

<b>Project Details</b>	
Year:	2025
Parent Department:	Environment & Transportation
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Royal Canal Greenway Project Phase 3 DCC/12/0007
<b>Procurement Details</b>	
Advertisement Date:	14.04.2022
Tender Advertised in:	eTenders
Awarded to:	Jons Civil Engineering Ltd
EU Contract Award Notice Date:	05.01.2023
Contract Price:	€16,935,040.62 ex. vat
<b>Progress</b>	
Start Date:	18.01.23
Expected Date of Completion per Contract:	Q3 2025
Spend in Year under Review (2025):	€10,499,980.47 incl. vat @ 13.5%
Cumulative Spend to End of Year (2025):	€31,830,048 incl. Vat @ 13.5%
Projected Final Cost:	€32,314,769.51 incl. vat @ 13.5%
Value of Contract Variations:	€13,093,498.40 incl. vat @ 13.5%
Date of Completion:	17.09.2025
<b>Outputs</b>	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	<p>2.1km of high-quality pedestrian footpath and cycle track along the Royal Canal including four new Toucan crossings, installation of communications ducting and HV ESB ducting, upgrading existing public lighting and CCTV systems. The works also include new hard &amp; soft landscaping along the Royal Canal between Cross Guns Bridge and Binns Bridge. Works include a bridge structure over the canal, and five ramped reinforced concrete structures. The project is divided into the following sections</p> <ul style="list-style-type: none"> <li>• Cross Guns Bridge to Binns Bridge</li> <li>• Binns Bridge to Bloody Sunday Bridge</li> <li>• Bloody Sunday Bridge to Clarkes Bridge</li> <li>• Clarkes bridge to Newcomen bridge</li> </ul> <p>The four new toucan road crossings are at Cross Guns bridge, Binns bridge, Bloody Sunday bridge and Clarkes bridge.</p>

<p>Output Achieved to date (e.g. X kms of Roads, No of Units etc)</p>	<p>The contract was substantially completed on 17<sup>th</sup> September 2025, and the following outputs were achieved:</p> <ul style="list-style-type: none"> <li>• Single-span pedestrian/cyclist bridge was constructed adjacent Lock 3. The bridge span is 19m long by 5m wide.</li> <li>• Installation of 50 no. bollards</li> <li>• Approx. 2,100lin.m of 5-way HV ESB ducting installed including 5 no. ESB joint bays.</li> <li>• Approx. 2,100lin.m of 2-way Fibre ducting installed with 17 no. chambers.</li> <li>• Approx. 2,100lin.m of 2-way CCTV ducting installed with 26 no. chambers and 17 no. poles (cameras not yet installed)</li> <li>• Approx. 2,100lin.m of 2-way Waterways Ireland comms ducting installed with 13 no. chambers.</li> <li>• Approx. 2,100lin.m of new footpath / cycle track constructed along the scheme ranging in width from 4m – 4.5m. Approx area 6,900sqm</li> <li>• Existing public lighting upgrade - 74 no. luminaires replaced; 31 no. new PL poles and luminaires installed including 8 no. chambers</li> <li>• 4 no. new Toucan crossings installed with associated traffic signals / ducting / chambers.</li> <li>• Landscaping / planting works between Cross Guns Bridge &amp; Binns Bridge approx. 2,500m<sup>2</sup></li> <li>• Footpath upgrades at the following locations along the scheme - Phibsborough Road / Prospect Road, Dorset Street Lower / Drumcondra Road Lower, Whitworth Road, Russel Street / Jones' Road and Summerhill Parade</li> <li>• Reinforced concrete ramp structures constructed at the following locations - Binns Bridge (east side) approx. 100lin.m; Russell St east and west side ramps (approx. 120lin.m each); Clarke's Bridge west side ramp (approx. 100lin.m); east ramp approx. 40lin.m</li> <li>• Adjacent Portland Place - sheet pile wall installed along canal bank - approx. 90lin.m</li> <li>• Canal sheet pile wall between Russell St east &amp; Clarke's Bridge along canal bank (approx. 500lin.m)</li> <li>• Refurbishment of heritage canal quay wall from Clarke's Bridge to Lock 1, approx. 200lin.m, including installation of a contiguous pile wall, approx. 120lin.m</li> <li>• Charleville Mall road / footpath works (approx. 155lin.m) – footpath upgrades, road resurfacing, gully upgrade, tactile paving</li> </ul>
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<b>Project Details</b>	
Year:	2025
Parent Department:	DCC Housing
Name of Contracting Body:	DCC
Name of Project/Description:	St Finbar's Court Housing Project
<b>Procurement Details</b>	
Advertisement Date:	12/8/23
Tender Advertised in:	Etenders RFT ID 220535
Awarded to:	Townlink Construction Ltd
EU Contract Award Notice Date:	
Contract Price:	<b>€16,296,630.53</b> incl VAT
<b>Progress</b>	
Start Date:	LOA issued on 21/3/2023
Expected Date of Completion per Contract:	December 2024
Spend in Year under Review (2025):	€5,150,323.49
Cumulative Spend to End of Year (2025):	€19,129,713
Projected Final Cost:	€19,838,294.64
Value of Contract Variations:	<b>€50,519.55</b>
Date of Completion:	SCD 26/11/25
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	46 Housing Units

<b>Project Details</b>	
Year:	2025
Parent Department:	Housing & Community Services
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Cornamona, Ballyfermot
<b>Procurement Details</b>	
Advertisement Date:	2018 Works Projects (Residential) Framework 3A for Lot 1 (Dublin City Council) (€5,000,000 to €25,000,000)
Tender Advertised in:	As above
Awarded to:	Cunningham Contracts Ire Ltd
EU Contract Award Notice Date:	
Contract Price:	€18,894,000 ex vat
<b>Progress</b>	
Start Date:	May 2019
Expected Date of Completion per Contract:	2021
Spend in Year under Review (2025):	€322,682 ex vat
Cumulative Spend to End of Year (2025):	€22,885,090 ex vat
Projected Final Cost:	€22,885,090 ex vat
Value of Contract Variations:	€3,991,090 ex vat
Date of Completion:	2023
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	61 units of accommodation
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	61 homes complete

