

**Economic Development and Enterprise Strategic Policy Committee**

**MANAGEMENT UPDATE**

**CONTENTS:**

**PAGE NO.**

*Economic Development*

*Pages 2 - 3*

*Action Plan for Jobs – Dublin Regional Action Plan*

*Pages 4 - 5*

*Local Enterprise Office*

*Pages 6 - 13*

## ***Economic Development***

### **1. Dublin City Local Economic and Community Plan (LECP) – 2016 -2021**

The LECP was agreed at the December 2015 monthly Dublin City Council meeting. Work has commenced on delivering on the 90 Economic Actions contained in the plan and in developing future actions for 2017. The Chairs of each of the relevant SPC's have been notified of the Goals and Objectives that relate to their work and the LECP will become an agenda item for their meetings. A report will be made to today's meeting with regard to this. The LECP document will be published and a launch will be arranged.

### **2. Dublin Economic Monitor**

Following a review meeting with stakeholders from the four Dublin Local Authorities it was decided to continue to publish the Dublin Economic Monitor on a quarterly basis. Dun Laoghaire Rathdown Local Enterprise Office arranged the launch of issue 5 of the Dublin Economic Monitor on the 29<sup>th</sup> April in the Lexicon Library. An article on Dublin.ie by Múire Laffan, Chief Digital Officer RTÉ was published in this edition, which also contained a full page add on the new city branding website. Mary Mac Sweeney spoke at the launch about the site, and encourage the other Dublin local authorities to forward material for inclusion. The monitor will also appear on the back page of the monitor. City will launch the second quarterly edition in April 2016. Economic Development staff will work closely with Jamie Cudden and the contributors in the production of the next edition of the monitor.

### **3. Excellence in Local Government Award Chambers Ireland**

Dublin City Council has selected ten projects, one under each of the category headings, to submit to the "Chambers Ireland Excellence in Local Government Awards 2016". The *Dublin Economic Monitor* and *Dublin.ie* have been nominated under the Promoting Economic Development and Local Authority Innovation categories. All ten entries are set out below, under the categories headings. Short-listing of submissions will be carried out by Chambers Ireland in September.

1. Heritage & Built Environment Category	Dublin Archaeology Data (County Dublin Archaeology GIS Project)
2. Centenaries & Commemorations Category	Dublin Remembers 1916 – 2016
3. Enhancing the Urban Environment Category	Kilmainham Civic Space
4. Joint Local Authorities Initiative Category	Smart Dublin
5. Best Library Service Category	Two Cities One Book Festival
6. Disability Services Provision Category	DCC Strategic Plan for Housing People with a

	Disability
7. Sustainable Environment Category	Home Energy Saving Kit
8. Local Authority Innovation Category	Developing Dublin's place brand and website - Dublin.ie
9. Promoting Economic Development Category	Dublin Economic Monitor
10. Supporting Tourism Category	The Dublin Dublin Discovery Trail

#### **4. Dublin Economic Monitor**

Dun Laoghaire Rathdown's Local Enterprise Office arranged the launch of issue 5 of the Dublin Economic Monitor on the 29<sup>th</sup> April 2016 in the Lexicon Library. An article on Dublin.ie by Múire Laffan, Chief Digital Officer RTE was published in this edition, which also contained a full page add on the new city branding website. Mary Mac Sweeney spoke at the launch about the site, and encourage the other Dublin local authorities to forward material for inclusion. An advertisement for Dublin.ie will also appear on the back page of the monitor for each quarterly edition produced this year. Economic Development staff continue to work closely with Jamie Cudden, and the contributors, in the production of future editions of the monitor.

#### **5. Grangegorman Development – Business and Enterprise Sub-Committee**

Mary Mac Sweeney has joined the Business and Enterprise Sub-Committee. The first meeting of the group was held on Monday 14<sup>th</sup> March 2016. The group have agreed to draw up an action plan.

#### **6. St James Hospital Enterprise Sub Committee**

Greg Swift is a member of the St James Hospital Enterprise Sub Committee

#### **7. Dublin.ie**

The Dublin.ie website went live on the 11<sup>th</sup> March 2016 and has received a very favourable response on twitter and facebook. The branding commissioned for the site is strong and assists in ensuring the positive impact of the site on those living, working and visiting Dublin. A tendering process is being arranged to commission editorial content. The site is supported by the members of Activating Dublin, with particular input from RTE Digital and from the Dublin Chamber. The digital marketing campaign is underway, along with city banners and signage across the city. A launch of the site is also being arranged. The launch will seek to build on the collaborative nature of the working relationships with key contributors to the working, learning and living aspects of city life.

