

Project Details	
Year:	2023
Parent Department:	Housing & Community Services
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Housing Land Initiative - O`Devaney Gardens
Procurement Details	
Advertisement Date:	PIM PQQ Advertised 11/08/2017
Tender Advertised in:	eTenders
Awarded to:	Bartra ODG Ltd
EU Contract Award Notice Date:	eTenders R122448
Contract Price:	€245M
Progress	
Start Date:	Feb 2023
Expected Date of Completion per Contract:	Q3 2027
Spend in Year under Review (2023):	n/a
Cumulative Spend to End of Year (2023):	€8,372,948.90
Projected Final Cost:	C. €245,753,787.00 (development costs of residential
Value of Contract Variations:	N/A
Date of Completion:	Q3 2027
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	<p>Tenures: 1044 units</p> <p>Social (30%) 280</p> <p>Affordable Purchase (20%) 233</p> <p>Cost Rental 264</p> <p>Private 267</p> <p>Status: Construction Nov. 23 – Q3 2027</p> <p>Delivery:</p> <p>Phase 1: November 2026 379 units</p> <p>Phase 2: July 2027 401 units</p> <p>1,110sqm of internal residential amenity space and associated ancillary uses. The scheme also includes 2,194sqm of non-residential uses including retail, commercial, creche and a community facility</p> <p>Vehicular access is proposed via the existing site entrances on North Circular Road, Montpelier Gardens and Thor Place. The existing internal road network would</p>
	<p>The scheme includes 276no. parking spaces with 226no. spaces below podium level in Blocks 05 (96no.), Block 07 (95no.) and Block 09 (35no.) and 50no. on-street spaces, 11no. motorcycle parking spaces are and 1,484no. resident bicycle parking spaces in secure facilities with additional visitor bicycle parking spaces provided in the public realm (380no.) and within private thresholds (136 no.).</p>

<p>Output Achieved to date (e.g. X kms of Roads, No of Units etc)</p>	<p>Enabling Works commenced by HML February 2023. SISK main contracted commenced Nov `23 on Initial Works North of site (from Phase 1A), included site compound hoarding & ground foundations.</p>
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Project Details	
Year:	2023
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
Procurement Details	
Advertisement Date:	15th February 2022
Tender Advertised in:	Etenders
Awarded to:	Country Manor Hotels Limited
EU Contract Award Notice Date:	
Contract Price:	€123,078,000
Progress	
Start Date:	30 th June 2023
Expected Date of Completion per Contract:	29 th June 2033
Spend in Year under Review (2023):	€12,307,800
Cumulative Spend to End of Year (2023):	€12,307,800
Projected Final Cost:	€123,078,000
Value of Contract Variations:	
Date of Completion:	29 th June 2033
Outputs	
Supply of 562 no. of beds for emergency accommodation for homeless persons	

Project Details	
Year:	2023
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
Procurement Details	
Advertisement Date:	15 th February 2022
Tender Advertised in:	Etenders
Awarded to:	Rosado Developments Limited
EU Contract Award Notice Date:	
Contract Price:	€86,596,250
Progress	
Start Date:	21 st September 2023
Expected Date of Completion per Contract:	20 th September 2033
Spend in Year under Review (2023):	€8,659,625.00
Cumulative Spend to End of Year (2023):	€8,659,625.00
Projected Final Cost:	€86,596,250
Value of Contract Variations:	
Date of Completion:	20 th September 2033
Outputs	
Supply of 365 no. of beds for emergency accommodation for homeless persons	

Project Details	
Year:	2023
Parent Department:	DCC Housing and Community Services Department
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Dorset Street & St, Mary's Place Renewal Project.
Procurement Details	
Advertisement Date:	29 th August 2023
Tender Advertised in:	eTenders [old platform] RFT 223573
Awarded to:	Duggan Brothers (Contractors) Ltd.
EU Contract Award Notice Date:	Manual CAN to be created by CPU imminently
Contract Price:	€65,674,000 (Excl VAT) €74,496,790 (Incl VAT)
Progress	
Start Date:	10 th June 2024
Expected Date of Completion per Contract:	11 th February 2027
Spend in Year under Review (2023):	€0
Cumulative Spend to End of Year (2023):	€0
Projected Final Cost:	€67,535,000 (Excl VAT) €76,609,025 (Incl VAT)
Value of Contract Variations:	N/A – Project has not commenced. The above is based on inflation adjustment and risk cost forecast.
Date of Completion:	11th February 2027 [Current Forecast as per Contract]
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	163 units
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	0