<b>Project Details</b>	
Year:	2025
Parent Department:	Environment & Transportation
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Clontarf to City Centre Project
<b>Procurement Details (Main Contractor for Scheme)</b>	
Advertisement Date:	21/02/2019
Tender Advertised in:	eTenders and OJEU
Awarded to:	Clonmel Enterprises Ltd
EU Contract Award Notice Date:	31/01/2022
Contract Price:	€36,477,645.30 excl. VAT (Main Contractor Only)
<b>Progress</b>	
Start Date:	28/03/2022
Expected Date of Completion per Contract:	17 <sup>th</sup> November 2023 (Substantial Completion)
Spend in Year under Review (2025):	€7,258,197 (excl. VAT)
Cumulative Spend to End of Year (2025):	€60,889,647 (excl. VAT)
Projected Final Cost:	€62,315,478 (excl. VAT) estimated
Value of Contract Variations to End of Year (2025):	€24,412,002
Date of Completion:	10 <sup>th</sup> October 2024 (Substantial Completion)
<b>Outputs</b>	

<p>Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)</p>	<p><b>Pipes &amp; Ducting (ie utilities)</b>  7,200m Public lighting ducting  3,000m Traffic ducting  700m ESB ducting  1,400m Telecoms ducting  440 new chambers  2,500m drainage sewers  700 road &amp; footway drainage gullies  7km watermains &amp; connections</p> <p><b>Road Pavements</b>  60,000m2 roads &amp; cycle lanes</p> <p><b>Kerbing and Footways</b>  13,000m granite kerbing  3,200m antique granite kerbing  3,000m2 granite sets  5,000m2 granite paving</p> <p><b>Traffic Signs / Public Lighting</b>  200 traffic signs  194 traffic signal poles  250 public lighting poles and lights</p> <p><b>Landscaping</b>  100 Trees  2530 Shrubs  2150 Hedges  1915 Flower Bulbs  Benches, bike stands &amp; bollards  9,000m2 concrete flagging  8,000m2 in-situ concrete</p>
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<p>Output Achieved to date (e.g. X kms of Roads, No of Units etc.)</p>	<p><b>Pipes &amp; Ducting (ie utilities)</b>  7,200m Public lighting ducting – (100%)  3,000m Traffic ducting – (100%)  700m ESB ducting – (100%)  1,400m Telecoms ducting – (100%)  440 new chambers – (100%)  2,500m drainage sewers – (100%)  700 road &amp; footway drainage gullies (100%)  7km watermains &amp; connections – (100%)</p> <p><b>Road Pavements</b>  60,000m2 roads &amp; cycle lanes – (100%)</p> <p><b>Kerbing and Footways</b>  13,000m granite kerbing – (100%)  3,200m antique granite kerbing – (100%)  3,000m2 granite setts – (100%)  5,000m2 granite paving – (100%)</p> <p><b>Traffic Signs / Public Lighting</b>  200 traffic signs – (100%)  194 traffic signal poles (100%)  250 public lighting poles and lights (100%)</p> <p><b>Landscaping</b>  100 Trees (100%)  2530 Shrubs (100%)  2150 Hedges (100%)  1915 Flower Bulbs (100%)  46 Benches, 160 bike stands, 13 bus shelters &amp; bollards (100%)</p>
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<b>Project Details</b>	
Year:	2025
Parent Department:	Environment & Transportation
Name of Contracting Body:	Dublin City Council Waste Enforcement
Name of Project/Description:	Waste Enforcement Service
<b>Procurement Details</b>	
Advertisement Date:	16 <sup>th</sup> May 2023
Tender Advertised in:	E Tenders Ref:234757
Awarded to:	Certification Europe Limited (Name Now Amtivo Ltd)
EU Contract Award Notice Date:	1 <sup>st</sup> December 2023
Contract Price:	16,000,000
<b>Progress</b>	
Start Date:	01/12/2023
Expected Date of Completion per Contract:	01/12/2029
Spend in Year under Review (2025):	2,823,960.79
Cumulative Spend to End of Year (2025):	5,632,770.30
Projected Final Cost:	16,000.000
Value of Contract Variations:	None so far
Date of Completion:	01/12/2029
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	01/12/2023: New Contract.1 MONTH(DEC23) INCLUDED IN FIGURES ABOVE
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	Waste enforcement services are currently provided via a contract with Amtivo Limited Dec 2023 OJEU ref 234757) 8 officers working with the National TFS and 8 officers working in waste enforcement for providing services to DCC & Fingal CC, The provision of a waste enforcement service is to combat illegal waste activity under the Waste Management Act 1996 and TFS is to ensure waste that is being shipped out of the country is done so under the regulations and guidelines. We also have 3 officers working in the Regional Waste Plan Office also part of the current tender as procured

<b>Project Details</b>	
Year:	2025
Parent Department:	Housing and Community Services
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Mixed Use Development at Dominick Street Lower
<b>Procurement Details</b>	
Advertisement Date:	29.1.2018
Tender Advertised in:	E-tenders and OJEU
Awarded to:	Duggan Brothers Contractors Limited
EU Contract Award Notice Date:	9.1.2019
Contract Price:	€39,820,340.00 incl VAT
<b>Progress</b>	
Start Date:	Contract Date 30.11.2018
Expected Date of Completion per Contract:	Original date for substantial completion 21.5.2021
Spend in Year under Review (2025):	€665,978.95 incl VAT
Cumulative Spend to End of Year (2025):	€46,756,210.00 incl VAT
Projected Final Cost:	€46,756,210.00 incl VAT
Value of Contract Variations:	€6,935,870.00 incl VAT
Date of Completion:	Substantial Completion 22.12.2022 Defects Certificate Issue 27.9.2024
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	72 no social housing units Commercial area Community centre Basement car park Ancillary accommodation
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	Substantial completion and occupation of residential and community uses Completion of shop fronts Completion of revised smoke vents Completion of defects

<b>Project Details</b>	
Year:	2025
Parent Department:	DCC Housing
Name of Contracting Body:	DCC
Name of Project/Description:	Glin Court Housing Project
<b>Procurement Details</b>	
Advertisement Date:	28/09/2023
Tender Advertised in:	eTenders RFT ID 223813
Awarded to:	Purcell Construction
EU Contract Award Notice Date:	
Contract Price:	€11,593,580.21 Incl VAT
<b>Progress</b>	
Start Date:	LOA issued 03/04/2023
Expected Date of Completion per Contract:	December 2024
Spend in Year under Review (2025):	€4,244,168.84(ExVat)
Cumulative Spend to End of Year (2025):	€13,099,859.08(Ex.Vat)
Projected Final Cost:	€13,299,350.03(Ex.Vat)
Value of Contract Variations:	€1,677,899.71(Ex.Vat)
Date of Completion:	July 2025
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	No. 32 one bed Older Persons units and community room with kitchen
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	No. 32 one bed Older Persons units and community room with kitchen

