fund and the disbursement of grants is facilitated by Dublin City Council. Applications are invited to submit proposals to the Scheme for assessment by the Committee and the amount to be contributed, if any, towards a proposed project is at the absolute discretion of the Committee. The local area to benefit from qualifying projects comprises the areas of Irishtown, Ringsend and Sandymount as indicated on the map in Figure 1.1. Priority is given to projects that enhance their local area and in so doing provide the maximum opportunity to advance community, educational, recreational and environmental initiatives.

The Committee has run three Schemes to date, one in 2016, 2017 and 2019. With reference to the 2016 Scheme, the Committee approved 32 projects and allocated circa €4.8m in grant funding. In respect of the 2017 Scheme, circa €4.25m was allocated to 35 approved projects and with regard to the 2019 Scheme, the Committee approved 38 of the 51 grant applications and allocated circa €1.4m in grant funding.

2.1 The Dublin Waste to Energy Community Gain Projects Grants Scheme 2019

The Dublin Waste to Energy Community Gain Projects Grant 2019 Scheme was open for applications between the 3rd December 2018 and noon on the 29th March 2019.

2.1.1 Overview of Grant Applications Received

51 grant applications were received from the Irishtown, Ringsend and Sandymount catchment area requesting grant funding in excess of circa €7m. Table 2.1 refers.

Table 2.1 Number of Grant Applications Received by Area with Reference to the Amount Requested by Area.

Areas	No. of Applications Received	Total Amount Requested
Irishtown	4	€585,674.78
Ringsend	23	€2,077,196.08
Sandymount	16	€3,646,290.01
Ringsend and Sandymount	2	€594,265.00
Irishtown and Ringsend	3	€176,606.00
Irishtown and Ringsend and Sandymount	3	€86,000.00
Grand Total	51	€7,166,031.87

The applicant organisations were representative of a broad range of sectors within the Irishtown, Ringsend and Sandymount community as shown in Table 2.2.

Table 2.2 Number of Grant Applications Received by Sector.

Sectors	No. of Applications Received
Arts	2
Business	3
Community	18
Education and Training	9
Sports and Recreation	19
Total	51

Similarly, the types of projects proposed by applicant organisations were diverse as indicated in Table 2.3.

Table 2.3 Number of Grant Applications Received by Project Type.

Project Type	No. of Applications Received
Provision of Community/Recreational/Educational Facilities and Services	8
Upgrade of Community/Recreational/Educational Facilities and Services	25
Purchase of Equipment for Community/Recreational/Educational Facilities and Services	12
Public Area Enhancement	2
Community Arts Projects	2
Local Heritage Projects	2
Total	51

The applicant organisations were divided into 3 categories, namely, those requesting amounts less than €20,000, those requesting amounts of between €20,000 and €100,000 and those seeking amounts in excess of €100,000. The total amount of grant funding requested was €7,166,603.17. Table 2.4 refers.

Table 2.4 Number of Grant Applications Received with Reference to the Value of Grant Applied For.

Categories	<€20,000	€20,000 - €100,000	>€100,000	Grand Total
No. of Applications Received	15	18	18	51
Total Amount Requested	€135,121.07	€999,989.62	€6,030,921.18	€7,166,031.87

2.1.2 Overview of Grant Applications Approved

The Community Gain Liaison Committee convened on five occasions throughout 2019. Three of these meetings were dedicated to assessing each of the 51 grant applications submitted to the Dublin Waste to Energy Community Gain Projects Grant Scheme 2019. On the 8th May 2019, the Committee began the assessment process by considering applications requesting amounts less than €20,000. Following this, on the 5th June 2019, applications requesting amounts of between €20,000 and €100,000 were evaluated and finally on the 10th June 2019, applications requesting amounts in excess of €100,000 were examined. Each application was carefully evaluated against the Scheme's general conditions and criteria and following detailed consideration 37 grant applications were approved in principle to the value of €1,542,875.

At their meeting on the 2nd December 2019, the Community Gain Liaison Committee approved in principle The Lir National Academy of Dramatic Art's grant application to the value of €17,230.

The total number of applications approved in principle in respect of the Dublin Waste to Energy Community Gain Projects Grants Scheme 2019 is 38 and the total funding allocated is €1,560,105.