Project Details	
Year:	2023
Parent Department:	Department of Transport
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Clontarf to City Centre Project
Procurement Details	
Advertisement Date:	21/02/2019
Tender Advertised in:	eTenders and OJEU
Awarded to:	Clonmel Enterprises Ltd
EU Contract Award Notice Date:	31/01/2022
Contract Price:	€36,477,645.30 excluding VAT
Progress	
Start Date:	28/03/2022
Expected Date of Completion per Contract:	Q4 2024
Spend in Year under Review (2023):	€28,375,293.74
Cumulative Spend to End of Year (2023):	€47,010,954.56
Projected Final Cost:	€62,520,482.00
Value of Contract Variations to End of Year (2023):	€9,566,040.16
Date of Completion:	Expected Q4 2024
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	Pipes & Ducting (ie utilities)
	7,200m Public lighting ducting
	3,000m Traffic ducting
	700m ESB ducting
	1,400m Telecoms ducting
	440 new chambers
	2,500m drainage sewers
	700 road & footway drainage gullies
	8km watermains & connections
	Road Pavements
	60,000m2 roads & cyclelanes
	Kerbing and Footways
	13,000m granite kerbing
	3,200m antique granite kerbing
	3,000m2 granite setts
	5,000m2 granite paving
	Traffic Signs / Public Lighting
	200 traffic signs
	194 traffic signal poles
	250 public lighting poles and lights
Landscaping	
173 Trees	
2530 Shrubs	
2150 Hedges	
1915 Flower Bulbs	
Benches, bike stands & bollards	
9,000m2 concrete flagging	
8,000m2 in-situe concrete	

<p>Output Achieved to date (e.g. X kms of Roads, No of Units etc)</p>	<p>Pipes & Ducting (ie utilities) 7,200m Public lighting ducting – (85%) 3,000m Traffic ducting – (80%) 700m ESB ducting – (90%) 1,400m Telecoms ducting – (85%) 440 new chambers – (90%) 2,500m drainage sewers – (80%) 700 road & footway drainage gullies (85%) 8km watermains & connections – (85%)</p> <p>Road Pavements 60,000m2 roads & cyclelanes – (75%)</p> <p>Kerbing and Footways 13,000m granite kerbing – (85%) 3,200m antique granite kerbing – (95%) 3,000m2 granite setts – (90%) 5,000m2 granite paving – (90%)</p> <p>Traffic Signs / Public Lighting 200 traffic signs – (15%) 194 traffic signal poles (20%) 250 public lighting poles and lights (80%)</p> <p>Landscaping 173 Trees (75%) 2530 Shrubs (80%) 2150 Hedges (70%) 1915 Flower Bulbs (60%) Benches, bike stands & bollards (40%)</p>
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Project Details	
Year:	2023
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
Procurement Details	
Advertisement Date:	15 th February 2022
Tender Advertised in:	Etenders
Awarded to:	Madloch Limited
EU Contract Award Notice Date:	
Contract Price:	€55,567,599.60
Progress	
Start Date:	1 st December 2023
Expected Date of Completion per Contract:	30 th November 2033
Spend in Year under Review (2023):	€5,556,759.96
Cumulative Spend to End of Year (2023):	€5,556,759.96
Projected Final Cost:	€55,567,599.60
Value of Contract Variations:	
Date of Completion:	30 th November 2033
Outputs	
Supply of 173 no. of beds for emergency accommodation for homeless persons	

Project Details	
Year:	2023
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
Procurement Details	
Advertisement Date:	15 th February 2022
Tender Advertised in:	Etenders
Awarded to:	Framewell Limited
EU Contract Award Notice Date:	
Contract Price:	€53,640,400
Progress	
Start Date:	1 st December 2023
Expected Date of Completion per Contract:	30 th November 2033
Spend in Year under Review (2023):	€5,364,040.00
Cumulative Spend to End of Year (2023):	€5,364,040.00
Projected Final Cost:	€53,640,400
Value of Contract Variations:	
Date of Completion:	30 th November 2033
Outputs	
Supply of 167 no. of beds for emergency accommodation for homeless persons	

Project Details	
Year:	2023
Parent Department:	Corporate Services & Transformation
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Depot Consolidation Project - Works Contractor and Project Supervisor Construction Stage for the construction of a North City Operations Depot on St. Margaret's Road, Ballymun, Dublin 11.
Procurement Details	
Advertisement Date:	8 th November 2018
Tender Advertised in:	eTenders & OJEU
Awarded to:	Purcell Construction Limited
EU Contract Award Notice Date:	26th February 2021
Contract Price:	€51,422,976.10 ex VAT
Progress	
Start Date:	1 st February 2021
Expected Date of Completion per Contract:	14 th November 2022
Spend in Year under Review (2023):	€9,947,436.85
Cumulative Spend to End of Year (2023):	€53,720,629.13
Projected Final Cost:	€56,347,322.81
Value of Contract Variations:	€4,924,346.71
Date of Completion:	Substantial completion on 19 th June 2023 Snagging and defects period expected to end on 19 th June 2024.
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	<p>The North City Operations Depot campus will consist of the following:</p> <ul style="list-style-type: none"> • 4 storey staff welfare and office building, • a central stores warehouse building, • a series of corporate workshops, including workshops for metal, painting, electrical services, carpentry, signage and vehicle maintenance, • a salt barn, • a multi-storey car park with 132 spaces for fleet vehicles and 200 spaces for staff private vehicles plus 220 bicycle spaces, • covered parking for 15 no. fleet vehicles, • open areas for fleet parking of 189 vehicles of various types, • waste collection and compaction facilities, fleet vehicle wash bays, external material and equipment storage and • a new Ballymun Recycling Centre, replacing the bring centre at Collins Avenue, will be provided adjacent to the new depot campus. This Centre will consist of a purpose built office and facility