<b>Project Details</b>	
Year	2025
Parent Department	Dublin City Council Housing and Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	D-B Framework Lot 2 Initial Project: Bonham Street
<b>Procurement Details</b>	
Advertisement Date	31/08/2018
Tender advertised in	e-tenders, OJEU/TED
Awarded to	John Sisk & Son (Holdings) Ltd.
EU contract award notice date	21/12/2020
Contract price	€19,306,319.00 ex VAT
<b>Progress</b>	
Start Date:	12 <sup>th</sup> August 2019 (LOA)
Expected Date of Completion per Contract:	29/03/2021 (expected contractual completion date prior to any EOT award)
Spend in Year under Review (2025):	€ 478,125.00 ex vat
Cumulative Spend to End of Year (2025):	€ 28,082,498.76 ex vat*
Projected Final Cost:	€ 28,082,498.76 ex vat*
Value of Contract Variations:	€10,053,738.84 ex VAT*
Date of Completion	12/12/2023
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	57 apartments, 2 Commercial/Non-residential Units, 1 Landscaped Courtyard
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	Construction complete: 57 apartments, 2 Commercial/Non-residential Units, 1 Landscaped Courtyard Currently in extended Defects Liability Period

<b>Project Details</b>	
Year	2025
Parent Department	Dublin City Council Housing and Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	D-B Framework Lot 2 Initial Project: Bunratty Road
<b>Procurement Details</b>	
Advertisement Date	31/08/2018
Tender advertised in	e-tenders, OJEU/TED
Awarded to	John Sisk & Son (Holdings) Ltd.
EU contract award notice date	21/12/2020
Contract price	€24,502,757.00 ex VAT
<b>Progress</b>	
Start Date:	12 <sup>th</sup> August 2019 (LOA)
Expected Date of Completion per Contract:	16/03/2021 (expected contractual completion date prior to any Extension of Time award)
Spend in Year under Review (2025):	€ 478,125.00 ex vat
Cumulative Spend to End of Year (2025):	€ 35,933,537.03 ex vat*
Projected Final Cost:	€ 35,933,537.03 ex vat*
Value of Contract Variations:	€ 9,825,367.28 ex VAT*
Date of Completion	02/08/2023 & 29/08/2023 (two phase handover)
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	14no. houses, 64no. apartments in 4no. blocks, associated landscaping, car parking and ancillary works, e.g. bicycle stores, bin stores.
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	Construction complete: 14no. houses, 64no. apartments in 4no. blocks, associated landscaping, car parking and ancillary works, e.g. bicycle stores, bin stores Defects Liability Period complete

<b>Project Details</b>	
Year	2025
Parent Department	Dublin City Council Housing and Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	D-B Framework Lot 2 Initial Project: Cork Street
<b>Procurement Details</b>	
Advertisement Date	31/08/2018
Tender advertised in	e-tenders, OJEU/TED
Awarded to	John Sisk & Son (Holdings) Ltd.
EU contract award notice date	21/12/2020
Contract price	€18,799,065.00 ex VAT
<b>Progress</b>	
Start Date:	12 <sup>th</sup> August 2019 (LOA)
Expected Date of Completion per Contract:	10/04/2021 (Expected contractual completion date prior to any Extension of Time award))
Spend in Year under Review (2025):	€ 478,125.00 ex vat
Cumulative Spend to End of Year (2025):	€ 27,430,757.55 ex vat*
Projected Final Cost:	€ 27,430,757.55 ex vat*
Value of Contract Variations:	€ 10,165,324.50 ex VAT*
Date of Completion	20/12/2023
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	55 no. apartments in 2 no. blocks, associated landscaping, car parking and ancillary works, e.g. bicycle stores, bin stores.
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	Construction complete: 55 no. apartments in 2 no. blocks, associated landscaping, car parking and ancillary works, e.g. bicycle stores, bin stores. Defects Liability Period ended

<b>Project Details</b>	
Year	2025
Parent Department	Dublin City Council Housing and Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	D-B Framework Lot 2 Initial Project: Springvale
<b>Procurement Details</b>	
Advertisement Date	31/08/2018
Tender advertised in	e-tenders, OJEU/TED
Awarded to	John Sisk & Son (Holdings) Ltd.
EU contract award notice date	21/12/2020
Contract price	€25,854,520.00 ex VAT
<b>Progress</b>	
Start Date:	12 <sup>th</sup> August 2019 (LOA)
Expected Date of Completion per Contract:	21/06/2021 (Expected date of contract completion prior to any extension of time award)
Spend in Year under Review (2025):	€ 478,125.00 ex vat
Cumulative Spend to End of Year (2025):	€ 36,053,206.55 ex vat *
Projected Final Cost:	€ 36,053,206.55 ex vat*
Value of Contract Variations:	€10,194,201.79 ex VAT*
Date of Completion	13/03/2024
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	71 no. apartments in 6no. Blocks, 1 community building/scout hall, associated landscaping, car parking and ancillary works, e.g. bicycle stores, bin stores.
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	Construction complete: 71 no. apartments in 6no. Blocks, 1 community building/scout hall, associated landscaping, car parking and ancillary works, e.g. bicycle stores, bin stores. Currently in extended Defects Liability Period

<b>Project Details</b>	
Year:	2025
Parent Department:	Environment & Transportation
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Traffic Equipment Maintenance Contract
<b>Procurement Details</b>	
Advertisement Date:	29-01-2020
Tender Advertised in:	OJEU-164524
Awarded to:	Swarco UK & Ireland Ltd
EU Contract Award Notice Date:	17/10/2020
Contract Price:	€2,507,532.90 per annum
<b>Progress</b>	
Start Date:	01/03/2021
Expected Date of Completion per Contract:	28/02/2029 (3 Year extension awarded)
Spend in Year under Review (2025):	3,360,110.07
Cumulative Spend to End of Year (2025):	14,018,980.99
Projected Final Cost:	24,500,000
Value of Contract Variations:	Maintenance incremental, CPI increases & KPI rebate
Date of Completion:	28/02/29
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	Maintenance of 962 sets of traffic signals and ancillary equipment, including controllers, SCATS loops & 16 x axle counters. Maintenance of fibre optic cable network 420 km approx. Maintenance of 416 Fibre Transmission Equipment. Maintenance of 1733 illuminated bollards. Maintenance of 36 x Speed Warning Signs. Maintenance of 262 x CCTV Cameras & Poles. Cleaning of 581 x Stainless Steel Poles & RTPi Signs.
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	Maintenance of 962 sets of traffic signals and ancillary equipment, including controllers, SCATS loops & 16 x axle counters. Maintenance of fibre optic cable network 420 km approx. Maintenance of 416 Fibre Transmission Equipment. Maintenance of 1733 illuminated bollards. Maintenance of 36 x Speed Warning Signs. Maintenance of 262 x CCTV Cameras & Poles. Cleaning of 581 x Stainless Steel Poles & RTPi Signs.