Each applicant organisation was notified of the outcome by way of letter. The successful applicant organisations were informed of the amount approved in principle and advised of the specific conditions that must be met in order to drawdown the grant funding in each case.

Table 2.5 Number of Grant Applications Approved in Principle with Reference to the Value of the Grant Approved in Principle.

Categories	<€20,000	€20,000 - €100,000	>€100,000	Grand Total
No. of Applications Approved in Principle	14	22	2	38
Total Amount Approved in Principle	€119,380	€960,725	€480,000	€1,560,105

The 38 successful grant applicant organisations of the Dublin Waste to Energy Community Gain Projects Grant Scheme 2019 are listed in Table 2.6 together with a brief project summary and the value of the grant awarded in principle. The drawdown expiry date is the 1st December 2020 in all cases.

Table 2.6 Summary of Successful Grant Applicant Organisations.

Dublin Waste to Energy Community Gain Projects Grant Scheme 2019		
Organisation Name	Project Summary	Grant Amount
Irishtown Football Club	Club Development Project	€4,000
Ringsend and Irishtown Tidy Towns and Environment	Tidy Towns Project	€5,000
The Gals	Tai Chi Programme	€4,850
YMCA Cricket Club	Purchase of Scoreboard and Outfield Cutter	€19,000
The Trustees of the Church of St. John the Evangelist	Redecoration Project	€18,000
St. Patrick's CYFC and Crusaders AC	Extension to Irishtown Stadium	€300,000
Christ Church Sandymount, United Presbyterian and Methodist Church	Church Restoration and Refurbishment	€86,000
St. Patrick's Church	Stained Glass Restoration	€60,000
Shelbourne Park Residents Association	Public Area Enhancement	€2,500
St. Mary's Star of the Sea Church	Restoration of Church Organ	€50,000
SPORTSCO	Sports Hall Floor Replacement	€40,000
St. Mary's Boys National School and St. Brigid's Primary School	Purchase of Portable Stage	€16,000
Raytown Angling	Renewal of Vessel and Maintenance	€5,000
Ringsend Community Services Forum Ltd.	Community Training	€20,000
Star of the Sea Boy's National School	Green Star Initiative Project	€80,000
Half Moon Swimming and Water Polo Club	Upgrade of Equipment and Facilities	€20,000
Stella Maris Rowing Club Ringsend	Club Development and Growth	€35,000
Community Services Sandymount, Irishtown, Ringsend Ltd.	Secure the Future of NewsFour	€30,000
Brabazon Trust	Upgrade of Facilities and Services	€60,000
Irish Nautical Trust	Education and Training Programme	€180,000
Ringsend Rovers	Club Continuity Project	€4,800
IGB Housing Group	The Glass Bottle Site - Social Inclusion Project	€5,000

Table 2.6 Summary of Successful Applicant Organisations Continued.

Dublin Waste to Energy Community Gain Projects Grant Scheme 2019		
Organisation Name	Project Summary	Grant Amount
Scoil Mhuire	Upgrade and Purchase of Educational Resources	€50,000
Dockers and Demons Halloween Festival 2019	Dockers and Demons Halloween Festival 2019	€50,000
Sandymount Park Educate Together Secondary School	Purchase of Educational Resources	€50,000
St. Patrick's Rowing Club	FISA Offshore Quad Boat	€25,000
St. Matthew's Church	Columbarium Wall and Upgrade of Facilities	€50,000
Enable Ireland	Hydrotherapy/Swimming Pool Refurbishment	€20,000
St Matthew's National School	Landscaping and Facilities Upgrade Programme	€50,000
Shellybanks Educate Together National School	Purchase of Educational Resources	€25,000
The Lir National Academy of Dramatic Art	Theatre for Teenagers Programme	€17,230
Poolbeg Quay Residents Committee	Poolbeg Green Kids	€2,000
1st Port of Dublin Sea Scouts	Security and Safety Upgrades	€14,000
Ringsend Girl Guides	Choices Programme Funding	€2,000
Marian College School	Refurbishment Project	€40,000
Catholic Men and Women's Society	Renovation Project	€30,000
Ringsend and District Response to Drugs	Garden Refurbishment Project	€39,725
Cambridge FC	Resurface Astro Pitch	€75,000
	Grand Total	€1,560,105

The number of grant applications approved in principle from the Irishtown, Ringsend and Sandymount areas with reference to the amount approved in principle is represented in Table 2.7 and illustrated in Figure 2.1.