<p>Output Achieved to date (e.g. X kms of Roads, No of Units etc)</p>	<p>Substantial completion was reached on 19th June 2023 delivering on the following as planned:</p> <ul style="list-style-type: none">• 4 storey staff welfare and office building,• a central stores warehouse building,• a series of corporate workshops, including workshops for metal, painting, electrical services, carpentry, signage and vehicle maintenance,• a salt barn,• a multi-storey car park with 132 spaces for fleet vehicles and 200 spaces for staff private vehicles plus 220 bicycle spaces,• covered parking for 15 no. fleet vehicles,• open areas for fleet parking of 189 vehicles of various types,• waste collection and compaction facilities, fleet vehicle wash bays, external material and equipment storage and• a new Ballymun Recycling Centre• furniture fit out of office and welfare spaces• installation of 52 Electric Vehicle chargers and load balancing software <p>Completion of snag work is ongoing. The Contractor and their subcontractors continue to attend as necessary until all significant snagging is complete during the 12-month defects liability period. Work is ongoing by the Project Team, Design Team and Contractor in ensuring all training obligations are also met.</p>
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Project Details	
Year:	2023
Parent Department:	Housing and Community Services
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Mixed Use Development at Dominick Street Lower
Procurement Details	
Advertisement Date:	29.1.2018
Tender Advertised in:	E-Tenders and OJEU
Awarded to:	Duggan Brothers Contractors Limited
EU Contract Award Notice Date:	9.1.2019
Contract Price:	€39,794,690.00 incl VAT
Progress	
Start Date:	Contract date 30.11.2018
Expected Date of Completion per Contract:	21.5.2021 (original completion date)
Spend in Year under Review (2023):	€2,224,425.90 incl VAT
Cumulative Spend to End of Year (2023):	€45,375,271.62 incl VAT
Projected Final Cost:	€46,232,320.24 incl VAT
Value of Contract Variations:	€6,437,630.24 incl VAT
Date of Completion:	Substantial Completion 22.12.2022 End of Defects period and final certificate pending
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	72 no social housing units Commercial area Community centre Basement car park Ancillary accommodation
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Substantial completion and occupation of residential and community uses Completion of shop fronts Completion of revised smoke vents Completion of defects (pending)

Project Details	
Year:	2023
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
Procurement Details	
Advertisement Date:	15 th February 2022
Tender Advertised in:	Etenders
Awarded to:	K&T Forbairt Properties Limited
EU Contract Award Notice Date:	
Contract Price:	€41,594,000
Progress	
Start Date:	1 st August 2023
Expected Date of Completion per Contract:	30 th July 2030
Spend in Year under Review (2023):	€5,942,000
Cumulative Spend to End of Year (2023):	€5,942,000
Projected Final Cost:	€41,594,000
Value of Contract Variations:	
Date of Completion:	30 th July 2030
Outputs	
Supply of 415 no. of beds for emergency accommodation for homeless persons	

Project Details	
Year:	2023
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
Procurement Details	
Advertisement Date:	15 th February 2022
Tender Advertised in:	Etenders
Awarded to:	Ampbay Limited
EU Contract Award Notice Date:	
Contract Price:	€40,880,000
Progress	
Start Date:	1 st April 2023
Expected Date of Completion per Contract:	31 st March 2033
Spend in Year under Review (2023):	€4,088,000
Cumulative Spend to End of Year (2023):	€4,088,000
Projected Final Cost:	€40,880,000
Value of Contract Variations:	
Date of Completion:	31 st March 2033
Outputs	
Supply of 140 no. of beds for emergency accommodation for homeless persons	

Project Details	
Year:	2023
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
Procurement Details	
Advertisement Date:	15 th February 2022
Tender Advertised in:	Etenders
Awarded to:	Laupteen Limited
EU Contract Award Notice Date:	
Contract Price:	€37,668,000
Progress	
Start Date:	21 st September 2023
Expected Date of Completion per Contract:	20 th September 2033
Spend in Year under Review (2023):	€3,766,800
Cumulative Spend to End of Year (2023):	€3,766,800
Projected Final Cost:	€37,668,000
Value of Contract Variations:	
Date of Completion:	20 th September 2033
Outputs	
Supply of 172 no. of beds for emergency accommodation for homeless persons	

Project Details	
Year:	2023
Parent Department:	Environment & Transportation
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Enforcement of On-Street Parking Services
Procurement Details	
Advertisement Date:	31-08-2018
Tender Advertised in:	E-Tenders
Awarded to:	Tazbell Services Group
EU Contract Award Notice Date:	29-08-2019
Contract Price:	€36,677,984.00
Progress	
Start Date:	01-08-2019
Expected Date of Completion per Contract:	01-08-2026
Spend in Year under Review (2023):	€ 8,361,071.61
Cumulative Spend to End of Year (2023):	€ 26,289,599.00
Projected Final Cost:	€36,677,984.00
Value of Contract Variations:	N/A
Date of Completion:	2026
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	Clamps:275,000 Relocations: 38,000 Removals: 1,500
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Clamps: 189,283 Relocations: 39,297 Removals: 4,208 Fines: 36,910