<b>Project Details</b>	
Year:	2025
Parent Department:	DCC - Community, Leisure, Culture & Area Services
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Multi-Party Framework Agreement for Works Contractors in relation to non-residential projects, including cultural, recreational and community services with an estimated value in excess of €5,000,000 with an initial contract for the Rutland Street School Redevelopment and Refurbishment Project. RFT 218113.
<b>Procurement Details</b>	
Advertisement Date:	08 July 2022
Tender Advertised in:	eTenders
Awarded to:	Initial Contract – OHMG (Ireland) Ltd.
EU Contract Award Notice Date:	Letter of Acceptance issued 18 <sup>th</sup> September 2023.
Contract Price:	€21,719,247.64 ex VAT
<b>Progress</b>	
Start Date:	16 <sup>th</sup> October 2023.
Expected Date of Completion per Contract:	5 <sup>th</sup> May 2025.
Spend in Year under Review (2025):	€1,991,119.00 ex VAT and ex Retention
Cumulative Spend to End of Year (2025):	Cumulative spend Dec 25: €4,401,442.53.
Projected Final Cost:	€21,701,189.20 ex VAT
Value of Contract Variations:	-€18,000 to date.
Date of Completion:	Not completed. Current proposed date for completion Q1 2027.
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	3,000sqm Existing Historic Building refurbished and extended along with works to public realm on Rutland Street and landscaping to rear of site to create Community Hub.
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	

<b>Project Details</b>	
Year:	2025
Parent Department:	DCC Housing Department
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Dorset Street & St, Mary's Place Renewal Project.
<b>Procurement Details</b>	
Advertisement Date:	29 <sup>th</sup> August 2023
Tender Advertised in:	eTenders [old platform] RFT 223573 Now CFT 1804515
Awarded to:	Duggan Brothers (Contractors) Ltd.
EU Contract Award Notice Date:	05/06/2024
Contract Price:	€65,674,000 (Excl VAT)   €74,496,790 (Incl VAT)
<b>Progress</b>	
Start Date:	10 <sup>th</sup> June 2024
Expected Date of Completion per Contract:	9 <sup>th</sup> December 2026
Spend in Year under Review (2025):	€ 19,482,379 ex vat
Cumulative Spend to End of Year (2025):	€ 24,781,869 ex vat
Projected Final Cost:	€65,674,000 ex vat
Value of Contract Variations:	Ongoing
Date of Completion:	9 <sup>th</sup> December 2026 [Current Forecast]
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	163 homes, multi-use creche facility, community boxing club and 2 commercial units.
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	0 units achieved to 31/12/2025

<b>Project Details</b>	
Year:	2025
Parent Department:	Environment and Transport
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Grow College Green (formerly College Green Dame Street Public Realm) Project
<b>Procurement Details</b>	
Advertisement Date:	29/11/2022
Tender Advertised in:	on etenders and OJEU (RFT: 226861)
Awarded to:	Scott Tallon Walker
EU Contract Award Notice Date:	16/10/2024
Contract Price:	€8,648,521.00 ex VAT (€10,637,680.83 inc VAT)
<b>Progress</b>	
Start Date:	19/06/2024
Expected Date of Completion per Contract:	18/06/2031 (7 years)
Spend in Year under Review (2025):	€3,297,680.45 inc VAT
Cumulative Spend to End of Year (2025):	€3,616,811.33 inc VAT
Projected Final Cost:	€10,637,680.83 inc VAT
Value of Contract Variations:	€0.00
Date of Completion:	18/06/2031
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	2.1Ha of Public Realm Upgrades
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	0Ha

<b>Project Details</b>	
Year:	2025
Parent Department:	Housing & Community Services
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Housing Land Initiative - O'Devaney Gardens
<b>Procurement Details</b>	
Advertisement Date:	PIM PQQ Advertised 11/08/2017
Tender Advertised in:	eTenders
Awarded to:	Bartra ODG Ltd
EU Contract Award Notice Date:	eTenders R122448
Contract Price:	€245M
<b>Progress</b>	
Start Date:	Feb 2023
Expected Date of Completion per Contract:	Q3 2027
Spend in Year under Review (2025):	€82,482,422.44
Cumulative Spend to End of Year (2025):	€161,107,116
Projected Final Cost:	C. €245,753,787.00
Value of Contract Variations:	N/A
Date of Completion:	Q3 2027
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	<p><b>Tenures: 1044 units</b></p> <p><b>Social (30%) 283</b></p> <p><b>Affordable Purchase (20%) 233</b></p> <p><b>Cost Rental 264</b></p> <p><b>Private 267</b></p> <p><b>Status:</b> Construction Nov. 23 – Q3 2027</p> <p><b>Delivery:</b></p> <p>Phase 1: November 2026 379 units</p> <p>Phase 2: July 2027 401 units</p> <p>1,110sqm of internal residential amenity space and associated ancillary uses. The scheme also includes 2,194sqm of non-residential uses including retail, commercial, creche and a community facility</p> <p>Vehicular access is proposed via the existing site entrances on North Circular Road, Montpelier Gardens and Thor Place. The existing internal road network would be modified to accommodate a new internal network The scheme includes 276no. parking spaces with 226no. spaces below podium level in Blocks 05 (96no.), Block 07 (95no.) and Block 09 (35no.) and 50no. on-street spaces, 11no. motorcycle parking spaces are and 1484no.</p>

Output Achieved to date  
(e.g. X kms of Roads, No of Units etc.)

Enabling Works commenced by HML February 2023. SISK main contract commenced Nov `23 on Initial Works North of site (from Phase 1A), included site compound hoarding & ground foundations. Block 2 consisting of 74 units, has been completed with the first tenants having moved in.