Table 2.8 shows the number of grant applications approved in principle by sector with reference to the amount approved in principle by sector and is illustrated in Figure 2.2.

Table 2.7 Number of Grant Applications Approved in Principle by Area with Reference to the Amount Approved in Principle by Area.

Areas	Irishtown	Ringsend	Sandymount	Irishtown and Ringsend and Sandymount	Irishtown and Ringsend	Ringsend and Sandymount	Total No. of Applications Approved
No. Approved by Area <€20K	0	11	2	1	0	0	14
No. Approved by Area €20K- €100K	2	7	9	1	2	1	22
No. Approved by Area >€100K	1	1	0	0	0	0	2
Total No. Approved by Area	3	19	11	2	2	1	38
Total Amount Approved by Area	€370,000	€541,105	€508,000	€46,000	€55,000	€40,000	€1,560,105

Figure 2.1 Total Amount Approved in Principle by Area.

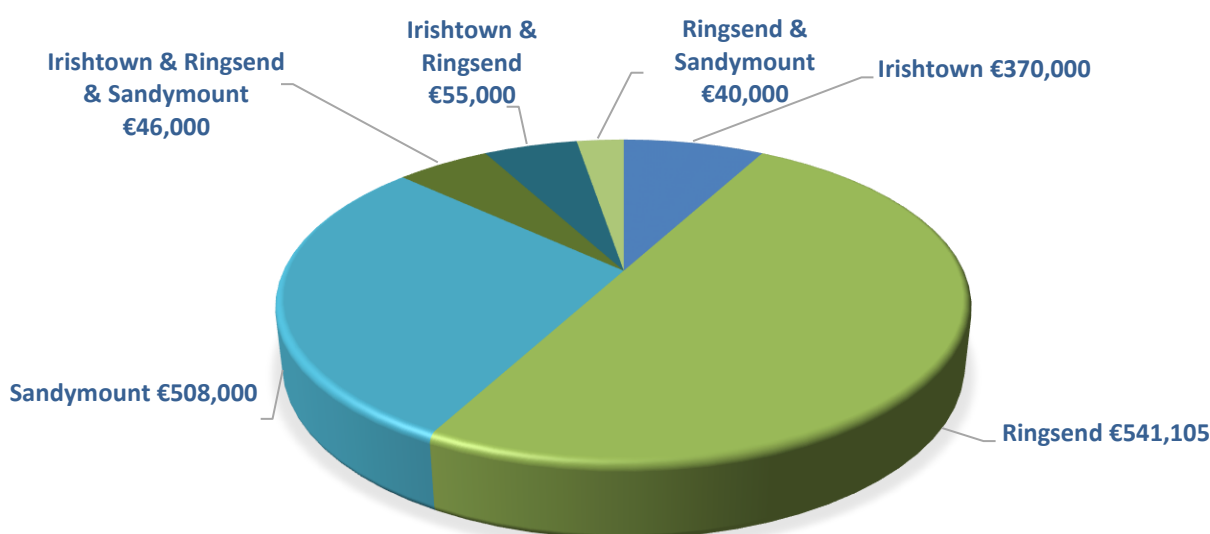
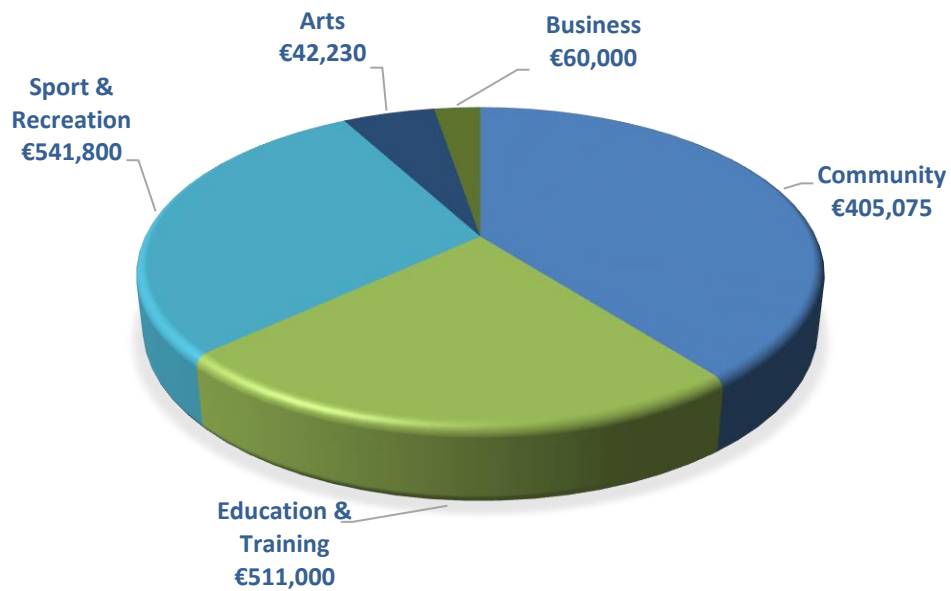