Project Details	
Year	2023
Parent Department	Dublin City Council Housing and Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	D-B Framework Lot 2 Initial Project: Springvale
Procurement Details	
Advertisement Date	31/08/2018
Tender advertised in	e-tenders, OJEU/TED
Awarded to	John Sisk & Son (Holdings) Ltd.
EU contract award notice date	21/12/2020
Contract price	€25,854,520.00 ex VAT
Progress	
Start Date:	12 th August 2019 (LOA)
Expected Date of Completion per Contract:	21/06/2021 (Expected date of contract completion prior to any extension of time award)
Spend in Year under Review (2023):	€4,758,427 ex VAT*
Cumulative Spend to End of Year (2023):	€28,670,939 ex VAT*
Projected Final Cost:	€35,701,578 ex VAT*
Value of Contract Variations:	€9,847,058 ex VAT*
Date of Completion	13/03/2024
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	71 no. apartments in 6no. Blocks, 1 community building/scout hall, associated landscaping, car parking and ancillary works, e.g. bicycle stores, bin stores.
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Construction complete: 71 no. apartments in 6no. Blocks, 1 community building/scout hall, associated landscaping, car parking and ancillary works, e.g. bicycle stores, bin stores. Currently in Defects Liability Period until 13/03/2025

Project Details	
Year	2023
Parent Department	Dublin City Council Housing and Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	D-B Framework Lot 2 Initial Project: Bunratty Road
Procurement Details	
Advertisement Date	31/08/2018
Tender advertised in	e-tenders, OJEU/TED
Awarded to	John Sisk & Son (Holdings) Ltd.
EU contract award notice date	21/12/2020
Contract price	€24,502,757.00 ex VAT
Progress	
Start Date:	12 th August 2019 (LOA)
Expected Date of Completion per Contract:	16/03/2021 (expected contractual completion date prior to any Extension of Time award)
Spend in Year under Review (2023):	€ 9,271,278 ex VAT*
Cumulative Spend to End of Year (2023):	€ 33,150,150 ex VAT*
Projected Final Cost:	€ 34,044,232 ex VAT*
Value of Contract Variations:	€ 9,541,475 ex VAT*
Date of Completion	02/08/2023 & 29/08/2023 (two phase handover)
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	14no. houses, 64no. Apartments in 4no. Blocks, associated landscaping, car parking and ancillary works, e.g. bicycle stores, bin stores.
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Construction complete: 14no. Houses, 64no. Apartments in 4no. blocks, associated landscaping, car parking and ancillary works, e.g. bicycle stores, bin stores Currently in Defects Liability Period until 29/08/2024

Project Details	
Year:	2023
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
Procurement Details	
Advertisement Date:	15 th February 2022
Tender Advertised in:	Etenders
Awarded to:	Frankhill Limited & Shamror Limited
EU Contract Award Notice Date:	
Contract Price:	€35,688,240
Progress	
Start Date:	1 st January 2023
Expected Date of Completion per Contract:	31 st December 2032
Spend in Year under Review (2023):	€2,974,020.00
Cumulative Spend to End of Year (2023):	€2,974,020.00
Projected Final Cost:	€29,740,200
Value of Contract Variations:	
Date of Completion:	31 st December 2032
Outputs	
Supply of 97 no. of beds for emergency accommodation for homeless persons	

Project Details	
Year	2023
Parent Department	Dublin City Council Housing and Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	D-B Framework Lot 2 Initial Project: Bonham Street
Procurement Details	
Advertisement Date	31/08/2018
Tender advertised in	e-tenders, OJEU/TED
Awarded to	John Sisk & Son (Holdings) Ltd.
EU contract award notice date	21/12/2020
Contract price	€19,306,319.00 ex VAT
Progress	
Start Date:	12 th August 2019 (LOA)
Expected Date of Completion per Contract:	29/03/2021 (expected contractual completion date prior to any EOT award)
Spend in Year under Review (2023):	€9,271,278 ex VAT*
Cumulative Spend to End of Year (2023):	€26,241,693 ex VAT*
Projected Final Cost:	€29,083,774 ex VAT*
Value of Contract Variations:	€9,777,455 ex VAT*
Date of Completion	12/12/2023
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	57 apartments, 2 Commercial/Non-residential Units, 1 Landscaped Courtyard
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Construction complete: 57 apartments, 2 Commercial/Non-residential Units, 1 Landscaped Courtyard Currently in Defects Liability Period until 12/12/2024

Project Details	
Year	2023
Parent Department	Dublin City Council Housing and Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	D-B Framework Lot 2 Initial Project: Cork Street
Procurement Details	
Advertisement Date	31/08/2018
Tender advertised in	e-tenders, OJEU/TED
Awarded to	John Sisk & Son (Holdings) Ltd.
EU contract award notice date	21/12/2020
Contract price	€18,799,065.00 ex VAT
Progress	
Start Date:	12 th August 2019 (LOA)
Expected Date of Completion per Contract:	10/04/2021 (Expected contractual completion date prior to any Extension of Time award))
Spend in Year under Review (2023):	€9,271,278 ex VAT*
Cumulative Spend to End of Year (2023):	€25,639,648 ex VAT*
Projected Final Cost:	€28,670,417 ex VAT*
Value of Contract Variations:	€ 9,871,352 ex VAT*
Date of Completion	20/12/2023
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	55 no. apartments in 2 no. blocks, associated landscaping, car parking and ancillary works, e.g. bicycle stores, bin stores.
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Construction complete: 55 no. apartments in 2 no. blocks, associated landscaping, car parking and ancillary works, e.g. bicycle stores, bin stores. Currently in Defects Liability Period until 20/12/2024