<b>Project Details</b>	
Year:	2025
Parent Department:	Environment & Transportation
Name of Contracting Body:	Road Design
Name of Project/Description:	Belmayne Main Street and Belmayne Avenue Scheme
<b>Procurement Details</b>	
Advertisement Date:	22/07/2020
Tender Advertised in:	E- tenders and TED
Awarded to:	Coffey Construction (I) Ltd.
EU Contract Award Notice Date:	11/10/2021
Contract Price:	€7,411,000 (Ex VAT)
<b>Progress</b>	
Start Date:	10/09/2021
Expected Date of Completion per Contract:	23 <sup>rd</sup> June 2023
Spend in Year under Review (2025):	€364,685.75 Release of retention
Cumulative Spend to End of Year (2025):	€14,587,430.01
Projected Final Cost (Coffey Construction (I) Ltd)	€14,587,430.01
Value of Contract Variations:	Conciliation December 2022 = €4,571,667.38 Post Conciliation Assessment April 2024 =€869,693.86 Total Contract Variations = €5,441,361.24 (Ex VAT)
Date of Substantial Completion:	23 <sup>rd</sup> June 2023
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	1.24km walking (Centre line Kms) 1.24km cycling (Centre line Kms) 1.24km carriageway (Centre line Kms) In overall terms the scheme involves new road construction from the Malahide Road to New Priory including traffic lanes, bus lanes, parking, cycle facilities and footpaths. Traffic signal installations are required at the Malahide Road to facilitate a bus gate, Western Greenway, Churchwell Crescent, Belmayne Avenue, Parkside Boulevard, Belmayne Park South and to the east of Belmayne Avenue.
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	1.24km walking (Centre line Kms) 1.24km cycling (Centre line Kms) 1.24km carriageway (Centre line Kms) In overall terms the scheme involves new road construction from the Malahide Road to New Priory including traffic lanes, bus lanes, parking, cycle facilities and footpaths. Traffic signal installations are required at the Malahide Road to facilitate a bus gate, Western Greenway, Churchwell Crescent, Belmayne Avenue, Parkside Boulevard, Belmayne Park South and to the east of Belmayne Avenue.

<b>Project Details</b>	
Year:	2025
Parent Department:	Planning, Property & Economic Development
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Quayside Buildings Project
<b>Procurement Details</b>	
Advertisement Date:	19/08/2022
Tender Advertised in:	OJEU
Awarded to:	Purcell Construction Limited
EU Contract Award Notice Date:	15/11/2023
Contract Price:	€15,466,284 ex. Vat €19,023,529 incl. vat
<b>Progress</b>	
Start Date:	04/08/2023
Expected Date of Completion per Contract:	February 2025
Spend in Year under Review (2025):	€6,404,076.44
Cumulative Spend to End of Year (2025):	€20,966,366
Projected Final Cost:	€24,175,880
Value of Contract Variations:	€3,209,514
Date of Completion:	June 2025
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	1 No. Municipal Water Sports Centre 1 No. Docklands Area Management Office New Pontoons with Gluclam Structure located at east and west end of pontoons New 7.8m Boardwalk and associated landscaping
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	1 No. Municipal Water Sports Centre 1 No. Docklands Area Management Office New Pontoons with Gluclam Structure located at east and west end of pontoons New 7.8m Boardwalk and associated landscaping

Project Details	
Year:	2025
Parent Department:	CCLAS
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Merchant's Quay Arts and Community Centre
Procurement Details	
Advertisement Date:	13 <sup>th</sup> Dec 2023
Tender Advertised in:	www.etenders.gov.ie
Awarded to:	McCullough Mulvin Architects
EU Contract Award Notice Date:	4 <sup>th</sup> Dec 2024
Contract Price:	€40,000,000
Progress	
Start Date:	January 2027
Expected Date of Completion per Contract:	January 2029
Spend in Year under Review (2025):	€100,866
Cumulative Spend to End of Year (2025):	€131,142
Projected Final Cost:	€10,500,000
Value of Contract Variations:	
Date of Completion:	January 2029
Outputs	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	Dublin City Council is working to address the shortage of artists' workspaces within the council's Administrative Area. This project involves the refurbishment and restoration of 8 and 9 Merchant's Quay to provide 20 artists' studios and the reopening of the former St. Anthony's Theatre as a community and performance space. The initiative aims to provide affordable studio spaces for artists within the DCC administrative area, support community engagement and contribute to the urban regeneration of the area.

Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	N/A
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<b>Project Details</b>	
Year:	2025
Parent Department:	Chief Executives Department
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Local Government Electoral Registration System (LGERS) Project  Upgrade and development of Voter.ie and implementation as the national electoral registration system
<b>Procurement Details</b>	
Advertisement Date:	27 <sup>th</sup> September 2023
Tender Advertised in:	e-tenders (OJEU)
Awarded to:	Ernst & Young Consultants
EU Contract Award Notice Date:	4 <sup>th</sup> October 2024
Contract Price:	€4,464,545 incl. VAT (initial call-off contract) €20,000,000 excl. VAT (10-year Framework Agreement)
<b>Progress</b>	
Start Date:	30 <sup>th</sup> September 2024
Expected Date of Completion per Contract:	29 <sup>th</sup> September 2029 (initial call-off contract) 29 <sup>th</sup> September 2034 (10-year Framework Agreement)
Spend in Year under Review (2025):	€1,544,882 incl. VAT
Cumulative Spend to End of Year (2025):	€1,792,936 incl. VAT
Projected Final Cost:	€4,464,545 incl. VAT (initial call-off contract) €20,000,000 excl. VAT (10-year Framework Agreement)
Value of Contract Variations:	
Date of Completion:	29 <sup>th</sup> September 2029 (initial call-off contract) 29 <sup>th</sup> September 2034 (10-year Framework Agreement)
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	Upgrade and development of Voter.ie and Implementation as the National Electoral Registration System including support, maintenance and related services.
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	Design stage completed Development stage completed (back office, portal, cloud) User Acceptance Testing (UAT) stage completed

<b>Project Details</b>	
Year:	2025
Parent Department:	CS&T
Name of Contracting Body:	DCC
Name of Project/Description:	Procurement of Security Services for DCC
<b>Procurement Details</b>	
Advertisement Date:	14 <sup>th</sup> May 2019
Tender Advertised in:	OJEU
Awarded to:	Bidvest Noonan
EU Contract Award Notice Date:	May 2022 legal issue meant delayed contract award
Contract Price:	€11,000,000.00
<b>Progress</b>	
Start Date:	May 2022
Expected Date of Completion per Contract:	May 2026
Spend in Year under Review (2025):	8,616,863.91
Cumulative Spend to End of Year (2025):	€23,304.338.00
Projected Final Cost:	€32,304338.00
Value of Contract Variations:	€12,304,338.00
Date of Completion:	December 2026. We expect to have a new contract in place by end of 2026 through an OGP framework.
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	Quality security services for all of our sites scheduled on the contract document.
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	Bidvest Noonan have delivered a quality and responsive service providing manned security, alarm and CCTV monitoring to our sites as per schedule and have responded appropriately and efficiently to our requirements.