Table 2.8 Number of Grant Applications Approved in Principle by Sector with Reference to the Amount Approved in Principle by Sector.

Sectors	Total No. of Applications Approved in Principle	Total Amount Approved in Principle
Arts	2	€42,230
Business	1	€60,000
Community	15	€405,075
Education and Training	9	€511,000
Sports and Recreation	11	€541,800
Grand Total	38	€1,560,105

Figure 2.2 Total Amount Approved in Principle by Sector.



2.2 The Dublin Waste to Energy Community Gain Projects Grant Scheme 2016

The Community Gain Liaison Committee approved in principle 32 grant applications to a total value of circa €4.8m in respect of the Dublin Waste to Energy Community Gain Projects Grant Scheme 2016.

Throughout 2019, three grant aided projects were completed and circa €2.1m was drawn down in grant funding. This brought the total number of completed projects to 27 and the total amount of grant funding drawn down to approximately €4.57m. Three organisations approved for grant funding withdrew their projects.

Appendix 1 represents the current status of the approved 2016 projects. Appendix 3 shows some photographs of the completed projects.

2.3 The Dublin Waste to Energy Community Gain Projects Grant Scheme 2017

The Community Gain Liaison Committee approved in principle 35 grant applications to a total value of circa €4.25m in respect of the Dublin Waste to Energy Community Gain Projects Grant Scheme 2017.

Throughout 2019, 14 grant aided projects were completed and circa €1.4m was drawn down in grant funding. This brought the total number of completed projects to 31 and the total amount of grant funding drawn down to approximately €3m. Two organisations approved for grant funding withdrew their projects.

Appendix 2 represents the current status of the approved 2017 projects. Appendix 3 shows some photographs of the completed projects.

3. The Dublin Waste to Energy Community Gain Projects Grant Scheme Assessor

The Community Gain Liaison Committee engages the services of an independent projects grant scheme assessor. The project assessor assists the Committee by independently assessing progress on projects and providing advisory input and reports when required. The assessor ensures that projects are delivered in line with what was proposed and approved by the Committee and confirms grant drawdowns are consistent with the works completed.

Following the retirement of the projects grant scheme's assessor in March 2019 the Committee sought a replacement. In December 2019, following consultation with the Local Enterprise Office, the Committee were successful in recruiting the services of a new assessor with experience in construction, project management and finance. The new projects grant scheme assessor will commence working on project assignments in Q1 2020.

4. Finance

The Community Gain Fund comprises a once-off capital contribution equivalent to 3% of the capital cost of the Dublin Waste to Energy facility and an annual contribution of €1 per tonne of waste accepted for thermal treatment at the plant. The annual contribution of €1 per tonne is updated in accordance with the consumer price index and will equate to approximately €600K per annum. Since 2014, circa €11.25m has been credited by the developer, Dublin Waste to Energy Limited, to the Community Gain Fund. The disbursement of the Community Gain Funds, on behalf of the Community Gain Liaison Committee, is being facilitated by Dublin City Council. Table 4.1 shows the capital contribution payments from Dublin Waste to Energy Ltd. and Table 4.2 shows the annual contribution payments in respect of 2017 and 2018.

4.1 Contributions from Dublin Waste to Energy Ltd.

Table 4.1 Schedule of Capital Contribution Payments from Dublin Waste to Energy Ltd. to the Community Gain Fund.