Project Details	
Year:	2023
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
Procurement Details	
Advertisement Date:	15 th February 2022
Tender Advertised in:	Etenders
Awarded to:	Stakova Limited
EU Contract Award Notice Date:	
Contract Price:	€28,265,600.40
Progress	
Start Date:	1 st January 2023
Expected Date of Completion per Contract:	31 st December 2032
Spend in Year under Review (2023):	€2,826,560.04
Cumulative Spend to End of Year (2023):	€2,826,560.04
Projected Final Cost:	€28,265,600.40
Value of Contract Variations:	
Date of Completion:	31 st December 2032
Outputs	
Supply of 88 no. of beds for emergency accommodation for homeless persons	

Project Details	
Year:	2023
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
Procurement Details	
Advertisement Date:	15 th February 2022
Tender Advertised in:	Etenders
Awarded to:	Loginima Properties Limited
EU Contract Award Notice Date:	
Contract Price:	€24,747,000
Progress	
Start Date:	3 rd April 2023
Expected Date of Completion per Contract:	2 nd April 2033
Spend in Year under Review (2023):	€2,474,700
Cumulative Spend to End of Year (2023):	€2,474,700
Projected Final Cost:	€24,747,000
Value of Contract Variations:	
Date of Completion:	2 nd April 2033
Outputs	
Supply of 113 no. of beds for emergency accommodation for homeless persons	

Project Details	
Year:	2023
Parent Department:	Department of Transport
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Royal Canal Greenway Project – Phase 3 DCC/12/0007
Procurement Details	
Advertisement Date:	14.04.2022
Tender Advertised in:	e-tenders
Awarded to:	Jons Civil Engineering Ltd
EU Contract Award Notice Date:	05.01.2023
Contract Price:	€16,935,040.62 ex. vat
Progress	
Start Date:	18.01.2023
Expected Date of Completion per Contract:	Q2 2025
Spend in Year under Review (2023):	€9,161,275.17 incl. vat @ 13.5%
Cumulative Spend to End of Year (2023):	€9,161,275.17 incl. vat @ 13.5%
Projected Final Cost:	Estimated at €24m ex. vat
Value of Contract Variations:	€1,793,000.00 ex vat to end of 2023 only
Date of Completion:	Q2 2025
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	<p>2.1km of high quality pedestrian footpath and cycle track along the Royal Canal including four new Toucan crossings, installation of communications ducting and HV ESB ducting, upgrading extant public lighting and CCTV system. The works also include new landscaping works along the Royal Canal between Cross Guns Bridge and Binns Bridge. Works also include a bridge structure over the canal, and four ramped structures. The project is divided into the following sections</p> <ul style="list-style-type: none"> • Cross Guns Bridge to Binns Bridge • Binns Bridge to Bloody Sunday Bridge • Bloody Sunday Bridge to Clarkes Bridge • Clarkes bridge to Newcomen bridge <p>The four new toucan road crossings are at Cross Guns, Binns, Bloody Sunday and Clarke’s bridges.</p>
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	<ul style="list-style-type: none"> • Pedestrian bridge constructed and installed at Lock 3. Span 19m long by 5m wide. • Approx. 900lin.m of 5-way HV ESB ducting installed and 4 no. ESB joint bays constructed. • Approx. 900lin.m of 6-way Comms ducting installed with associated chambers. • Approx. 700lin.m of new footpath / cycle track (4m – 4.5m wide) constructed. • Cross Guns Bridge junction improvement works 50% complete. • Landscaping works between Cross Guns Bridge & Binns Bridge approx. 2,500m2 - 35% complete.

	<ul style="list-style-type: none">• Russell St east and west side ramps (approx. 120lin.m each) are 55% complete.• Portland Place sheet pile canal bank wall approx. 90lin.m – approx. 35% complete.• Clarke’s Bridge west side ramp (approx. 100lin.m) approx. 30% complete.• Canal sheet pile wall between Russell St east & Clarke’s Bridge (approx. 500lin.m) approx. 50% complete.• Charleville Mall road / footpath works 65% complete, approx. 155lin.m
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Project Details	
Year:	2018
Parent Department:	Housing & Residential Services
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Proposed Residential Development at O'Devaney Gardens Dublin 7
Procurement Details	
Advertisement Date:	ITT states not applicable
Tender Advertised in:	ITT states not applicable
Awarded to:	P.J Carey Contractors Ltd
EU Contract Award Notice Date:	05 th of June 2018 (Date letter of acceptance issued)
Contract Price:	€16,246,886.71
Progress	
Start Date:	05 th of June 2018 (Date letter of acceptance issued)
Expected Date of Completion per Contract:	24 th of February 2020
Spend in Year under Review (2023):	€2,787,705.06 excl vat (Certs 52,53,54)
Cumulative Spend to End of Year (2023):	€22,129,464.25 excl vat (Cert 54)
Projected Final Cost:	€22,381,461.17
Value of Contract Variations:	€6,134,574,86
Date of Completion:	Substantial Completion reached 05 th of December 2022
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	56 Number Units 450m road and pavement