<b>Project Details</b>	
Year:	2025
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
<b>Procurement Details</b>	
Advertisement Date:	15 <sup>th</sup> February 2022
Tender Advertised in:	E-Tenders
Awarded to:	Bluebros Hospitality Limited
EU Contract Award Notice Date:	
Contract Price:	€18,980,000.00
<b>Progress</b>	
Start Date:	1 <sup>st</sup> June 2024
Expected Date of Completion per Contract:	31 <sup>st</sup> May 2034
Spend in Year under Review (2025):	€1,898,000.04
Cumulative Spend to End of Year (2025):	€3,005,166.73
Projected Final Cost:	€18,980,000.00
Value of Contract Variations:	
Date of Completion:	31 <sup>st</sup> May 2034
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	Supply of 80 No. of beds for emergency accommodation for homeless persons
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	

<b>Project Details</b>	
Year:	2025
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
<b>Procurement Details</b>	
Advertisement Date:	15 <sup>th</sup> February 2022
Tender Advertised in:	Etenders
Awarded to:	Bluebros Hospitality Limited
EU Contract Award Notice Date:	
Contract Price:	€17,885,000
<b>Progress</b>	
Start Date:	1 <sup>st</sup> June 2023
Expected Date of Completion per Contract:	31 <sup>st</sup> May 2033
Spend in Year under Review (2025):	€1,690,558.36
Cumulative Spend to End of Year (2025):	€4,532,150.09
Projected Final Cost:	€17,885,000
Value of Contract Variations:	
Date of Completion:	31 <sup>st</sup> May 2033
<b>Outputs</b>	
Supply of 70 no. of beds for emergency accommodation for homeless persons	

<b>Project Details</b>	
Year:	2025
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
<b>Procurement Details</b>	
Advertisement Date:	15 <sup>th</sup> February 2022
Tender Advertised in:	E-Tenders
Awarded to:	K&T Forbairt Developments Limited
EU Contract Award Notice Date:	
Contract Price:	€22,958,500.00
<b>Progress</b>	
Start Date:	01/03/2024
Expected Date of Completion per Contract:	28/02/2034
Spend in Year under Review (2025):	€2,295,849.96
Cumulative Spend to End of Year (2025):	€4,017,737.46
Projected Final Cost:	€22,958,500.00
Value of Contract Variations:	
Date of Completion:	28/02/2034
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	Supply of 74 No. of beds for emergency accommodation for homeless persons
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	

<b>Project Details</b>	
Year:	2025
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
<b>Procurement Details</b>	
Advertisement Date:	15 <sup>th</sup> February 2022
Tender Advertised in:	E-Tenders
Awarded to:	K&T Forbairt Developments Limited
EU Contract Award Notice Date:	
Contract Price:	€13,248,500.00
<b>Progress</b>	
Start Date:	04/03/2024
Expected Date of Completion per Contract:	03/03/2034
Spend in Year under Review (2025):	€542,025.00
Cumulative Spend to End of Year (2025):	€1,535,737.50
Projected Final Cost:	€13,248,500.00
Value of Contract Variations:	
Date of Completion:	03/03/2034
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	Supply of 44 No. of beds for emergency accommodation for homeless persons
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	

<b>Project Details</b>	
Year:	2025
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
<b>Procurement Details</b>	
Advertisement Date:	15 <sup>th</sup> May 2024
Tender Advertised in:	E-Tenders
Awarded to:	K&T Forbairt Developments Limited
EU Contract Award Notice Date:	
Contract Price:	€24,199,500.0
<b>Progress</b>	
Start Date:	04/11/2024
Expected Date of Completion per Contract:	03/11/2034
Spend in Year under Review (2025):	€2,419,950.00
Cumulative Spend to End of Year (2025):	€2,823,275.00
Projected Final Cost:	€24,199,500.0
Value of Contract Variations:	
Date of Completion:	03/11/2034
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	Supply of 78 No. of beds for emergency accommodation for homeless persons
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	

<b>Project Details</b>	
Year:	2025
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
<b>Procurement Details</b>	
Advertisement Date:	15th February 2022
Tender Advertised in:	Etenders
Awarded to:	Country Manor Hotels Limited
EU Contract Award Notice Date:	
Contract Price:	€123,078,000
<b>Progress</b>	
Start Date:	01 May 2024
Expected Date of Completion per Contract:	29 <sup>th</sup> June 2033
Spend in Year under Review (2025):	€12,307,800.00
Cumulative Spend to End of Year (2025):	€20,027,967.30
Projected Final Cost:	€123,078,000
Value of Contract Variations:	
Date of Completion:	30 <sup>th</sup> April 2034
<b>Outputs</b>	
Supply of 562 no. of beds for emergency accommodation for homeless persons	

<b>Project Details</b>	
Year:	2025
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
<b>Procurement Details</b>	
Advertisement Date:	15 <sup>th</sup> February 2022
Tender Advertised in:	E tenders
Awarded to:	Stakova Limited
EU Contract Award Notice Date:	
Contract Price:	€28,265,600.40
<b>Progress</b>	
Start Date:	1 <sup>st</sup> January 2023
Expected Date of Completion per Contract:	31 <sup>st</sup> December 2032
Spend in Year under Review (2025):	€2,826,559.92
Cumulative Spend to End of Year (2025):	€8,351,200.50
Projected Final Cost:	€28,265,600.40
Value of Contract Variations:	
Date of Completion:	31 <sup>st</sup> December 2032
<b>Outputs</b>	
Supply of 88 number of beds for emergency accommodation for homeless persons	

<b>Project Details</b>	
Year:	2025
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
<b>Procurement Details</b>	
Advertisement Date:	15 <sup>th</sup> February 2022
Tender Advertised in:	Etenders
Awarded to:	Rosado Developments Limited
EU Contract Award Notice Date:	
Contract Price:	€86,596,250
<b>Progress</b>	
Start Date:	1st September 2023
Expected Date of Completion per Contract:	20 <sup>th</sup> September 2033
Spend in Year under Review (2025):	€8,019,049.92
Cumulative Spend to End of Year (2025):	€18,440,256.07
Projected Final Cost:	€86,596,250
Value of Contract Variations:	
Date of Completion:	31 <sup>st</sup> August 2033
<b>Outputs</b>	
Supply of 365 number of beds for emergency accommodation for homeless persons	