## **Action Plan for Jobs – Dublin Regional Action Plan**

The Dublin Regional Action Plan for Jobs was launched by Minister Richard Bruton T.D. Minister for Jobs, Enterprise and Innovation on Monday 25<sup>th</sup> January 2016. The Regional Action Plan sets out a series of actions to be taken by named organisations. A number of actions are to be led by or supported by the four Dublin Local Authorities and the Local Enterprise Offices. These actions are designed to support job creation in the Dublin region.

The Plan recognises that the Dublin region has a key role to play, not only in terms of contributing to our national ambition, but also in terms of driving sustainable growth and job creation. It also notes that Dublin has successfully competed with other cities globally for investment and talent and that Dublin has punched above its weight over the past decades as a relatively small city in a global context

In addition the plan highlights that Dublin is not homogenous, and could best be described as a city of villages with areas throughout the Dublin region that boast different characteristics, sectoral strengths, skills and potential. It also refers to Dublin both in the national context and in terms of how it is positioned in an international context and perceived from an external perspective.

### **Measuring success**

The following metrics have been incorporated in actions set out above where relevant. They are summarised here for ease of reference.

By 2020, the Regional Action Plan for Jobs aims to:

- ♣ Have 66,000 more people in employment and reach an unemployment rate of 6 percent ;
- ♣ increase the number of start-ups in the region by a minimum of 25 percent;
- ♣ increase the survival rate of start-ups in the first five years by a minimum of 25 percent;
- ♣ deliver a minimum of 430 FDI investments for Dublin over the period 2015-2019;
- ♣ improve the capacity of Irish owned agency supported enterprises to grow to scale by a minimum of 30 per cent across a number of turnover thresholds;

- ♣ increase RD&I performance within enterprises, with an increase: of 20 percent in RD&I expenditure in foreign owned entities (by 2019); of 20 percent in numbers of Irish owned enterprises engaging in RD&I activities; and more collaborative activity involving enterprises and state funded research institutes, delivering at least one third more collaborations and seeding intensified clustering activities;
- ♣ double enterprise investment in training and up-skilling for employees;
- ♣ deliver a 7 percent increase year on year in visitor numbers to reach 6.2 million; and
- ♣ achieve a doubling of spend by visitors to reach a total of €2.5 billion<sup>5</sup> .

The plan sets out a number of actions that have been assigned to Dublin City Council, the four Dublin Local Authorities or the four Dublin Local Enterprise Offices. It also references actions to be undertaken by Smart Cities,

### **Implementation Committee**

Progress on the actions will be monitored on a 6 monthly basis by an Implementation Committee, and Progress Reports on the implementation of the Plan will be published twice each year.

### **Communications**

The Dublin Regional Action Plan is a live initiative and sets out a rolling agenda that will be sustained beyond the timescale captured in the document.



<https://www.djei.ie/en/Publications/Publication-files/Action-Plan-for-Jobs-Dublin-2016-2018.pdf>

## **Local Enterprise Office**

### **1. Local Enterprise Development Plan 2016**

The Local Enterprise Development Plan for Dublin City Economic Development and Enterprise Office is in the final stages of preparation. This document provides information on the supports provided to micro-enterprises and start up businesses in 2015 and sets out the targets to be reached in 2016 in key areas. When finalised a copy of this documents will be circulated to members of this SPC.

### **2. Design4Growth**

The Design4Growth project has now progressed to Stage 2. Sixteen micro enterprises are working directly with a Design Strategist who will assist them in examining ways that the implementation of design thinking and solutions can strengthen their business. The Senior Design Strategist, Toby Scott is working closely with the panel of seven Design Strategist. Together they delivered a workshop to 40 businesses on the 26<sup>th</sup> January 2016 in the Wood Quay Venue focussing on how the use of design could assist in addressing business challenges and providing details on how to apply for a Design Voucher valued at €2,500. 21 businesses applied to progress to Stage 2 and following a selection process 16 companies were selected. The initiative is a collaboration between City Architects, the Dublin Local Enterprise Offices and the Crafts and Design Council of Ireland. The delivery of this programme is one of the objectives detailed in the Dublin Region Action Plan for Jobs.