Project Details	
Year:	2023
Parent Department:	Dublin City Council City Architects
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Multi-Party Framework Agreement for Works Contractors in relation to non-residential projects, including cultural, recreational and community services with an estimated value in excess of €5,000,000 with an initial contract for the Rutland Street School Redevelopment and Refurbishment Project. RFT 218113.
Procurement Details	
Advertisement Date:	08 July 2022
Tender Advertised in:	eTenders
Awarded to:	Initial Contract – OHMG (Ireland) Ltd.
EU Contract Award Notice Date:	Letter of Acceptance issued 18 th September 2023.
Contract Price:	€21,719,247.64 ex VAT
Progress	
Start Date:	16 th October 2023.
Expected Date of Completion per Contract:	5 th May 2025.
Spend in Year under Review (2023):	€0
Cumulative Spend to End of Year (2023):	€0
Projected Final Cost:	€21,719,247.64 ex VAT.
Value of Contract Variations:	
Date of Completion:	
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	3,000sqm Existing Historic Building refurbished and extended along with works to public realm on Rutland Street and landscaping to rear of site to create Community Hub.
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	

Project Details	
Year:	2023
Parent Department:	Housing & Community Services
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Cornamona, Ballyfermot
Procurement Details	
Advertisement Date:	2018 Works Projects (Residential) Framework 3A for Lot 1 (Dublin City Council) (€5,000,000 to €25,000,000)
Tender Advertised in:	As above
Awarded to:	Cunningham Contracts Ire Ltd
EU Contract Award Notice Date:	
Contract Price:	€18,894,000 ex vat
Progress	
Start Date:	May 2019
Expected Date of Completion per Contract:	2021
Spend in Year under Review (2023):	€1,377,299.86 ex vat
Cumulative Spend to End of Year (2023):	€21,289,463.74 ex vat
Projected Final Cost:	€21,612,145.93 ex vat
Value of Contract Variations:	€2,718,145.93 ex vat
Date of Completion:	2023
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	61 units of accommodation
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	61 homes complete

Project Details	
Year:	2023
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
Procurement Details	
Advertisement Date:	15 th February 2022
Tender Advertised in:	Etenders
Awarded to:	Bluebros Hospitality Limited
EU Contract Award Notice Date:	
Contract Price:	€17,885,000
Progress	
Start Date:	30 th May 2023
Expected Date of Completion per Contract:	31 st May 2033
Spend in Year under Review (2023):	€1,788,500
Cumulative Spend to End of Year (2023):	€1,788,500
Projected Final Cost:	€17,885,000
Value of Contract Variations:	
Date of Completion:	31 st May 2033
Outputs	
Supply of 70 no. of beds for emergency accommodation for homeless persons	

Project Details	
Year:	2023
Parent Department:	DCC Housing
Name of Contracting Body:	DCC
Name of Project/Description:	St Finbars Court Housing Project
Procurement Details	
Advertisement Date:	12/8/2023
Tender Advertised in:	Etenders RFT ID 220535
Awarded to:	Townlink Construction
EU Contract Award Notice Date:	
Contract Price:	€16,296,630.53 incl VAT
Progress	
Start Date:	LOA issued on 21/3/2023
Expected Date of Completion per Contract:	December 2023
Spend in Year under Review (2023):	€3,036,539.04
Cumulative Spend to End of Year (2023):	€3,036,539.04
Projected Final Cost:	€16,720,420.87 ex VAT
Value of Contract Variations:	€423,792.34 ex VAT
Date of Completion:	Estimated at January 2025
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	46 Housing Units
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Zero

Project Details	
Year:	2023
Parent Department:	DCC Housing
Name of Contracting Body:	DCC
Name of Project/Description:	Glin Court Housing Project
Procurement Details	
Advertisement Date:	28/09/2023
Tender Advertised in:	eTenders RFT ID 223813
Awarded to:	Purcell Construction
EU Contract Award Notice Date:	
Contract Price:	€11,593,580.21 incl VAT
Progress	
Start Date:	LOA issued 3/4/2023
Expected Date of Completion per Contract:	December 2024
Spend in Year under Review (2023):	€ 2,056,873.24
Cumulative Spend to End of Year (2023):	€ 2,056,873.24
Projected Final Cost:	€13,609,369.64 incl VAT (as at 13.5.24 cost report)
Value of Contract Variations:	€265,116.55 incl VAT (as at 13.5.24 cost report)
Date of Completion:	Estimated December 2024
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	32 one bed older persons units and a community room
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Zero

Project Details	
Year:	2023
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
Procurement Details	
Advertisement Date:	15 th February 2022
Tender Advertised in:	Etenders
Awarded to:	Copperwhistle Limited
EU Contract Award Notice Date:	
Contract Price:	€13,578,000
Progress	
Start Date:	8 th March 2023
Expected Date of Completion per Contract:	7 th March 2033
Spend in Year under Review (2023):	€1,357,800.00
Cumulative Spend to End of Year (2023):	€1,357,800.00
Projected Final Cost:	€13,578,000
Value of Contract Variations:	
Date of Completion:	7 th March 2033
Outputs	
Supply of 62 no. of beds for emergency accommodation for homeless persons	