<b>Project Details</b>	
Year:	2025
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
<b>Procurement Details</b>	
Advertisement Date:	15 <sup>th</sup> February 2022
Tender Advertised in:	E-Tenders
Awarded to:	Bluebros Hospitality Limited
EU Contract Award Notice Date:	
Contract Price:	€22,958,500.00
<b>Progress</b>	
Start Date:	01/10/2024
Expected Date of Completion per Contract:	30/09/2034
Spend in Year under Review (2025):	€2,295,850.08
Cumulative Spend to End of Year (2025):	€2,869,812.58
Projected Final Cost:	€22,958,500.00
Value of Contract Variations:	
Date of Completion:	08/09/2034
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	Supply of 74 No. of beds for emergency accommodation for homeless persons
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	

<b>Project Details</b>	
Year:	2025
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
<b>Procurement Details</b>	
Advertisement Date:	15 <sup>th</sup> February 2022
Tender Advertised in:	E-Tenders
Awarded to:	Crownwood Holdings Limited
EU Contract Award Notice Date:	
Contract Price:	€12,913,700.00
<b>Progress</b>	
Start Date:	15/01/2024
Expected Date of Completion per Contract:	14/01/2029
Spend in Year under Review (2025):	€2,794,440.00
Cumulative Spend to End of Year (2025):	€5,396,500.67
Projected Final Cost:	€13,887,004.67
Value of Contract Variations:	€973,304.87
Date of Completion:	14/01/2029
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	Supply of 122 No. of beds for emergency accommodation for homeless persons
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	

<b>Project Details</b>	
Year:	2025
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
<b>Procurement Details</b>	
Advertisement Date:	15 <sup>th</sup> February 2022
Tender Advertised in:	Etenders
Awarded to:	Ampbay Limited
EU Contract Award Notice Date:	
Contract Price:	€40,880,000
<b>Progress</b>	
Start Date:	1 <sup>st</sup> April 2023
Expected Date of Completion per Contract:	31 <sup>st</sup> March 2033
Spend in Year under Review (2025):	€4,088,000.04
Cumulative Spend to End of Year (2025):	€11,245,733.43
Projected Final Cost:	€40,880,000
Value of Contract Variations:	
Date of Completion:	31 <sup>st</sup> March 2033
<b>Outputs</b>	
Supply of 140 no. of beds for emergency accommodation for homeless persons	

<b>Project Details</b>	
Year:	2025
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
<b>Procurement Details</b>	
Advertisement Date:	15 <sup>th</sup> February 2022
Tender Advertised in:	Etenders
Awarded to:	K&T Forbairt Properties Limited
EU Contract Award Notice Date:	
Contract Price:	€41,594,000
<b>Progress</b>	
Start Date:	1 <sup>st</sup> August 2023
Expected Date of Completion per Contract:	30 <sup>th</sup> July 2030
Spend in Year under Review (2025):	€5,942,000.04
Cumulative Spend to End of Year (2025):	€17,566,632.60
Projected Final Cost:	€41,594,000
Value of Contract Variations:	
Date of Completion:	30 <sup>th</sup> July 2030
<b>Outputs</b>	
Supply of 415 number of beds for emergency accommodation for homeless persons	

<b>Project Details</b>	
Year:	2025
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
<b>Procurement Details</b>	
Advertisement Date:	15 <sup>th</sup> February 2022
Tender Advertised in:	E-Tenders
Awarded to:	GRIS Developments Limited
EU Contract Award Notice Date:	
Contract Price:	€17,319,250.00
<b>Progress</b>	
Start Date:	22/07/2024
Expected Date of Completion per Contract:	21/07/2034
Spend in Year under Review (2025):	€1,069,331.36
Cumulative Spend to End of Year (2025):	€1,546,106.36
Projected Final Cost:	€17,319,250.00
Value of Contract Variations:	
Date of Completion:	21/07/2034
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	Supply of 73 No. of beds for emergency accommodation for homeless persons
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	

<b>Project Details</b>	
Year:	2025
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
<b>Procurement Details</b>	
Advertisement Date:	15 <sup>th</sup> February 2022
Tender Advertised in:	E-Tenders
Awarded to:	Fernboro Ltd
EU Contract Award Notice Date:	
Contract Price:	€25,440,500.00
<b>Progress</b>	
Start Date:	9/09/2024
Expected Date of Completion per Contract:	17/06/2034
Spend in Year under Review (2025):	€2,544,050.04
Cumulative Spend to End of Year (2025):	€4,063,876.55
Projected Final Cost:	€25,440,500.00
Value of Contract Variations:	
Date of Completion:	08/09/2034
<b>Outputs</b>	
Expected Output on Completion (e.g. XX kms of Road, No. of units etc.)	Supply of 82 No. of beds for emergency accommodation for homeless persons
Output Achieved to date (e.g. X kms of Roads, No of Units etc.)	

<b>Project Details</b>	
Year:	2025
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
<b>Procurement Details</b>	
Advertisement Date:	15 <sup>th</sup> February 2022
Tender Advertised in:	E-tenders
Awarded to:	Frankhill Limited & Shamror Limited
EU Contract Award Notice Date:	
Contract Price:	€29,740,200
<b>Progress</b>	
Start Date:	1 <sup>st</sup> January 2023
Expected Date of Completion per Contract:	31 <sup>st</sup> December 2032
Spend in Year under Review (2025):	€2,974,020.00
Cumulative Spend to End of Year (2025):	€8,922,060.73
Projected Final Cost:	€29,740,200
Value of Contract Variations:	
Date of Completion:	31 <sup>st</sup> December 2032
<b>Outputs</b>	
Supply of 97 no. of beds for emergency accommodation for homeless persons	

<b>Project Details</b>	
Year:	2025
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
<b>Procurement Details</b>	
Advertisement Date:	15 <sup>th</sup> February 2022
Tender Advertised in:	Etenders
Awarded to:	Maison Builders Limited
EU Contract Award Notice Date:	
Contract Price:	€11,201,850
<b>Progress</b>	
Start Date:	1 <sup>st</sup> February 2023
Expected Date of Completion per Contract:	31 <sup>st</sup> January 2026
Spend in Year under Review (2025):	€3,733,950.00
Cumulative Spend to End of Year (2025):	€7,467,900.00
Projected Final Cost:	€11,201,850
Value of Contract Variations:	
Date of Completion:	31 <sup>st</sup> January 2026
<b>Outputs</b>	
Supply of 124 number of beds for emergency accommodation for homeless persons	