### 3. Showcase

An Enterprise Zone supported by the Local Enterprise Offices was arranged as part of Showcase 2016 in the RDS (January 23<sup>rd</sup> to January 27<sup>th</sup>). Dublin City's Local Enterprise Office supported the following five craft businesses who took part in the Enterprise Zone.

1. [Wild By Water](#)
2. [Aria-V Jewellery](#)
3. [Lorna Gaffney White Design](#)
4. [LouLouBelle Design](#)
5. [Lainey K](#)



Minister Bruton at Showcase 2016 in the RDS in the Enterprise Hub (25<sup>th</sup> Jan 2016) with LEO Dublin City clients and Greg Swift, Head of Enterprise Dublin City.

#### **4. Local Enterprise Week – 7<sup>th</sup> to 13<sup>th</sup> March 2016**

An action packed and varied programme of events was assembled and promoted by staff in the Local Enterprise Office for Enterprise Week. The Lord Mayor launched the programme of events on the 7<sup>th</sup> March in the Wood Quay Venue. Over 300 people attended various events throughout the week designed to support start ups and newly established businesses. Each event focussed on a differnt key issues such as finance, networking, mentoring, enterprise space, use of social-media and getting your business started. A wide range of speakers contributed to making it an exciting and engaging week of activities.



**Brendan Kenny, Assistant Chief Executive, Ardmhéara/Lord Mayor, Criona Ní Dhálaigh and Greg Swift, Head of Economic Development and Enterprise at launch of Enterprise Week**

#### **5. National Enterprise Awards 2016**

The Lord Mayor announced Nobó Limited as the winners of the Dublin City Enterprise Award. Nobó is a health food brand that launched Irelands first dairy free ice cream into the Irish market in 2014, and now supplies overy 800 stores throughout Ireland, UK and UAE. Nobó will represent Dublin City at the National Enterprise Awards Finals, which will be held on the 9<sup>th</sup> June 2016 in the Aviva Stadium.



In addition to enjoying extensive media coverage, Nobó as national finalists will compete for a €20,000 prize fund.



**Brian Nolan, Rachel Nolan of Nobó receiving the award from Ardmhéara/Lord Mayor, Criona Ni Dhálaigh**

## **6. Annual Student Enterprise Awards**

The annual Student Enterprise Awards took place in March 2016, run by the 31 Local Enterprise Offices. The award encourages and enables students to get a taste for running a business and to develop an entrepreneurial mind-set. This year, the national competition set out to build upon the 17,000 teenage entrepreneurs and 370 secondary schools who partook in 2015.

The Dublin City finals were held in the Printworks, Dublin Castle, on the 15<sup>th</sup> of March. Co-ordinated by the Local Enterprise Office Dublin City, the competition is the most successful student enterprise programme of its kind with over 1,600 students involved in this year's programme. The Minister for Jobs, Enterprise and Innovation, Mr Richard Bruton T.D. and Councillor Daithi Doolan were among the special guests.

Since the programme was launched last September, the budding entrepreneurs have been running their own enterprises and learning about the world of business, with the help of their teachers and programme organisers.

The Dublin city winners were chosen across three categories; senior level, intermediate level and junior level, and will now move forward to the National Finals that take place in Croke Park on the 20<sup>th</sup> of April.

Category	Winners Student Enterprise Awards Dublin City 2016
Junior Category	“Dainty Doors” from St. Dominic’s College, Cabra
Intermediate Category	“Easicardz” from Terenure College, Templeogue Road
Senior Category	“FenuHealth” from Loreto College, St. Stephens Green



Students from Assumption Secondary School – SS & Co at the City finals of the student Enterprise Awards 2016

## 7. Annual Employment Survey – 2015

LEO Dublin City carried out an Annual Employment survey in 2015 and recorded a client company base of 288 with a total of 1,680 people employed. This translates to a net increase of 380 LEO Dublin City supported jobs in 2015.

## **8. Grant Applications**

In 2015, LEO Dublin City approved 57 businesses for grant funding to a (gross) total value of €1,024,654 (in grant and refundable aid funding), comprising of €699,293 in grant aid and a further €331,361 in re-fundable aid. Refundable aid is financial assistance that is due to be paid back by the businesses. The creation of 99 jobs will be directly supported through this funding, with the potential of additional further jobs that will be monitored over the coming years. The grant approvals last year were made up of 17 feasibility study grants, 31 business priming grants and 9 business expansion grants.