Date	Payment Amount	Cumulative Total
31-Oct-14	€178,553.03	€178,553.03
31-Jan-14	€970,622.57	€1,149,175.59
30-Apr-15	€991,384.55	€2,140,560.14
31-Jul-15	€1,157,480.39	€3,298,040.52
31-Oct-15	€1,812,520.85	€5,110,561.38
31-Jan-16	€1,265,442.68	€6,376,004.06
30-Apr-16	€1,406,624.15	€7,782,628.20
31-Jul-16	€623,897.50	€8,406,525.70
31-Oct-16	€607,287.92	€9,013,813.62
31-Jan-17	€321,810.69	€9,335,624.31
30-Apr-17	€539,811.48	€9,875,435.79
31-Jul-17	€291,705.82	€10,167,141.61
31-Oct-17	€170,248.24	€10,337,389.84
31-Jan-18	€43,600.16	€10,380,990.00

Table 4.2 Annual Contribution Payments from Dublin Waste to Energy Ltd. to the Community Gain Fund.

Year	Payment Amount	Cumulative Total
2017	€278,702	€278,702
2018	€599,001	€877,703

4.2 Payments of Grants from the Dublin Waste to Energy Community Gain Fund.

A separate cost centre is set up in respect of each Dublin Waste to Energy Community Gain Projects Grant Scheme. There are now three cost centres, one in respect of the 2016 Scheme, one for the 2017 Scheme and one in respect of the 2019 Scheme. Each cost centre is used solely to manage the payment of grants to each Scheme's approved grant applicants.

Throughout 2019 approximately €3.86m in grant funding was disbursed to grant recipients in respect of the 2016, 2017 and 2019 Scheme. The total amount of grant funding disbursed since the commencement of the Dublin Waste to Energy Community Gain Projects Grant Scheme in 2016 is circa €7.87m. Table 4.3 shows the amount of grant payments made to grant recipients during 2019 in respect of each Scheme and the total amount of grant funding disbursed since 2016.

Table 4.3 Total Amount of Grant Payments Disbursed in Respect of each Scheme during 2019 and the Cumulative Grant Payments to Year End 2019.

Dublin Waste to Energy Community Gain Projects Grant Scheme Year	Total Grant Payments Year 2019	Total Grant Payments Cumulative to Year End 2019
2016	€2,176,697.12	€4,571,683.20
2017	€1,436,035.37	€3,048,407.70
2019	€247,528.59	€247,528.59
Grand Total	€3,860,261.08	€7,867,619.49

4.3 The Dublin Waste to Energy Community Gain Fund Income and Expenditure 2019

Table 4.4 provides an analysis of the income and expenditure for 2019 in respect of the Dublin Waste to Energy Community Gain Fund.

Table 4.4 The Dublin Waste to Energy Community Gain Fund Income and Expenditure 2019.

INCOME	Year 2019	Cumulative to Year End 2019
Dublin Waste to Energy Ltd. Contributions	€877,703	€11,258,693
TOTAL INCOME	€877,703	€11,258,693

	Year 2019	Cumulative to Year End 2019
EXPENDITURE		
Administrative Expenses	€51,584.25	€197,476.25
Catering	€43.07	€1,201.83
Chairpersons Allowance	€15,000.00	€65,480.76
Computer Software	€7.23	€360.09
Dublin Waste to Energy Grant Payments	€3,860,261.08	€7,867,619.49
Financial Services	€0.00	€1,722.00
General Advertising	€0.00	€2,272.65
Independent Assessor	€0.00	€10,325.00
Legal Expenses	€0.00	€848.70
Postage	€163.32	€242.69
Printing Services	€28.38	€5,288.92
TOTAL EXPENDITURE	€3,927,087.33	€8,152,838.38

CURRENT BALANCE	€3,105,854.62
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5. The Dublin Waste to Energy Community Gain Fund Audit

In accordance with the terms of reference of the Committee, every year the Local Government Auditor carries out an audit of the Dublin Waste to Energy Community Gain Fund accounts.

In February 2018, the income and expenditure transactions of the Dublin Waste to Energy Community Gain Fund were audited. The Audit determined that the Dublin Waste to Energy Community Gain fund has adequate management controls in place for administering the fund. The auditor did not identify any significant reportable issues and, as such, no recommendations were made. The 2019 audit will be carried in Q1/Q2 of 2020

6. Communications

Ongoing communication with the community of the Irishtown, Ringsend and Sandymount catchment area is an important role of the Community Gain Liaison Committee and a vital aspect of the Dublin Waste to Energy Community Gain Projects Grant Scheme.