Project Details	
Year:	2023
Parent Department:	Environment & Transportation (Roads & Traffic)
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Traffic Equipment Maintenance Contract
Procurement Details	
Advertisement Date:	29-01-2020
Tender Advertised in:	OJEU-164524
Awarded to:	Swarco UK & Ireland Ltd
EU Contract Award Notice Date:	17/10/2020
Contract Price:	€2,507,532.90 per annum
Progress	
Start Date:	01/03/2021
Expected Date of Completion per Contract:	28/02/2026
Spend in Year under Review (2023):	€2,874,196.41
Cumulative Spend to End of Year (2023):	€7,637,299.09
Projected Final Cost:	€13,500,000
Value of Contract Variations:	CPI increases & KPI rebate / bonuses
Date of Completion:	28/02/26
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	Maintenance of 916 sets of traffic signals and ancillary equipment, including controllers, SCATS loops & 16 x axle counters. Maintenance of fibre optic network 420 km. Maintenance of 479 Fibre Transmission Equipment. Maintenance of 1738
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Maintenance of 916 sets of traffic signals and ancillary equipment, including controllers, SCATS loops & 16 x axle counters. Maintenance of fibre optic network 420 km. Maintenance of 479 Fibre Transmission Equipment. Maintenance of 1738 Illuminated bollards. Maintenance of 26 x Speed Warning Signs. Maintenance of 32 x CCTV Cameras & Poles. Cleaning of 395 x Stainless Steel Poles & RTPI Signs

Project Details	
Year:	2023
Parent Department:	Environment & Transportation
Name of Contracting Body:	Road Design
Name of Project/Description:	Belmayne Main Street and Belmayne Avenue Scheme
Procurement Details	
Advertisement Date:	22/07/2020
Tender Advertised in:	E- tenders and TED
Awarded to:	Coffey Construction (I) Ltd.
EU Contract Award Notice Date:	11/10/2021
Contract Price:	€7,411,000 (Ex VAT)
Progress	
Start Date:	10/09/2021
Expected Date of Completion per Contract:	5/9/2022
Spend in Year under Review (2023):	€4,272,290.90
Cumulative Spend to End of Year (2023):	€15,911,574.65 (Includes DCC Project Management Costs, DCC Traffic, DCC Public Lighting, Consultancy Fees, Landscaping, Ground Investigation Works)
Projected Final Cost (Coffey Construction (I) Ltd)	€12,852,361.24 (Ex VAT)
Value of Contract Variations:	Conciliation December 2022 = €4,571,667.38 Post Conciliation Assessment April 2024 =€869,693.86 Total Contract Variations = €5,441,361.24 (Ex VAT)
Date of Substantial Completion:	23 rd June 2023
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	1.24km walking (Centreline Kms) 1.24km cycling (Centreline Kms) 1.24km carriageway (Centreline Kms) The proposed road scheme involves the construction of Belmayne Main Street from the Malahide Road to New Priory and road improvement works at Belmayne Avenue and Parkside Boulevard. In overall terms the scheme involves new road construction from the Malahide Road to New Priory including traffic lanes, bus lanes, parking, cycle facilities and footpaths. Traffic signal installations are required at the Malahide Road to facilitate a bus gate, Western Greenway, Churchwell Crescent, Belmayne Avenue, Parkside Boulevard, Belmayne Park South and to the east of Belmayne Avenue.

<p>Output Achieved to date (e.g. X kms of Roads, No of Units etc)</p>	<p>1.24km walking (Centreline Kms) 1.24km cycling (Centreline Kms) 1.24km carriageway (Centreline Kms) The proposed road scheme involves the construction of Belmayne Main Street from the Malahide Road to New Priory and road improvement works at Belmayne Avenue and Parkside Boulevard. In overall terms the scheme involves new road construction from the Malahide Road to New Priory including traffic lanes, bus lanes, parking, cycle facilities and footpaths. Traffic signal installations are required at the Malahide Road to facilitate a bus gate, Western Greenway, Churchwell Crescent, Belmayne Avenue, Parkside Boulevard, Belmayne Park South and to the east of Belmayne Avenue.</p>
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Project Details	
Year:	2023
Parent Department:	Environment & Transportation
Name of Contracting Body:	Dublin City Council Waste Enforcement
Name of Project/Description:	Waste Enforcement Service
Procurement Details	
Advertisement Date:	07 December 2018 16 th May 2023(New Tender)
Tender Advertised in:	ETENDERS Reference 143523
Awarded to:	Certification Europe Limited
EU Contract Award Notice Date:	8 th June 2019 1 st December 2023(New Contract)
Contract Price:	€12,000.000 over 4 years
Progress	
Start Date:	01/07/2019 01/12/2023 New Contract
Expected Date of Completion per Contract:	Completed 31/11/2023 New Contract 01/12/2029
Spend in Year under Review (2023):	€2,314,484.13
Cumulative Spend to End of Year (2023):	€12,926,343.86
Projected Final Cost:	€12,000.0000
Value of Contract Variations:	Not so Far
Date of Completion:	31/11/2023 Contract extended for six months while new tender was being advertised. New tender awarded 31/12/2023 OJEU REF 234757. 1 MONTH INCLUDED IN FIGURES ABOVE
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	Waste enforcement services are currently provided via a contract with Certification Europe Limited procured in 2019-8 AND A NEW CONTRACT THAT COMMENCED in Dec 2023 OJEU ref 234757) officers working with the National TFS and 8 officers working in waste enforcement services providing services to DCC & Fingal CC, The provision of a waste enforcement is to combat illegal waste activity under the Waste Management Act 1996 and TFS is to ensure waste that is being shipped out of the country is done so under the regulations and guidelines. We also have an officer working in the Regional Waste Plan Office also part of the current tender