In 2016 the members of the Evaluation Committee have met on two occasions to date on the 28<sup>th</sup> January and the 3<sup>rd</sup> March to make decisions on grant applications. An advert has been placed in the newspaper to invite applications to form a panel to fill vacancies existing and arising on the Evaluation Committee.

### On-line Grant Application Process

A tendering process is underway to provide an on-line grant application process for Local Enterprise Grants, along with other grants provided by Dublin City Council. It is hoped to have the on-line system in place later on this year.

## **9. Mentor Panel**

A panel has been formed comprising of 50 mentors who have a broad range of business knowledge and experience who are available to work with clients of the LEO office. A briefing and training workshop was held with the panel members on Thursday 21<sup>st</sup> January 2016 in the Morrison Hotel. Mentoring sessions are booked through the LEO website. Feedback has been very positive about the powerful role that mentoring plays in assisting individuals who are starting or scaling a business.

## **10. LEO e-zine**

The LEO e-zine promoting events and providing information on supports offered by the LEO office is circulated to approximately 10,000 people by e-mail. The e-zine is a valuable promotional tool for the range of events provided to businesses in the city.

## 11. Training Programme 2016

2015 was a very busy year for training in LEO Dublin City. 79 different courses and workshops were delivered, including Start Your Own Business courses, Accelerate, Hi Start, up-skilling workshops, half day training modules, seminars and management programmes, to 2010 participants. The gender breakdown on this training was 753 males and 1,257 female participants.

Quarter 2 of the 2016 training programme is currently available for booking on the LEO website. There has been a strong response to the variety of courses on offer. The courses are designed to assist individuals, who want to set up business and build skills and knowledge on a wide range of topics, that are critical for start up and scaling microenterprises.

The following are the targets set for training in 2016

- **Start Your Own Business (SYOB) and Kick-Start Your Own Food Business** - 17 programmes , 240 participants
- **Business Training Modules:** 20 sessions of 4 hour training courses across various topics including, social media, finance and management development. Participants limited to 20 per class to maximise participation.
- **Accelerate Programme:** 2 Regional programmes including 1 Dublin City led programme, 6 Dublin city clients.
- **Food Academy** in partnership with other Dublin LEOs, Bord Bia and SuperValu 14 Participants
- **Hi-Start:** 1 Dublin Regional Programme with 2 participants from Dublin City with focus on escalating process of transferring potential start ups to Enterprise Ireland High Potential Start Up portfolio
- **Export Awareness Initiatives:** LEO Dublin City will pilot an export awareness initiative and will also be involved in 4 regional European Enterprise Network events, hosting one.
- **Craft Sector workshops:** 2 programmes with 20 participants from Dublin City
- **Start-Up Training:** The Larkin Unemployed Centre, with support from LEO Dublin City, will provide start up training to unemployed start-ups - 120 participants

## 12. Trading Online Vouchers

The trading online scheme is a very practical way to assist businesses to understand the value of trading on line and to gain financial assistance to establish or improve their on line business presence. Our target is to approve 88 Trading Online Vouchers (TOVs) in 2016. This scheme is a joint initiative between the Department of Communications, Energy & Natural Resources (DCENR) and the LEO networks, designed to increase the number of businesses trading online. Last year, LEO Dublin City approved 89 TOVs with a total value of €207,985.

## 13. Micro-Finance Ireland Loans to

LEO Dublin City aims to support 30 businesses in applying for loan funding from Micro-Finance Ireland (MFI) through facilitating the completion of applications by our office in 2016. These are loans of a value between €2,000 and €25,000, with flexible repayments of between 3 and 5 years and LEO Clients applying for MFI support can avail of a reduced interest rate of 7.8% (from 8.8%). In 2015, 20 applications were made through LEO Dublin City. 14 of these were successful with a combined to a total value of €204,500.



## 14. Access to Dedicated Business Networks:

- **Women in Business Network:** 8 events – 240 participants
- **PLATO Dublin:** 18 month programme 5 groups
- **Dublin Food Chain,** 1300 members x 2 events (January Food Producer Showcase)
- **Start Your Own Business Network:** This network works with clients who have completed the SYOB course and provides speakers and mentoring to assist them in putting their ideas into action.
- Supporting Dublin City businesses to access and maximise use of national and international networks, including the **Enterprise Europe Network**
- Support 20 businesses in attending exhibitions and seminars via the **Export Grant** scheme
- Support a **Creative Industries Networking Event** will to be held in 2016