A dedicated e-mail address, cglc@dublincity.ie and a direct telephone line, 01 2226293 are in operation. The Community Gain Liaison Committee and The Dublin Waste to Energy Community Gain Projects Grant Scheme website, www.dublincity.ie/cglc is regularly updated with the latest Community Gain Liaison Committee and Dublin Waste to Energy Projects Grant Scheme announcements including the minutes of the Committee's meetings and Dublin Waste to Energy project reports. There were 4,499 website visits in 2019 and the average duration of a session was 1:04 minutes. Table 6 refers.

Table 6.1 The Community Gain Liaison Committee and The Dublin Waste to Energy Community Gain Projects Grant Scheme Website Analysis 2019.

The Community Gain Liaison Committee and The Dublin Waste to Energy Community Gain Projects Grant Scheme			
Website Analysis 2019			
Website Pages	Webpage Views	Unique Webpage Views	Average Time on Webpage
Website Homepage	1011	344	00:00:54
Community Gain Projects Grant Scheme	458	159	00:02:33
Committee Membership	676	266	00:00:46
Committee Meetings and Reports	443	149	00:01:33
Committee Newsletters	159	66	00:00:26
Community Gain Fund	1032	293	00:00:25
Community Gain Fund Catchment Area	234	75	00:00:32
Community Gain Fund Contribution Schedule	190	83	00:00:48
Dublin Waste to Energy Project Update	296	95	00:00:58
Grand Totals	4,499	1,530	00:01:04

Appendix 1 The Dublin Waste to Energy Community Gain Projects Grant Scheme 2016 Project Status Report. The highlighted projects are ongoing at Year End 2019.

Dublin Waste to Energy Community Gain Projects Grant Scheme 2016					
Project Status Report					
Organisation Name	Project Summary	Grant Amount	Amount Drawn Down	Balance Remaining	Project Status
ESB Swimming Club	Purchase of Equipment	€13,350.00	€13,350.00	€0.00	Complete
Havelock Square Residents Association	Tree Renovation Project	€2,175.00	€2,175.00	€0.00	Complete
Irishtown Football Club	Purchase of Equipment	€5,000.00	€4,993.91	€6.09	Complete
Marian College	Construction of Sports Hall	€225,000.00	€225,000.00	€0.00	Complete
4th Port Dodder Sea Scout Group	Heating System Upgrade	€15,000.00	€15,000.00	€0.00	Complete
Ringsend Community Services Forum	Community Training	€45,000.00	€44,793.49	€206.51	Complete
Football Association of Ireland	Purchase of Equipment	€2,000.00	€2,000.00	€0.00	Complete
Cambridge Boys FC	Club Refurbishment	€84,000.00	€84,000.00	€0.00	Complete
Catholic Men and Women's Society	Heating System Upgrade	€14,000.00	€14,000.00	€0.00	Complete
St. Patrick's Boys National School	Play Area Re-Surfacing	€55,161.00	€54,065.92	€1,095.08	Complete
Monkstown Football Club	Renovation of Club Facilities	€275,000.00	€275,000.00	€0.00	Complete
Railway Union Sports Club	Renovation of Club Facilities	€1,100,000.00	€1,100,000.00	€0.00	Complete
Clanna Gael Fontenoy GAA Club	Club Refurbishment	€300,000.00	€300,000.00	€0.00	Complete
St. Patrick's Rowing Club	Purchase of Racing Skiff Boat	€26,000.00	€25,298.68	€701.32	Complete
Enable Ireland	Hydrotherapy Pool Refurbishment	€200,000.00	€0.00	€200,000.00	Ongoing
1st Port of Dublin Sea Scouts	Refurbishment of Scout Den	€50,000.00	€49,992.63	€7.37	Complete
City of Dublin YMCA	Fitness Facility Refurbishment	€50,000.00	€50,000.00	€0.00	Complete
Stella Maris Rowing Club	Club Refurbishment	€480,000.00	€480,000.00	€0.00	Complete
YMCA Cricket Club	Upgrade of Playing Facilities	€14,815.00	€14,815.00	€0.00	Complete
St. Patrick's CYFC	Purchase of Equipment	€11,000.00	€11,000.00	€0.00	Complete

Appendix 1 The Dublin Waste to Energy Community Gain Projects Grant Scheme 2016 Project Status Report continued. The highlighted projects are ongoing at Year End 2019.