<p>Output Achieved to date (e.g. X kms of Roads, No of Units etc)</p>	<p>We are on target with our targets set as per the RMCEI targets. We continue to monitor all Waste Activity in line with the targets set to ensure we are meeting our obligations accordingly</p>
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Project Details	
Year:	2023
Parent Department:	Housing & Community Services
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Sean Foster Place, North King Street
Procurement Details	
Advertisement Date:	2011 Framework Agreement for Works Contracts Lot 5 Projects as defined with a value range of €5,000,000 and €20,000,000
Tender Advertised in:	As above
Awarded to:	Duggan Brothers Ltd
EU Contract Award Notice Date:	
Contract Price:	€10,050,000.00 ex vat
Progress	
Start Date:	June 2019
Expected Date of Completion per Contract:	2022
Spend in Year under Review (2023):	€162,000 ex vat
Cumulative Spend to End of Year (2023):	€10,638,000.00 ex vat
Projected Final Cost:	€10,800,000.00 ex vat
Value of Contract Variations:	€750,000.00 ex vat
Date of Completion:	2022
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	30 units of accommodation
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	30 homes complete

Project Details	
Year:	2023
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
Procurement Details	
Advertisement Date:	15 th February 2022
Tender Advertised in:	Etenders
Awarded to:	Maison Builders Limited
EU Contract Award Notice Date:	
Contract Price:	€11,201,850
Progress	
Start Date:	1 st February 2023
Expected Date of Completion per Contract:	31 st January 2026
Spend in Year under Review (2023):	€3,733,950
Cumulative Spend to End of Year (2023):	€3,733,950
Projected Final Cost:	€11,201,850
Value of Contract Variations:	
Date of Completion:	31 st January 2026
Outputs	
Supply of 124 no. of beds for emergency accommodation for homeless persons	

Project Details	
Year:	Year 2019
Parent Department:	Finance Department and then devolved to Corporate Services in Year 2020/1
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Provision of Security Services to Dublin City Council
Procurement Details	
Advertisement Date:	14/10/2018
Tender Advertised in:	OJEC
Awarded to:	Bidvest Noonan Services Group
EU Contract Award Notice Date:	09/07/2022
Contract Price:	€11,000,000
Progress	
Start Date:	01/05/2022
Expected Date of Completion per Contract:	3 Years + Option 1 Year Extension
Spend in Year under Review (2023):	6,684,743.62
Cumulative Spend to End of Year (2023):	8,903,424.62
Projected Final Cost:	11,000,000
Value of Contract Variations:	NIL
Date of Completion:	01/05/2026
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	

Project Details	
Year:	2023
Parent Department:	Planning
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Quayside Project
Procurement Details	
Advertisement Date:	19/08/2022
Tender Advertised in:	OJEU
Awarded to:	Purcell Construction Limited
EU Contract Award Notice Date:	
Contract Price:	€15,466,284 (excl. VAT) €19,023,529.32 (incl. VAT)
Progress	
Start Date:	04/08/2023
Expected Date of Completion per Contract:	February 2025
Spend in Year under Review (2023):	€1,796,305
Cumulative Spend to End of Year (2023):	€1,796,305
Projected Final Cost:	TBC
Value of Contract Variations:	None to end 2023
Date of Completion:	February 2025
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	Phase 1 - Demolition of Dublin City Council building along the River Liffey and replaced with two new Quayside Buildings. Phase 2 - Boardwalk 1.8M and associated works. Phase 3 – Extension to Boardwalk to 6M and associated works.
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Demolition of the building is complete in Q3 2024. Ground works for buildings 70% complete as at end Q4 2024.

Project Details	
Year:	2023
Parent Department:	Housing & Community Services
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	St Teresa's Gardens, Phase 1
Procurement Details	
Advertisement Date:	2011 Framework Agreement for Works Contracts Lot 5 Projects as defined with a value range of €5,000,000 and €20,000,000
Tender Advertised in:	As above
Awarded to:	Purcell Construction Ltd
EU Contract Award Notice Date:	
Contract Price:	€18,971,954.00 ex vat
Progress	
Start Date:	2019
Expected Date of Completion per Contract:	2020
Spend in Year under Review (2023):	€59,504.50 ex vat
Cumulative Spend to End of Year (2023):	€20,013,448.71 ex vat
Projected Final Cost:	€20,013,448.71 ex vat
Value of Contract Variations:	€1,041,495.16 ex vat
Date of Completion:	2021
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	54 housing units
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	54 housing units complete