<b>Project Details</b>	
Year:	2025
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
<b>Procurement Details</b>	
Advertisement Date:	15 <sup>th</sup> February 2022
Tender Advertised in:	Etenders
Awarded to:	Laupteen Limited
EU Contract Award Notice Date:	
Contract Price:	€50,223,940.00
<b>Progress</b>	
Start Date:	21 <sup>st</sup> March 2023
Expected Date of Completion per Contract:	20 <sup>th</sup> September 2033
Spend in Year under Review (2025):	€5,022,399.96
Cumulative Spend to End of Year (2025):	€11,410,479.91
Projected Final Cost:	€50,223,940.00
Value of Contract Variations:	
Date of Completion:	20 <sup>th</sup> March 2033
<b>Outputs</b>	
Supply of 172 no. of beds for emergency accommodation for homeless persons	

<b>Project Details</b>	
Year:	2025
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
<b>Procurement Details</b>	
Advertisement Date:	15 <sup>th</sup> February 2022
Tender Advertised in:	Etenders
Awarded to:	Copperwhistle Limited
EU Contract Award Notice Date:	
Contract Price:	€13,578,000
<b>Progress</b>	
Start Date:	8 <sup>th</sup> March 2023
Expected Date of Completion per Contract:	7 <sup>th</sup> March 2033
Spend in Year under Review (2025):	€1,357,800.00
Cumulative Spend to End of Year (2025):	€3,932,660.00
Projected Final Cost:	€13,578,000
Value of Contract Variations:	
Date of Completion:	7 <sup>th</sup> March 2033
<b>Outputs</b>	
Supply of 62 no. of beds for emergency accommodation for homeless persons	

<b>Project Details</b>	
Year:	2025
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
<b>Procurement Details</b>	
Advertisement Date:	15 <sup>th</sup> February 2022
Tender Advertised in:	E tenders
Awarded to:	CELESTINE LTD
EU Contract Award Notice Date:	
Contract Price:	€24,747,000
<b>Progress</b>	
Start Date:	3 <sup>rd</sup> April 2023
Expected Date of Completion per Contract:	2 <sup>nd</sup> April 2033
Spend in Year under Review (2025):	€2,680,924.47
Cumulative Spend to End of Year (2025):	€6,460,824.47
Projected Final Cost:	€24,747,000
Value of Contract Variations:	
Date of Completion:	2 <sup>nd</sup> April 2033
<b>Outputs</b>	
Supply of 113 no. of beds for emergency accommodation for homeless persons	

<b>Project Details</b>	
Year:	2025
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
<b>Procurement Details</b>	
Advertisement Date:	15 <sup>th</sup> February 2022
Tender Advertised in:	E Tenders
Awarded to:	Framewell Limited
EU Contract Award Notice Date:	
Contract Price:	€53,640,400
<b>Progress</b>	
Start Date:	1 <sup>st</sup> December 2025
Expected Date of Completion per Contract:	30 <sup>th</sup> November 2033
Spend in Year under Review (2025):	€5,974,320.00
Cumulative Spend to End of Year (2025):	€11,812,152.00
Projected Final Cost:	€46,092,200.00
Value of Contract Variations:	
Date of Completion:	30 <sup>th</sup> November 2032
<b>Outputs</b>	
Supply of 205 no. of beds for emergency accommodation for homeless persons	

<b>Project Details</b>	
Year:	2025
Parent Department:	Housing & Community Services
Name of Contracting Body:	DRHE
Name of Project/Description:	Provision of Emergency Accommodation
<b>Procurement Details</b>	
Advertisement Date:	15 <sup>th</sup> February 2022
Tender Advertised in:	Etenders
Awarded to:	Madloch Limited
EU Contract Award Notice Date:	
Contract Price:	€55,567,599.60
<b>Progress</b>	
Start Date:	1 <sup>st</sup> December 2023
Expected Date of Completion per Contract:	30 <sup>th</sup> November 2033
Spend in Year under Review (2025):	€5,556,759.96
Cumulative Spend to End of Year (2025):	€10,955,719.96
Projected Final Cost:	€55,567,599.60
Value of Contract Variations:	
Date of Completion:	30 <sup>th</sup> November 2033
<b>Outputs</b>	
Supply of 173 no. of beds for emergency accommodation for homeless persons	

<b>Project Details</b>	
Year:	2025
Parent Department:	Environment & Transportation
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Enforcement of On-Street Parking Services
<b>Procurement Details</b>	
Advertisement Date:	31/08/2018
Tender Advertised in:	E-Tenders
Awarded to:	Tazbell Services Group (DSPS)
EU Contract Award Notice Date:	29/08/2019
Contract Price:	€36,677,984
<b>Progress</b>	
Start Date:	01/08/2019
Expected Date of Completion per Contract:	31/07/2026
Spend in Year under Review (2025):	€8,325,053
Cumulative Spend to End of Year (2025):	€42,684,574
Projected Final Cost:	€47,540,854 (estimate)
Value of Contract Variations:	N/A
Date of Completion:	31/07/2026
<b>Outputs</b>	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	Clamps: 275,000 Relocations: 38,000 Removals: 1,500
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Clamps: Clamps: 301,427 Relocations: 67,961 Removals: 7,214

<b>Project Details</b>	
Year:	2025
Parent Department:	CCLAS (originated in E&T)
Name of Contracting Body:	DCC
Name of Project/Description:	Darndale R139 Waste removal and wall construction
<b>Procurement Details</b>	
Advertisement Date:	26 <sup>th</sup> Feb 2024
Tender Advertised in:	Etenders CFT 3109037
Awarded to:	Breffni Group Ltd.
EU Contract Award Notice Date:	
Contract Price:	€7,997,113.47
<b>Progress</b>	
Start Date:	28 <sup>th</sup> April 2025
Expected Date of Completion per Contract:	Feb 2026
Spend in Year under Review (2025):	€10,467,651
Cumulative Spend to End of Year (2025):	€10,467,651
Projected Final Cost:	TBC – expected to be in excess of €12m Excl. VAT
Value of Contract Variations:	TBC – approx. €4m
Date of Completion:	Dec 2026 estimated
<b>Outputs</b>	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	Approx. 230m foul sewer 235m watermain Removal of approx. 50,000 Tonnes waste Construction of 223m precast wall
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	<p>“To date” – does this mean by end 2025? Or date of this enquiry?</p> <p><b>2025</b> 50,000T waste removed during 2025 Approx. 130m precast wall constructed</p> <p><b>2026</b> Sanitary works commenced beginning 2026 End May 2026: Approx. 80m foul sewer constructed Approx. 175m watermain installed</p>