Dublin Waste to Energy Community Gain Projects Grant Scheme 2016					
Current Project Status Report					
Organisation Name	Project Summary	Grant Amount	Amount Drawn Down	Balance Remaining	Project Status
Watersedge Drama	Purchase of Equipment	€1,000.00	€1,000.00	€0.00	Complete
Bath Avenue and District Residents Association	Purchase and Installation of Street Planters	€1,800.00	€0.00	€1,800.00	Withdrawn
Lansdowne Lawn Tennis Club	Upgrade of Floodlight System	€30,000.00	€0.00	€30,000.00	Ongoing
Shelbourne Premier Racing Pigeon Club	Club House Refurbishment	€6,000.00	€4,751.50	€1,248.50	Complete
Susan Hudson School of Irish Dancing	Purchase of Costumes	€1,000.00	€0.00	€1,000.00	Withdrawn
Ringsend Girl Guides Unit	Purchase of Equipment	€4,500.00	€4,500.00	€0.00	Complete
St. Matthew's National School	Sports Hall Extension and Refurbishment	€115,000.00	€115,000.00	€0.00	Complete
Ringsend College	School Refurbishment Project	€120,000.00	€120,000.00	€0.00	Complete
Ringsend and Irishtown Community Centre Ltd.	Centre Refurbishment	€1,400,000.00	€1,400,000.00	€0.00	Complete
Ringsend Active Retirement Association	Purchase of Equipment	€2,500.00	€948.25	€1,551.75	Withdrawn
Ringsend and District Response to Drugs Ltd	Renovation of Centre and Purchase of Bus	€130,000.00	€129,998.82	€1.18	Complete
Iris Charles Centre for Older People	Roof Replacement Project	€30,000.00	€30,000.00	€0.00	Complete
Grand Totals		€4,809,301.00	€4,571,683.20	€237,617.80	

Appendix 2 The Dublin Waste to Energy Community Gain Projects Grant Scheme 2017 Project Status Report. The highlighted projects are ongoing at Year End 2019.

Dublin Waste to Energy Community Gain Projects Grant Scheme 2017					
Current Project Status Report					
Organisation Name	Project Summary	Grant Amount	Amount Drawn Down	Balance Remaining	Project Status
Sandymount Tidy Towns Community Association	Sean Moore Park Playground	€227,000.00	€204,300.00	€22,700.00	Complete
Ringsend Rovers Football Club	Purchase of Training Equipment	€3,000.00	€3,000.00	€0.00	Complete
SPORTSCO	Construction of Multi-Purpose Studio	€100,000.00	€100,000.00	€0.00	Complete
St. Patrick's Ladies Club	Pottery Classes	€500.00	€0.00	€500.00	Withdrawn
St. Patrick's Ladies Club	Knitting & Art Classes	€500.00	€500.00	€0.00	Complete
YMCA Cricket Club	Upgrade of Playing Facilities	€18,000.00	€16,649.00	€1,351.00	Complete
4th Port Dodder Sea Scout Group	Purchase of Inboard Diesel Engine	€14,000.00	€13,818.98	€181.02	Complete
Shellybanks Educate Together National School	Purchase of Education Material	€99,000.00	€98,996.72	€3.28	Complete
Marian College	Installation of Swimming Pool Liner and Purchase of Equipment	€100,000.00	€61,341.21	€38,658.79	Ongoing
Football Association of Ireland	Soccer Programmes and Camps	€2,000.00	€2,000.00	€0.00	Complete
Raytown Angling	Purchase of Safety Boat	€12,000.00	€12,000.00	€0.00	Complete
Poolbeg Quay Resident Committee	Gardening Programme for Children	€4,850.00	€4,850.00	€0.00	Complete
Sandymount Green Montessori School	Classroom and Playground Refurbishment	€10,274.00	€10,274.00	€0.00	Complete
Dublin Vikings Dragonboat Racing Club	Purchase of Equipment	€6,500.00	€6,252.62	€247.38	Complete
St. Patrick's Church	Stained Glass Restoration Project	€106,000.00	€106,000.00	€0.00	Complete
Plurabelle Paddlers	Purchase of Dragon Boat and Equipment	€12,500.00	€12,093.86	€406.14	Complete
St. Matthew's National School	Sports Hall Extension and Refurbishment	€150,000.00	€150,000.00	€0.00	Complete
Watersedge Drama Group	Purchase of Equipment	€1,450.00	€460.54	€989.46	Complete

Appendix 2 The Dublin Waste to Energy Community Gain Projects Grant Scheme 2017 Project Status Report continued. The highlighted projects are ongoing at Year End 2019.

Dublin Waste to Energy Community Gain Projects Grant Scheme 2017					
Current Project Status Report					
Organisation Name	Project Summary	Grant Amount	Amount Drawn Down	Balance Remaining	Project Status
Abundant Grace	Roof Refurbishment	€50,000.00	€50,000.00	€0.00	Complete
St. Patrick's C.Y.F.C	Development of Irishtown Stadium	€1,600,000.00	€518,618.44	€1,081,381.56	Ongoing
Crusaders Athletic Club					
Catholic Men and Women's Society of Ireland	Painting of Building	€5,000.00	€4,500.00	€500.00	Complete
Clanna Gael Fontenoy GAA Club	Club Refurbishment	€300,000.00	€300,000.00	€0.00	Complete
Ringsend Girl Guide Unit	Purchase of Equipment	€3,000.00	€2,994.33	€5.67	Complete
Monkstown FC	Renovation of Club Facilities	€275,000.00	€275,000.00	€0.00	Complete
Ringsend Community Services Forum	Purchase of Storage Facility and Equipment	€10,000.00	€10,000.00	€0.00	Complete
Ringsend and District Response to Drugs	Renovation of Centre	€45,000.00	€45,000.00	€0.00	Complete
Church of St. John the Evangelist	Redecoration of Church Interior	€13,000.00	€12,258.00	€742.00	Complete
Poolbeg Yacht and Boat Club	Purchase of Boats and Floating Dock	€200,000.00	€200,000.00	€0.00	Complete
Star of the Sea Boys National School	School Energy Efficiency Upgrade	€250,000.00	€250,000.00	€0.00	Complete
Sandymount Gospel Choir	Purchase of Musical Equipment	€7,500.00	€7,500.00	€0.00	Complete
St. Matthew's Church	Church Refurbishment	€100,000.00	€100,000.00	€0.00	Complete
Scoil Mhuire	School Refurbishment	€170,000.00	€170,000.00	€0.00	Complete
Lansdowne FC	Club Energy Efficiency Upgrade and Refurbishment	€300,000.00	€300,000.00	€0.00	Complete
Coleman Combat Ringsend	Purchase of Equipment	€50,000.00	€0.00	€50,000.00	Withdrawn
Grand Totals		€4,246,074.00	€3,048,407.70	€1,197,666.30	

Appendix 3 Photographs of some of the Completed Dublin Waste to Energy Grant Aided Projects.



New Science Laboratory in Ringsend College.



Construction of Multi-Purpose Studio in SPORTSCO.



Plurabelle Paddlers New Dragon Boat



New Playground in St. Patrick's Boys National School



Construction of New Sports Hall in Marian College



Refurbished Swimming Pool in Marian College

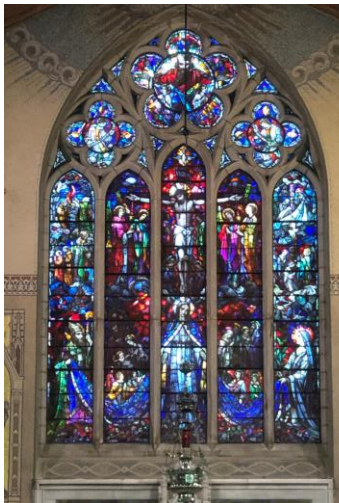
Appendix 3 Photographs of some of the Completed Dublin Waste to Energy Grant Aided Projects continued.



'Sea Adventure' playground in
Seán Moore Park.



Refurbishment of Ringsend and
Irishtown Community Centre.



St. Patrick's Church Stained
Glass Window Restoration.



Raytown Angling's Safety Boat.



Refurbishment of Clanna Gael
Fontenoy GAA Club.



Upgrade of Playing Facilities at
YMCA Cricket Club.